

SECTION 2

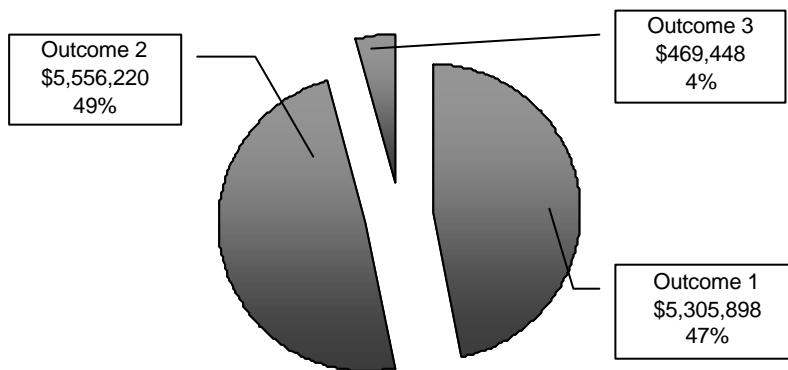
OUTCOMES AND OUTPUTS INFORMATION

OUTCOMES AND OUTPUT GROUPS

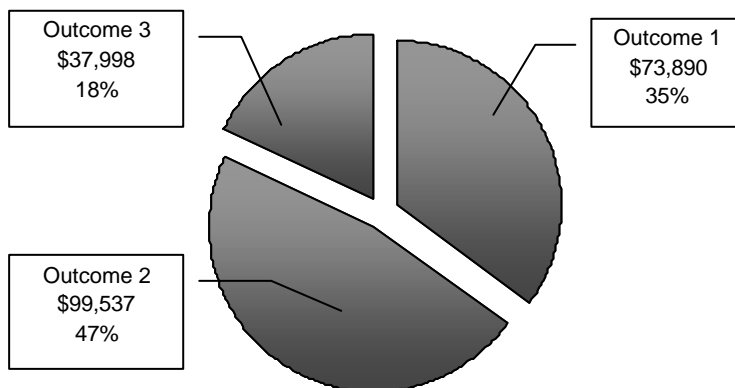
The map on the following page shows the relationship between the three Departmental outcomes and the contributing outputs for the Department of Education, Training and Youth Affairs, presented as output groups.

The Department has combined Administered Expenses and Department outputs to form specific Output Groups. These Output Groups are aimed to address a specific area or client group.

Graph 1 – Appropriation from Government – Administered (\$'000)



Graph 2 – Appropriation from Government – Departmental (\$'000)



DEPARTMENT OF EDUCATION, TRAINING AND YOUTH AFFAIRS OUTCOMES AND OUTPUT GROUPS

Department of Education, Training and Youth Affairs

Total Price of Outputs: \$220.894m
Departmental Appropriations: \$211.425m
Total Administered Expenses: \$11,331.566m

Outcome 1

School systems provide their students with high quality foundation skills and learning outcomes

Total Price of Outputs: \$74.490m
Departmental Appropriations: \$73.890m
Administered Expenses: : \$5,305.898m

See table 2.1.1 for financial and 2.2.1 for performance information

Outcome 2

Post school education and training providers assist individuals achieve relevant skills and learning outcomes for work and life

Total Price of Outputs: \$101.581m
Departmental Appropriations: \$99.537m
Administered Expenses: : \$5,556.220m

See table 2.1.2 for financial and 2.2.2 for performance information

Outcome 3

Australian institutions advance the knowledge base, contribute to the national innovation system and participate effectively in the global development of knowledge and skills

Total Price of Outputs: \$44.823m
Departmental Appropriations: \$37.998m
Administered Expenses: \$469.448m

See table 2.1.3 for financial and 2.2.3 for performance information

Output Group 1.1 Infrastructure funding for the schools system

Price of Output: \$12.036m
Appropriation: \$11.932m
Administered Expense: \$4,441.468m

Output Group 1.2 Assistance for school students with special needs

Price of Output: \$43.242m
Appropriation: \$42.892m
Administered Expense: \$729.746m

Output Group 1.3 Enhance the quality of teaching and learning

Price of Output: \$19.212m
Appropriation: \$19.066m
Administered Expense: \$134.683m

Output Group 2.1
Infrastructure funding for the post compulsory education system
Price of Output: \$32.785m
Appropriation: \$32.001m
Administered Expense: \$4,973.759m

Output Group 2.2
New Apprenticeships
Price of Output: \$28.272m
Appropriation: \$27.666m
Administered Expense: \$477.200m

Output Group 2.3
Skill development and transition support
Price of Output: \$28.628m
Appropriation: \$28.156m
Administered Expense: \$83.309m

Output Group 2.4
Opportunities for the active engagement of young people with community activities
Price of Output: \$11.896m
Appropriation: \$11.714m
Administered Expense: \$21.952m

Output Group 3.1
Block funding higher education research and research training
Price of Output: \$3.243m
Appropriation: \$3.224m
Administered Expense: \$222.114m

Output Group 3.2
Competitive Research Schemes

Price of Output: \$9.226m
Appropriation: \$9.216m
Administered Expense: \$239.295m

Output Group 3.3
Internationalisation of Australian education and training

Price of Output: \$32.354m
Appropriation: \$25.558m
Administered Expense: \$8.039m

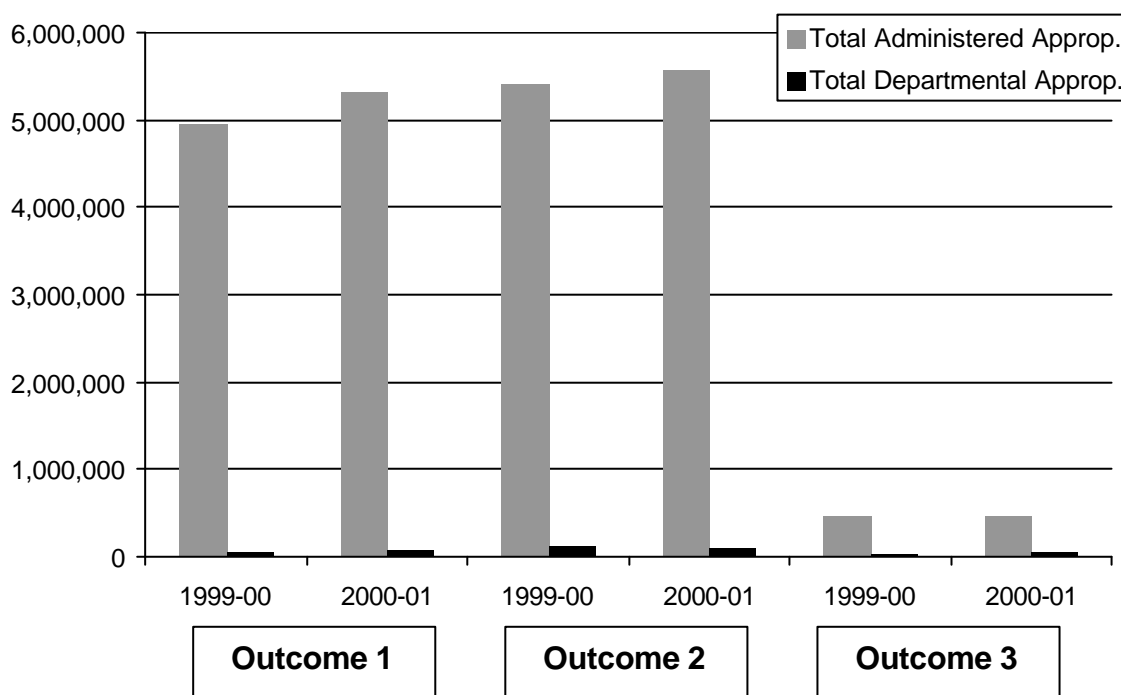
CHANGES TO OUTCOMES AND OUTPUT GROUPS

During 1999-2000, legislation abolishing the National Board of Employment, Education and Training and its Councils, with the exception of the Australian Research Council (ARC), was passed, giving effect to a 1996 election commitment.

In December 1999, the Government released *Knowledge and Innovation*, a statement announcing a new policy and funding framework for higher education research and research training. The output group structure for outcome 3 has been revised to reflect the announced changes to the funding framework, with output group 3.1 comprising programmes to be administered by the Department, and output group 3.2 comprising programmes to be administered by the ARC.

TRENDS IN RESOURCING ACROSS OUTCOMES

Graph 3 – Trends in appropriations for all outcomes (\$000's)



Note: Only 2 years' appropriations have been provided in this graph for comparative purposes as accrual budgeting began in 1999-2000.

