

DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING

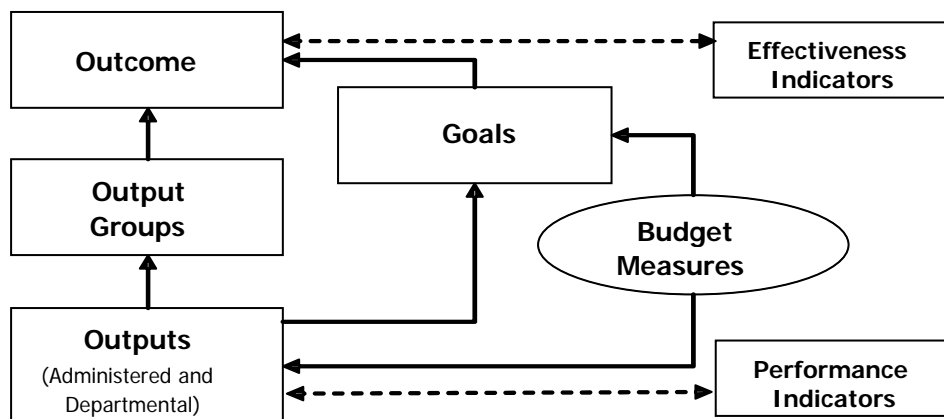
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DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING

Section 1: Overview

OUTCOME/OUTPUT FRAMEWORK

The information in the PB Statements for the Department of Education, Science and Training is interrelated as shown in the diagram below:



Outcome

The long term impact sought or expected by the Government in a given policy arena.

Outputs

The policy, service or goods produced by the Department to achieve the Outcome.

Output Group

A group of like Outputs – used to simplify reporting purposes.

Effectiveness Indicators

Measures that will indicate how effective the Government has been in achieving the Outcome.

Performance Indicators

Measures (quality, quantity and cost) of the Department's performance in delivering its outputs.

Budget Measures

Specific funding initiatives announced by the Government to enhance outcomes and outputs.

ADMINISTERED OUTPUT DEFINITIONS

For each outcome, the Department manages and oversees a number of administered items on behalf of the Government. These are specified according to output groups for each Outcome in Section 3 under **Administered Appropriations**.

DEPARTMENTAL OUTPUT DEFINITIONS

The Department has a range of standard Departmental Outputs across all Outcomes:

Administration is concerned with implementing, managing and regulating the Department's programmes including communicating information relating to the Portfolio, its objectives and programmes to client group and other stakeholders. These outputs include contract and tender administration and management of funding.

Policy Advising covers the provision of a policy advice capacity or service to Ministers, National Committees and other relevant clients.

Ministerial and Parliamentary Services are the services provided to the Ministers and Parliament. These are the outputs produced to meet accountability requirements for Parliament and the Australian public.

Research, Analysis and Evaluation is undertaken to develop policy and measure the effectiveness of policy against stated outcomes.

Service Delivery relates to the direct delivery of services to external parties, in particular the delivery of the Department's programmes to the community by Centrelink and the services provided by the National Science and Technology Centre (Questacon).

These are specified according to output groups for each Outcome in Section 3 under **Departmental Appropriations**.

DEPARTMENT OVERVIEW

The Department provides advice to the Government and administers programmes to achieve the Commonwealth's objectives for education, science and training. The

Department works in partnership with the States and Territories, non-government authorities, education and training providers and industry towards achieving three Outcomes. They are:

Outcome 1: Individuals achieve high quality foundation skills and learning outcomes from schools and other providers.

Outcome 2: Individuals achieve relevant skills and learning outcomes from post school education and training.

Outcome 3: Australia has a strong science research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth.

Strategic Planning

In implementing each Outcome, the Department is guided by DEST's Strategic Plan 2005-08. The plan sets down DEST's vision and strategic framework by articulating the Department's goals and strategies over a three year period.

DEPARTMENTAL PERFORMANCE

The Department measures its performance in terms of effectiveness in contributing to and achieving the specified outcomes and achieved efficiency in delivering outputs in terms of quality, quantity and price.

Measuring Effectiveness

The Department has identified for each Outcome several Effectiveness Indicators. These indicators are set out in Section 3: Outcomes. The overall impact (the effectiveness) of the Departmental activities should be viewed within the context that the education, science and training outcomes for Australia are not solely controlled by the Commonwealth but achieved in partnership with its external stakeholders. Additionally, performance over the long term can be influenced by prevailing economic and labour market conditions and in some cases international circumstances.

Measuring Efficiency

Annual targets have been set for Administered and Departmental Outputs and are directly related to the policy, programme or service delivery. Performance against targets is reported in the Annual Report. Similar Administered and Departmental Outputs have been grouped together in output groups linked to each outcome. Details about these performance measures are in the Outcome chapters that follow in Section 3: Outcomes.

Table 1.1: Agency outcomes and output groups

Outcome	Description	Output groups
Outcome 1 Individuals achieve high quality foundation skills and learning outcomes from schools and other providers	Administered by: Schools Group Indigenous and Transitions Group	Output Group 1.1 Funding for schools Output Group 1.2 Assistance for individuals including those with special needs Output Group 1.3 Assistance for quality teaching and learning Output Group 1.4 Assistance for transition through and from school
Outcome 2 Individuals achieve relevant skills and learning outcomes from post-school education and training	Administered by: National Training Directions and Industry Skills Development Groups Higher Education Group Income Support Branch	Output Group 2.1 Funding for vocational education and training Output Group 2.2 New Apprenticeships Output Group 2.3 Assistance for skills and career development Output Group 2.4 Funding for higher education Output Group 2.5 Assistance for post school students including those with special needs
Outcome 3 Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	Administered by: Higher Education Group Innovation and Research Systems Group Science Group International Education Group Questacon	Output Group 3.1 Research infrastructure Output Group 3.2 Assistance for collaboration and innovation Output Group 3.3 Support for the Australian education and training export industry and international relationships Output Group 3.4 National leadership in engaging people in science and technology

Section 2: Resources for 2006-07

2.1 APPROPRIATIONS AND OTHER RESOURCES

Table 2.1 shows the total resources from all origins for 2006-07, including appropriations. The table summarises how resources will be applied by outcome, administered and departmental classification.

The total appropriation for the department in the 2006-07 Budget is \$20.388 billion.

Table 2.1: Appropriations and other resources 2006-07¹ ('000)

Outcome	Appropriations			Revenue	Total
	Bill No. 1 \$'000	Bill No. 2 ² \$'000	Special ³ \$'000	(a)	\$'000
Outcome 1					
Administered	196,677	-	9,150,589	935 ^(b)	9,348,201
Departmental	119,824	-	-	2,406	122,230
Total Outcome 1	316,501	-	9,150,589	2,406	9,470,431
Outcome 2					
Administered	1,034,745	-	8,698,114	422,300 ^(b)	10,155,159
Departmental	241,173	-	-	18,439	259,612
Total Outcome 2	1,275,918	-	8,698,114	18,439	10,414,771
Outcome 3					
Administered	347,655	-	529,461	611 ^(b)	877,727
Departmental	68,113	-	-	22,577	90,690
Total Outcome 3	415,768	-	529,461	22,577	968,417
Total Administered	1,579,077	-	18,378,164	423,846 ^(b)	20,381,087
Total Departmental	429,110	-	-	43,422	472,532
Total	2,008,187	-	18,378,164	467,268	20,853,619
Departmental capital (equity injections)	-	1,625	-	-	1,625
Total	-	1,625	-	-	1,625

1 This table has been redesigned to correspond with Budget Paper No. 4 'Agency Resourcing'. It now includes (where appropriate) administered revenue from other sources.

2 Under the appropriation structure, Bill No. 2 includes Specific Purpose Payments (SPPs), new agency Outcomes (NAOs), administered capital and departmental capital via departmental injections and loans.

3 Estimated expenses from individual Special Appropriations are shown at Section 3, Tables 3.1, etc.

(a) Departmental and administered receipts from other sources (i.e. other than appropriation amounts) that are available to be used.

(b) Other than the receipts under the Superannuation Productivity Benefits ATAS Tutors Special Account, which provides an estimated \$35,000 per year, the funding detailed under DEST Administered revenues is not available as Administered resourcing.

Note: Refer to Budgeted statement of financial performance for application of agency revenue.

2.2 2006-07 BUDGET MEASURES

Budget measures relating to the Department of Education, Science and Training as explained in Budget Paper No. 2 are summarised in Table 2.2. The table also identifies the relevant outcomes, administered items and outputs associated with each measure.

Table 2.2 Department measures

Measure Title	Output group affected	2006-07 \$'000			2007-08 \$'000			2008-09 \$'000			2009-10 \$'000		
		Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
Expense Measures													
Migration Programme - 3,000 additional family stream places for 2005-06	1.1, 1.2, 2.5	792	-	792	980	25	1,005	1,105	21	1,126	1,064	6	1,070
Migration Programme - 4,000 place increase in the family stream for 2006-07	1.1, 1.2, 2.5	1,873	-	1,873	3,346	32	3,378	5,054	59	5,113	6,030	67	6,097
Investigating the feasibility of portable funding for students with disabilities	1.2	-	-	-	-	-	-	-	-	-	-	-	-
English as a Second Language - New Arrivals Programme - expansion	1.2	9,043	-	9,043	10,021	-	10,021	10,560	-	10,560	11,129	-	11,129
Strengthening Indigenous Communities - reducing substance abuse (petrol sniffing)	1.2	403	652	1,055	830	500	1,330	846	513	1,359	862	525	1,387
Strengthening Indigenous Communities - using sport to improve young Indigenous people's education and life prospects	1.2	2,952	489	3,441	4,208	437	4,645	5,144	447	5,591	5,461	457	5,918

Measure Title	Output group affected	2006-07 \$'000			2007-08 \$'000			2008-09 \$'000			2009-10 \$'000		
		Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
Strengthening Indigenous Communities – expanding the Indigenous Tutorial Assistance Scheme to Year 9 students	1.2	3,658	-	3,658	7,785	-	7,785	4,132	-	4,132	-	-	-
Strengthening Indigenous Communities – expanding the Indigenous Tutorial Assistance Scheme to vocational education and training students	1.2	2,911	147	3,058	6,006	126	6,132	6,114	121	6,235	6,230	123	6,353
Tutorial Voucher Initiative - continuation	1.2	8,776	2,254	11,030	8,776	754	9,530	-	-	-	-	-	-
ABSTUDY - linking School Term Allowance to school attendance	1.2	- 306	1,547	1,241	- 2,436	1,011	- 1,425	- 1,798	933	- 865	- 1,699	942	- 757
Centrelink - call centre supplementation	1.2, 2.5	-	5,700	5,700	-	4,563	4,563	-	-	-	-	-	-
Community festivals for health promotion	1.2, 1.4	3,750	269	4,019	3,750	299	4,049	3,750	180	3,930	3,750	378	4,128
Fraud and Compliance - addressing undeclared unearned income	1.2, 2.5	- 20	152	132	- 192	148	- 44	-	30	30	-	31	31

Agency Budget Statements - Resources - DEST

Measure Title	Output group affected	2006-07 \$'000			2007-08 \$'000			2008-09 \$'000			2009-10 \$'000		
		Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
Fraud and Compliance – pilot programme addressing undeclared business income and assets	1.2, 2.5	- 13	136	123	-126	126	-	-	30	30	-	31	31
Fraud and Compliance - enhanced focus on serious social security fraud	1.2, 2.5	- 77	81	4	- 237	87	- 150	- 293	89	- 204	- 325	94	- 231
Fraud and compliance - continuation and expansion of the rolling random sample survey programme for student payments	1.2, 2.5	- 1,650	2,896	1,246	- 1,783	2,252	469	- 1,884	2,223	339	- 1,899	2,254	355
Parliament and Civics Education Rebate	1.3	3,431	264	3,695	3,763	262	4,025	3,910	305	4,215	4,065	312	4,377
Information and Communication Technologies – national consistency	1.3, 3.1	7,600	-	7,600	7,600	-	7,600	7,700	-	7,700	-	-	-
COAG Mental Health - helping young people stay in education	1.4	6,125	465	6,590	12,483	378	12,861	12,720	388	13,108	12,962	396	13,358
Partnership Outreach Education Models - extension	1.4	4,315	1,051	5,366	8,793	866	9,659	8,960	867	9,827	9,130	886	10,016
New Apprenticeships – discontinuation of the Women in Non-Traditional Occupations incentive	2.2	- 4,810	-	- 4,810	-10,701	-	-10,701	- 11,327	-	-11,327	- 11,716	-	-11,716

Agency Budget Statements - Resources - DEST

Measure Title	Output group affected	2006-07 \$'000			2007-08 \$'000			2008-09 \$'000			2009-10 \$'000		
		Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
New Apprenticeships Incentives - Rural and Regional Skills Shortages incentive rationalisation	2.2	- 1,748	-	- 1,748	- 3,839	-	-3,839	- 4,019	-	-4,019	- 4,070	-	-4,070
New Apprenticeships Centres - additional funding	2.2	18,181	-	18,181	28,455	-	28,455	29,479	-	29,479	30,535	-	30,535
New Apprenticeships - extension of incentives to Diploma and Advanced Diploma qualifications	2.2	634	382	1,016	1,909	116	2,025	3,016	121	3,137	4,340	123	4,463
Basic Information Technology Enabling Skills for Older Workers Programme - discontinuation	2.3	- 5,750	-	- 5,750	- 5,750	-	-5,750	- 5,750	-	-5,750	- 5,750	-	-5,750
COAG Skills - A new national approach to apprenticeships, training and skills recognition	2.2	14,700	3,601	18,301	14,800	3,274	18,074	11,100	1,952	13,052	3,500	557	4,057
Surf Lifesaving - establishment of training academy	2.2	5,846	-	5,846	3,405	-	3,405	749	-	749	-	-	-
Career Planning Programme - discontinuation	2.3	-	-	-	- 1,883	- 131	-2,014	- 3,833	- 268	-4,101	- 3,901	- 274	-4,175
Disability Coordination Officer Programme - expansion	2.3	724	128	852	-	-	-	-	-	-	-	-	-

Agency Budget Statements - Resources - DEST

Measure Title	Output group affected	2006-07 \$'000			2007-08 \$'000			2008-09 \$'000			2009-10 \$'000		
		Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
Capital Development Pool - additional funding to support learning and teaching	2.4	22,906	294	23,200	23,341	296	23,637	23,785	304	24,089	24,237	310	24,547
Voluntary student unionism - transitional arrangements	2.4	20,000	287	20,287	35,000	346	35,346	20,000	672	20,672	5,000	254	5,254
Voluntary Student Unionism - small business incentives for regional campuses	2.4	3,807	193	4,000	2,941	59	3,000	1,941	59	2,000	940	60	1,000
COAG Health Workforce - increased funding for nurse clinical training	2.4	6,832	-	6,832	7,498	-	7,498	7,939	-	7,939	8,291	-	8,291
COAG Health Workforce - more medical school places	2.4, 2.5	3,654	-	3,654	11,174	-	11,174	18,979	-	18,979	27,079	-	27,079
COAG Health Workforce - more higher education nursing places	2.4, 2.5	11,528	-	11,528	20,577	-	20,577	27,686	-	27,686	33,378	-	33,378
COAG Mental Health - additional education places, scholarships and clinical training in mental health	2.4,2.5	6,525	-	6,525	12,040	-	12,040	15,157	-	15,157	17,653	-	17,653
COAG Health Services - increase to the FEE-HELP loan limit	2.5	-	-	-	1	-	1	4	-	4	7	-	7
FEE-HELP loan limit - increase	2.5	-	-	-	2	-	2	6	-	6	12	-	12

Agency Budget Statements - Resources - DEST

Measure Title	Output group affected	2006-07 \$'000			2007-08 \$'000			2008-09 \$'000			2009-10 \$'000		
		Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
COAG Health Services - increase in the number of full fee paying places for domestic medical students	2.5	-	-	-	1	-	1	5	-	5	9	-	9
Domestic Violence - Crisis Payments to victims who remain in the home	2.5	3	-	3	7	-	7	7	-	7	8	-	8
ABSTUDY and Pensioner Education Supplement - revision of rules for Vocational Education and Training certificate courses	2.5	-	808	808	- 9,469	- 19	-9,488	- 9,681	- 39	-9,720	- 9,923	- 40	-9,963
Fraud and Compliance - expansion of risk profiled customer reviews	2.5	-14,039	2,462	-11,577	-19,186	2,722	-16,464	-19,666	2,698	-16,968	-20,158	2,754	-17,404
Research outreach and collaboration - continued support	3.1	204	-	204	416	-	416	424	-	424	432	-	432
Research Quality Framework model - finalising development	3.1	-	2,998	2,998	-	-	-	-	-	-	-	-	-
Australia-China Fund for Scientific and Technological Cooperation - increasing collaboration	3.2	1,500	-	1,500	1,500	-	1,500	1,500	-	1,500	1,500	-	1,500
Australian Scholarships – establishment	3.3	-	-	-	-	-	-	-	-	-	-	-	-

Agency Budget Statements - Resources - DEST

Measure Title	Output group affected	2006-07 \$'000			2007-08 \$'000			2008-09 \$'000			2009-10 \$'000		
		Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
Assessment Subsidy for Overseas Trained Professionals - continuation	3.3	-	-	-	-	-	-	-	-	-	-	-	-
National Science and Technology Centre (Questacon) - capital works and exhibition refurbishment	3.4	-	393	393	-	390	390	-	398	398	-	408	408
National Science and Technology Centre (Questacon) – scoping study into accommodation needs	3.4	-	1,000	1,000	-	-	-	-	-	-	-	-	-
Capital Measures													
COAG Health Workforce - more medical school places	2.5	-	-	-	-	-	-	-	-	-	-	-	-
COAG Health Workforce - more higher education nursing places	2.5	-	-	-	-	-	-	-	-	-	-	-	-
COAG Health Services - increase to the FEE-HELP loan limit	2.5	-	-	-	-	-	-	-	-	-	-	-	-
FEE-HELP loan limit increase	2.5	-	-	-	-	-	-	-	-	-	-	-	-

Measure Title	Output group affected	2006-07 \$'000			2007-08 \$'000			2008-09 \$'000			2009-10 \$'000		
		Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
COAG Health Services - increase in the number of full fee paying places for domestic medical students	2.5	-	-	-	-	-	-	-	-	-	-	-	-
National Science and Technology Centre (Questacon) - capital works and exhibition refurbishment	3.4	-	1,625	1,625	-	3,693	3,693	-	3,154	3,154	-	5,260	5,260
Revenue Measures													
COAG Mental Health - additional education places, scholarships and clinical training in mental health	2.5	-	-	-	29	-	29	115	-	115	250	-	250
COAG Health Workforce - more medical school places	2.5	-	-	-	15	-	15	77	-	77	212	-	212
COAG Health Workforce - more higher education nursing places	2.5	-	-	-	45	-	45	172	-	172	365	-	365
COAG Health Services - increase to the FEE-HELP loan limit	2.5	647	-	647	1,516	-	1,516	2,156	-	2,156	2,799	-	2,799
FEE-HELP loan limit increase	2.5	1,185	-	1,185	2,478	-	2,478	3,232	-	3,232	4,312	-	4,312

Measure Title	Output group affected	2006-07 \$'000			2007-08 \$'000			2008-09 \$'000			2009-10 \$'000		
		Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
COAG Health Services - increase in the number of full fee paying places for domestic medical students	2.5	699	-	699	1,916	-	1,916	2,636	-	2,636	3,070	-	3,070

NB. All figures in this table are in fiscal balance

2.3 OTHER RESOURCES AVAILABLE TO BE USED

Table 2.3 provides details of revenues recognised by the Department. The revenues may differ from the receipts as presented in Table 2.1 due to differences between accruals and cash receipts. Some of DEST's receipts revenues are not available for use by the Department and have been marked as such.

Table 2.3: Other resources available to be used¹

	Estimated Revenues 2005-06 \$'000	Budget Estimate 2006-07 \$'000
Departmental Revenues		
Section 31 revenue (FMA Act s. 31) ²	16,990	16,383
Resources received free of charge	16,500	16,500
Other (includes Special Accounts)	10,491	10,539
Total departmental other resources available to be used	43,981	43,422
Administered revenues³		
HELP loan fees and indexation on HELP receivable	332,315	356,263
Indexation on ABSTUDY and AUSTUDY SFSS	67,369	59,004
Superannuation Productivity Benefits ATAS Tutors (special account – FMA Act 1997 s20)	35	35
Write back of Doubtful Debt expense	132,894	15
Miscellaneous Revenue	8,529	8,529
Total administered other Revenues	541,142	423,846

Notes:

1. This table replaces the former table 'Receipts from other sources'. It represents own source receipts available for spending on departmental purposes.
2. *Financial Management and Accountability Act 1997* (FMA Act) section 31 items are to be included as separate rows. Significant section 31 items are to be identified separately from other section 31 resources where appropriate.
3. Other than the revenues earned under the Superannuation Productivity Benefits ATAS Tutors special account all other Administered revenues that generate cash receipts are returned to the Commonwealth Official Public Account.

2.4 MOVEMENT OF ADMINISTERED FUNDS FROM 2005-06 TO 2006-07

Table 2.4: Movement of administered funds from 2005-06 to 2006-07

Movements of funding between years	\$'000
National School Drug Education Strategy	250
Australian Government Quality Teacher Programme	1,750
Vocational and Technical Education (VTE) National Programmes	3,000
New Apprenticeship Access Programme	2,590
New Apprenticeship Workforce Skills Development	1,000
Tasmanian Community Forest Agreement	460
TOTAL	9,050

2.5 SPECIAL APPROPRIATIONS

Table 2.5: Estimates of expenses from special appropriations

Estimated expenses	Outcome	Estimated Expenses 2005-06 \$'000	Budget Estimate 2006-07 \$'000
<i>Schools Assistance (Learning Together – Achievement Through Choice and Opportunity) Act 2004</i>	1	7,862,677	8,594,530
<i>Australian Technical Colleges (Flexibility in Achieving Australia's Needs) Act 2005</i>	1	39,786	65,991
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	1	341,738	333,059
<i>Student Assistance Act 1973</i>	1 & 2	221,691	226,125
<i>Social Security Act 1991</i>	2	1,897,048	1,955,090
<i>Skilling Australia's Workforce Act 2005</i>	2	1,240,174	1,269,776
<i>Higher Education Support Act 2003 and Higher Education Funding Act 1995</i>	2 & 3	5,824,499	5,933,593
Total estimated expenses		17,427,613	18,378,164

2.6 SPECIAL ACCOUNTS

Special accounts provide a means to set aside and record amounts used for specified purposes. Special Accounts can be created by a Finance Minister's Determination under the *Financial Management and Accountability Act 1997*. These Determinations may be disallowed by the Parliament. Special Accounts can also be established by the passage of separate legislation. Abolition of Special Accounts requires a Determination to be made by the Finance Minister or, for those Accounts established by legislation, by repeal of the legislation in whole or part. Table 2.6 shows the expected additions (credits) and reductions (debits) for each account used by the Department of Education, Science and Training.

Table 2.6: Estimates of special account flows and balances

	Opening Balance 2006-07 <i>2005-06</i> \$'000	Credits 2006-07 <i>2005-06</i> \$'000	Debits 2006-07 <i>2005-06</i> \$'000	Adjustment 2006-07 <i>2005-06</i> \$'000	Closing Balance 2006-07 <i>2005-06</i> \$'000
Other Trust Monies – <i>Financial Management and Accountability Act 1997, section 20 (D)</i>	2,709 <i>2,709</i>	- -	- -	- -	2,709 <i>2,709</i>
Services for Other Government and Non-Government Bodies – <i>Financial Management and Accountability Act 1997, section 20 (D)</i>	3,151 <i>3,651</i>	- <i>4,500</i>	- <i>5,000</i>	- -	3,151 <i>3,151</i>
Questacon the National Science and Technology Centre <i>(D)</i>	512 <i>1,359</i>	1,013 <i>945</i>	1,406 <i>1,792</i>	- -	119 <i>512</i>
Australian International Education Foundation International Marketing Fund – <i>Financial Management and Accountability Act 1997, section 20 (D)</i>	5,966 <i>8,966</i>	8,000 <i>8,000</i>	8,000 <i>11,000</i>	- -	5,966 <i>5,966</i>
Higher Education Loan Programme – <i>Higher Education Funding Act 1988 (A)</i>	951,835 <i>201,844</i>	- <i>749,991</i>	951,835 -	- -	- <i>951,835</i>
Superannuation Productivity Benefits ATAS Tutors - <i>Financial Management and Accountability Act 1997, section 20 (A)</i>	713 <i>683</i>	35 <i>35</i>	5 <i>5</i>	- -	743 <i>713</i>
Students (Financial Supplement) Account – <i>Student Assistance Act 1973 (A)</i>	- -	- -	- -	- -	- -
Federation Fund Reserve - <i>Financial Management and Accountability Act 1997, section 20 (A)</i>	- -	- -	- -	- -	- -
Total special accounts					
2006-07 Budget estimate	964,886	9,048	961,246	-	12,688
<i>Total Special Accounts</i>					
<i>2005-06 estimate actual</i>	<i>219,212</i>	<i>763,471</i>	<i>17,797</i>	-	<i>964,886</i>

D= Departmental; A= Administered

2.7 ADMINISTERED CAPITAL AND DEPARTMENTAL EQUITY INJECTIONS AND LOANS

DEST will receive a \$1.6 million equity injection in 2006-07 for capital works and exhibition refurbishment of the National Science and Technology Centre (Questacon).

Section 3: Outcomes

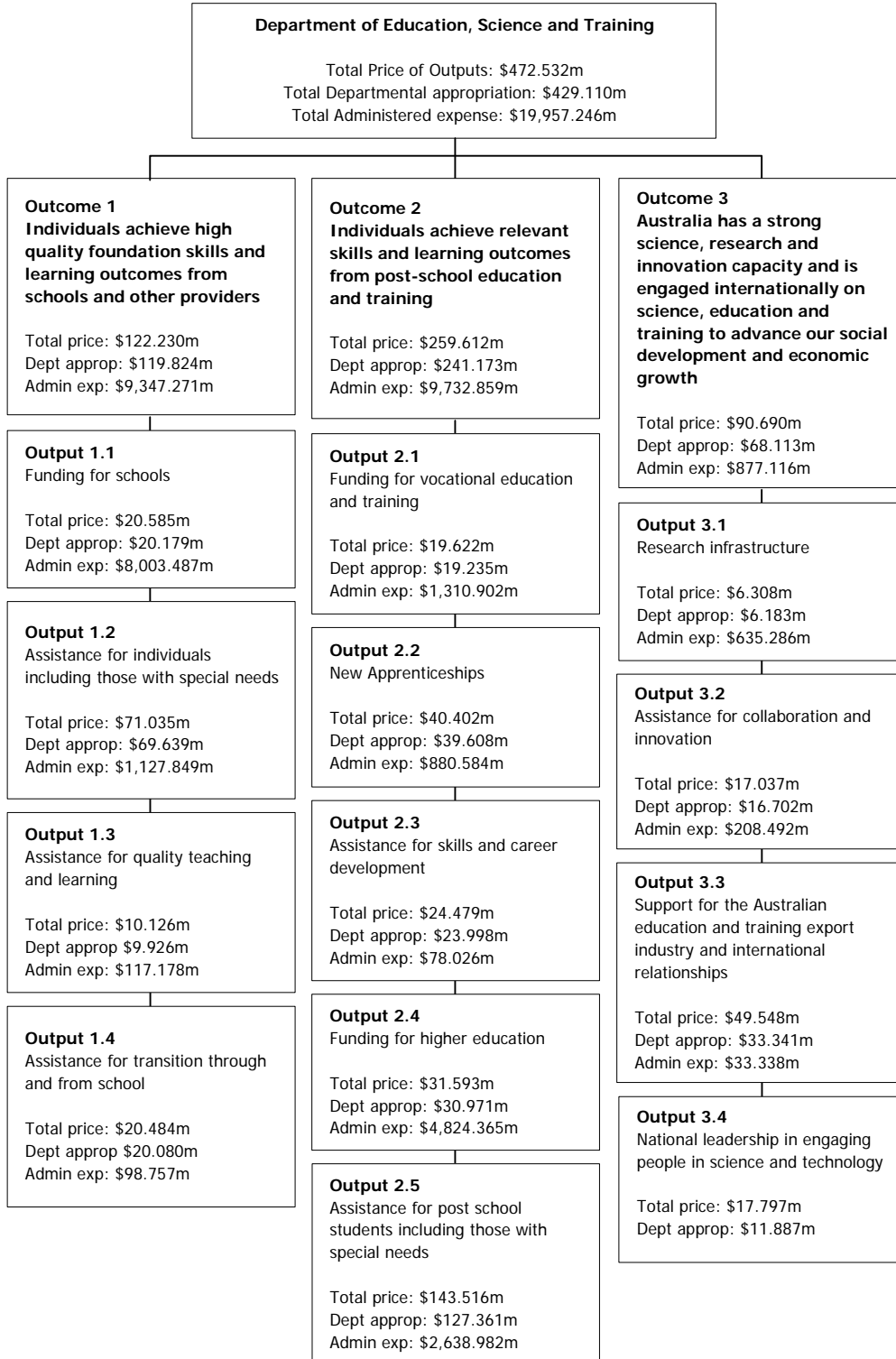
General government sector (GGS) agencies are required to plan, budget and report under an outcomes structure. GGS agencies produce outputs (departmental items) and also administer activities and programmes on behalf of the Government (administered items). This section explains how the resources identified in Section 2 will be used to deliver outputs and administered items to contribute to the 3 outcomes for the Department of Education, Science and Training.

Each agency will publish an expanded description of the strategy contained in the agency overview, relating resources to outcomes, administered items and outputs, as well as key performance information such as targets/indicators.

3.1 SUMMARY OF OUTCOMES AND CONTRIBUTION TO OUTCOMES

The relationship between activities of the Department of Education, Science and Training and the outcomes is summarised in Figure 4.

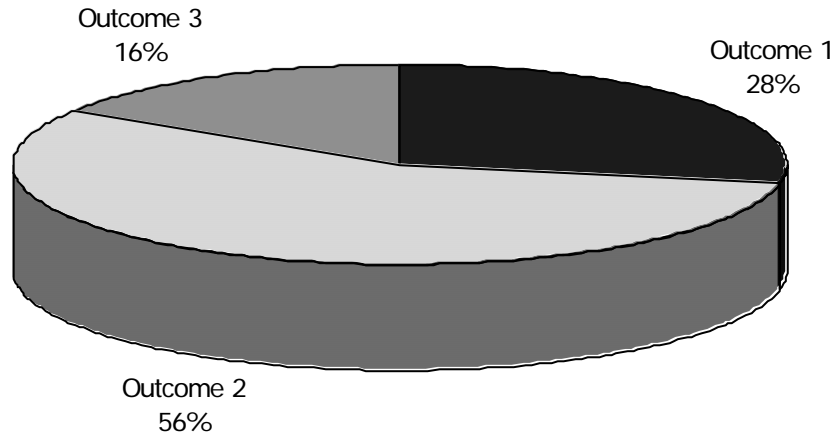
Figure 4: Contributions to outcomes



3.2 OUTCOMES — DEPARTMENTAL AND ADMINISTERED

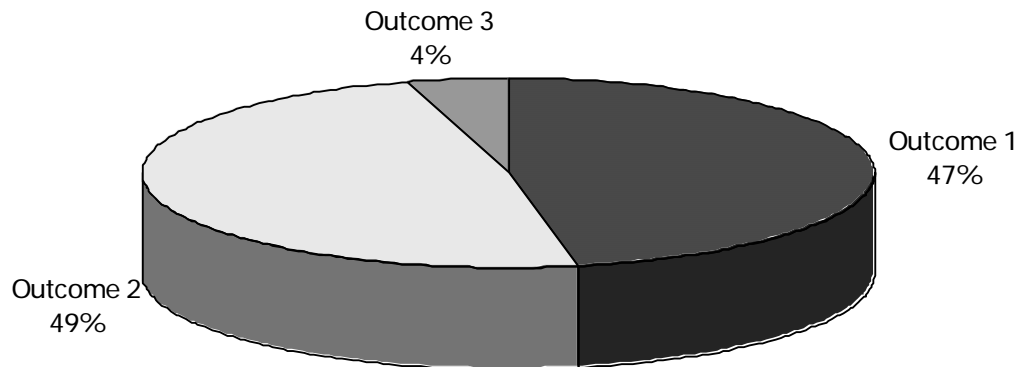
Departmental appropriations by outcome

Figure 5: Departmental appropriations by outcome, 2006-07



Administered appropriations by outcome

Figure 6: Administered appropriations by outcome, 2006-07



To see the expenditure trends across the forward estimates refer to the appendix tables in Section 5.