



**PORTFOLIO
SUPPLEMENTARY
ESTIMATES STATEMENTS
2007-08**

**Appropriation (Northern Territory
National Emergency Response) Bill (No. 1)
And
Appropriation (Northern Territory
National Emergency Response) Bill (No. 2)**

**DEPARTMENT OF EDUCATION,
SCIENCE AND TRAINING PORTFOLIO**

EXPLANATION OF SUPPLEMENTARY ESTIMATES 2007-08

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The Hon Julie Bishop MP

Minister for Education, Science and Training
Minister Assisting the Prime Minister for Women's Issues

Senator the Hon Paul Calvert
President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

The Hon David Hawker MP
Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit Portfolio Supplementary Estimates Statements in support of the supplementary appropriations being sought for the Education, Science and Training Portfolio through the Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) 2007-2008.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink that reads 'Julie Bishop' in a cursive script.

JULIE BISHOP

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USER GUIDE

The purpose of the Portfolio Supplementary Estimates Statements (PSES) is to explain Appropriation (Northern Territory National Emergency Response) Bills (No. 1) 2007-08. This document serves to inform senators and members of parliament of the proposed allocation of supplementary appropriations to Government outcomes by agencies within the portfolio.

The PSES are declared by the Appropriation (Northern Territory National Emergency Response) Bills (No. 1) to be a 'relevant document' to the interpretation of the Bill according to section 15AB of the *Acts Interpretation Act 1901*.

The PSES are focused on explaining the supplementary estimates appropriations. Information on 2007-08 Budget resourcing issues – including special appropriations, special accounts, revenue from other sources, performance information, and a full set of agency budgeted financial statements – can be found in the 2007-08 Portfolio Budget Statements accompanying the 2007-08 annual appropriation bills.

**DEPARTMENT OF EDUCATION,
SCIENCE AND TRAINING
PORTFOLIO**

**SUPPLEMENTARY ESTIMATES
STATEMENTS**

DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING

OVERVIEW OF SUPPLEMENTARY APPROPRIATION SOUGHT

As a result of measures taken by the Australian Government since the 2007-08 Portfolio Budget Estimates Statements, the Department of Education, Science and Training is seeking additional appropriation through Appropriation (Northern Territory National Emergency Response) Bill (No. 1). The measures relate to the provision of funding for education and training support necessary as part of the Northern Territory Emergency Response and are identified in Tables 1.1 and 1.3 of this document. Funding is provided to ensure an effective transition of remote communities to new arrangements following the closure of CDEPs and the removal of remote area exemptions through the expansion of the Workplace English, Language and Literacy Programme and provision of additional Language, Literacy and Numeracy Programme places. Funding is also provided to assist with ensuring that there is adequate capacity and resources within affected schools to meet anticipated demand for places in schools in the prescribed communities. Funding is also provided for the delivery of a breakfast and lunch programme to school aged children in schools in the prescribed communities to help stabilise increases in school attendance and support greater Indigenous parental involvement in schools.

Variations — Measures

Table 1.1: Supplementary estimates – measures

	2007-08 (\$'000)
Outcome 1	
Increase in administered and departmental appropriations	
Northern Territory Emergency Response – enhancing education	24,436
Outcome 3	
Increase in administered appropriations	
Northern Territory Emergency Response – employment and welfare reform	9,222

MEASURES — AGENCY SUMMARY

Table 1.2: Summary of Northern Territory National Emergency Response measures 2007-08.

Measure Title	Outcome group affected	2007-08 \$'000		
		Admin Items	Dept Outputs	Total
Expense measures				
Northern Territory Emergency Response – enhancing education	1	22,397	2,039	24,436
Northern Territory Emergency Response – employment and welfare reform	3	9,222	-	9,222

**BREAKDOWN OF SUPPLEMENTARY ESTIMATES BY APPROPRIATION
BILL, OF FUNDING SOUGHT**

**Table 1.3: Appropriation (Northern Territory National Emergency Response)
Bill (No. 1) 2007-2008**

	2007-08 Budget Estimates (\$'000)	2007-08 Supplementary Estimates (\$'000)
ADMINISTERED ITEMS		
Outcome 1	234,371	
<i>Individuals achieve high quality foundation skills and learning outcomes from schools and other providers</i>		
Northern Territory Emergency Response – enhancing education		22,397
Outcome 3	1,146,872	
<i>Individuals achieve relevant skills from post school training</i>		
Northern Territory Emergency Response – employment and welfare reform		9,222
Total	1,381,243	31,619
DEPARTMENTAL OUTPUTS		
Outcome 1	194,368	
<i>Individuals achieve high quality foundation skills and learning outcomes from schools and other providers</i>		
Northern Territory Emergency Response – enhancing education		2,039
Total	194,368	2,039
Total administered and departmental	1,575,611	33,658

Table 1.4: Appropriation (Northern Territory National Emergency Response) Bill (No. 2) 2007-2008

DEST has no additional funding through Appropriation (Northern Territory National Emergency Response) Bill (No. 2).

ESTIMATED SPECIAL ACCOUNT FLOWS

Table 1.5: Estimated special account flows resulting from Appropriation (Northern Territory National Emergency Response) Bill (No. 1) and (No. 2)

There have been no changes to the special account flows since the 2007-2008 Budget. Please refer to Table 2.6 in the Department of Education, Science and Training's Portfolio Budget Statements.