



**PORTFOLIO
SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS**

**APPROPRIATION BILL (NO. 5) 2005-06
AND
APPROPRIATION BILL (NO. 6) 2005-06**

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

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MINISTER FOR EDUCATION, SCIENCE AND TRAINING
THE HON JULIE BISHOP MP

Senator the Hon Paul Calvert
President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

The Hon David Hawker MP
Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Education, Science and Training Portfolio, through Appropriation Bill (No. 5) 2005-06 and Appropriation Bill (No. 6) 2005-06.

These statements have been developed, and are submitted to the Parliament, as statements on the funding requirements being sought for the portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in cursive script that reads 'Julie Bishop'.

JULIE BISHOP

TABLE OF CONTENTS

User guide	v
Introduction.....	v
Department of Education, Science and Training	
Overview of additional appropriations sought.....	3
Variations — measures and other	3
Measures — summary	5
Breakdown, by appropriation bill, of additional funding sought	7
Estimated special account flows.....	8

USER GUIDE

INTRODUCTION

The purpose of the Portfolio Supplementary Additional Estimates Statements (SAES) is to explain Appropriation Bill (No. 5) 2005-06 and Appropriation Bill (No. 6) 2005-06. This document serves to inform senators and members of Parliament of the proposed allocation of extra appropriation resources to Government outcomes by agencies within the portfolio.

The SAES are declared by Appropriation Bill (No. 5) 2005-06 and Appropriation Bill (No. 6) 2005-06 to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

The SAES should be read in conjunction with the 2006-07 Portfolio Budget Statements, which accompany this document, and include information from the appropriation bills explained in this document.

**DEPARTMENT OF EDUCATION,
SCIENCE AND TRAINING
SUPPLEMENTARY ADDITIONAL
ESTIMATES STATEMENTS**

DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING

OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

As a result of measures taken by the Australian Government since the 2005-06 Portfolio Additional Estimates Statements, the Department of Education, Science and Training is seeking additional appropriations through Appropriation Bill (No. 5) 2005-06. The measures relate to the provision of funding for a range of measures as identified in Tables 1.1 and 1.3 of this document. The majority of the measures relate to a series of one off capital grants to universities. These grants will contribute to the costs for new medical schools at Bond and Deakin Universities, a new branch to the medical school at Monash University, capital works being undertaken by the Australian National University and the expansion of the Centre for Transnational Crime Prevention at the University of Wollongong. The remaining measures provide support to Non-Government schools to reduce the risk of students dropping out of school, a pilot of an Indigenous secondary college in the Northern Territory, funding the flagpoles for schools initiative, National Skills Shortage Strategy and the Menzies Endowment fund.

VARIATIONS — MEASURES AND OTHER

Table 1.1: Supplementary additional estimates and variations to outcome

	2005-06 (\$'000)
Outcome 1	
Administered appropriations	
<u>Annual Appropriation</u>	
<u>Measures</u>	
Strengthening Indigenous Communities – establishing a pilot community managed Indigenous boarding college	10,000
Flagpole funding initiative - implementation	3,024
<i>Total</i>	<u>13,024</u>
<u>Other Variations</u>	
Movements of funds between financial years ¹	-2,000
Total Outcome 1 Supplementary Annual Appropriation	<u>11,024</u>
<u>Special Appropriations</u>	
<u>Measures</u>	
Students at risk of dropping out of school - support for Non-Government schools	1,072

Agency Supplementary Estimates Statements — DEST

Table 1.1 continued

Outcome 2	2005-06 (\$'000)
Administered appropriations	
<u>Annual Appropriation</u>	
<u>Measures</u>	
National Skills Shortage Strategy - additional funding	6,000
Bond University - grant for Health Science and Medicine Building	4,500
Australian National University - funding for capital works and the John Curtin School of Medical Research	125,000
University of Wollongong - expansion of the Centre for Transnational Crime Prevention	12,000
COAG Health Workforce - support for the new medical schools	23,000
Undisclosed measure ²	25,000
<i>Total</i>	<u>195,500</u>
<u>Other Variations</u>	
Movements of funds between financial years ¹	-21,790
Total Outcome 2 Supplementary Annual Appropriation	<u>173,710</u>
<u>Special Appropriations</u>	
<u>Measures</u>	
Drought assistance - Exceptional Circumstances assistance ³	93
Outcome 3	
Administered appropriations	
<u>Annual Appropriation</u>	
Sir Robert Menzies Memorial Trust	2,000
Total Outcome 3 Supplementary Annual Appropriation	<u>2,000</u>

1:- For information on movement of funds please see Table 2.4 of the Department of Education, Science and Training's section of the 2006-07 Portfolio Budget Statements.

2:- Measure reported as taken but not yet announced. The impact of this measure is included in the forward estimates.

3:- This figure represents the additional expenditure for Exceptional Circumstances Assistance since the Education, Science and Training Portfolio Additional Estimates Statements 2005-06. It does not match the figures presented in the measures table as the figures in that table include funding recognised by DEST in Portfolio Additional Estimates Statements 2005-06.

Table 1.2: Supplementary additional estimates and variations to outcome – other variations

The information detailing other variations has been provided in Table 1.1 Supplementary additional estimates and variations to outcome.

MEASURES — SUMMARY

Budget measures relating to the Department of Education, Science and Training as explained in Budget Paper No. 2 are summarised in Table 1.3. The table also identifies the relevant outcomes, administered items and outputs associated with each measure.

Table 1.3: Summary of measures since Portfolio Additional Estimates Statements 2005-06

Measure	Output groups affected	2005-06 (\$'000)			2006-07 (\$'000)			2007-08 (\$'000)			2008-09 (\$'000)		
		Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
Outcome 1													
Students at risk of dropping out of school - support for non-government schools	1.1	1,072	0	1,072	645	0	645	712	0	712	785	0	785
Strengthening Indigenous Communities – establishing a pilot community managed Indigenous boarding college	1.2	10,000	0	10,000	0	0	0	0	0	0	0	0	0
Flagpole funding initiative - implementation	1.3	3,024	0	3,024	2,984	0	2,984	2,250	0	2,250	1,800	0	1,800
Outcome 2													
National Skills Shortage Strategy - additional funding	2.2	6,000	0	6,000	0	0	0	0	0	0	0	0	0
Bond University - grant for Health Science and Medicine Building	2.4	4,500	0	4,500	0	0	0	0	0	0	0	0	0

5

Table 1.3: Summary of measures since Portfolio Additional Estimates Statements 2005-06 (cont)

Measure	Output groups affected	2005-06 (\$'000)			2006-07 (\$'000)			2007-08 (\$'000)			2008-09 (\$'000)		
		Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
		Australian National University - funding for capital works and the John Curtin School of Medical Research	2.4	125,000	0	125,000	0	0	0	0	0	0	0
University of Wollongong - expansion of the Centre for Transnational Crime Prevention	2.4	12,000	0	12,000	0	0	0	0	0	0	0	0	0
COAG Health Workforce - support for new medical schools	2.4	23,000	0	23,000	0	0	0	0	0	0	0	0	0
Drought assistance - Exceptional Circumstances assistance ¹	2.5	358	0	358	393	0	393	0	0	0	0	0	0
Outcome 3													
Sir Robert Menzies Memorial Trust	3.3	2,000	0	2,000	0	0	0	0	0	0	0	0	0

1:- The figures presented under this measure include expenditure estimates as included in the Education, Science and Training Portfolio Additional Estimates Statements 2005-06. The additional funding detailed here is to provide consistency with other Government budget documentation. The increase to the Department since Additional Estimates is \$93,000 in 2005-06 and \$180,000 in 2006-07.

BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

Table 1.4: Appropriation Bill (No. 5) 2005-06

	2005-06 Budget and Additional Estimates (\$'000)	2005-06 Revised (\$'000)	2005-06 Supplementary Additional Estimates (\$'000)
ADMINISTERED ITEMS			
Outcome 1 Individuals achieve high quality foundation skills and learning outcomes from schools and other providers.	147,004	158,028	11,024
Outcome 2 Individuals achieve relevant skills and learning outcomes from post school education and training.	921,526	1,095,236	173,710
Outcome 3 Australia has a strong science research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth.	310,754	312,754	2,000
Total	1,379,284	1,566,018	186,734
DEPARTMENTAL OUTPUTS			
Outcome 1 Individuals achieve high quality foundation skills and learning outcomes from schools and other providers.	110,671	110,671	-
Outcome 2 Individuals achieve relevant skills and learning outcomes from post school education and training.	218,598	218,598	-
Outcome 3 Australia has a strong science research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth.	70,503	70,503	-
Total	399,772	399,772	-
Total administered and departmental	1,779,056	1,965,790	186,734

Agency Supplementary Estimates Statements — DEST

Table 1.5: Appropriation Bill (No. 6) 2005-06

	2005-06 Budget and Additional Estimates (\$'000)	2005-06 Revised (\$'000)	2005-06 Supplementary Additional Estimates (\$'000)
Non-operating			
Administered assets and liabilities	8,626	8,626	-
Total capital	8,626	8,626	-
Total	8,626	8,626	-

ESTIMATED SPECIAL ACCOUNT FLOWS

Table 1.6: Estimated special account flows

DEST has no Special Account receiving funding through Appropriation Bill (No. 5) 2005-06 or Appropriation Bill (No. 6) 2005-06 therefore Table 1.6 is not presented