

# AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES

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# **AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES**

## **Section 1: Overview**

The Australian Institute of Aboriginal and Torres Strait Islander Studies (AIATSIS) is an independent statutory authority created by the Australian Institute of Aboriginal and Torres Strait Islander Studies Act 1989. It is governed by its own Council, which has a majority of Aboriginal and Torres Strait Islander members. The role of the Institute is stated in section 5 of the Act:

- to undertake and promote Aboriginal and Torres Strait Islander studies
- to publish the results of Aboriginal and Torres Strait Islander studies and to assist in the publication of the results of such studies
- to conduct research in fields relevant to Aboriginal and Torres Strait Islander studies and encourage other persons or bodies to conduct such research
- to assist in training persons, particularly Aboriginal persons and Torres Strait Islanders, as research workers in fields relevant to Aboriginal and Torres Strait Islander studies
- to establish and maintain a cultural resource collection consisting of materials relating to Aboriginal and Torres Strait Islander studies
- to encourage understanding, in the general community, of Aboriginal and Torres Strait Islander societies
- such other functions as are conferred on the Institute by the Australian Institute of Aboriginal and Torres Strait Islander Studies Act 1989.

### **1.1 SUMMARY OF AGENCY CONTRIBUTIONS TO OUTCOMES**

The products and services delivered by the agency (outputs and administered policies, products and services) which contribute to achievement of outcomes for AIATSIS are summarised in Table 1.1.

**Table 1.1: Contribution to outcomes**

<b>Outcome</b>	<b>Description</b>	<b>Outputs</b>
<b>Outcome 1</b> The promotion of knowledge and understanding of Australian Indigenous cultures past and present.	This outcome covers all AIATSIS activities described under the Agency Overview.	<b>Output 1.1</b> Research <b>Output 1.2</b> Dissemination of information <b>Output 1.3</b> Collection development

## Section 2: Resources for 2007-08

### 2.1 APPROPRIATIONS AND OTHER RESOURCES

Table 2.1 shows the total resources from all origins for 2007-08, including appropriations. The table summarises how resources will be applied by outcome and departmental classification. There are no administered appropriations for AIATSIS.

The total appropriation for the Institute in the 2007-08 Budget is \$11.856 million.

**Table 2.1: Appropriations and other resources 2007-08 ('000)**

Outcome	Appropriations			Receipts	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	(a)	\$'000
<b>Outcome 1</b>					
Departmental	11,856	-	-	3,215	15,071
<b>Total Outcome 1</b>	<b>11,856</b>	<b>-</b>	<b>-</b>	<b>3,215</b>	<b>15,071</b>
<b>Total</b>	<b>11,856</b>	<b>-</b>	<b>-</b>	<b>3,215</b>	<b>15,071</b>

(a) Departmental and administered receipts from other sources (i.e. other than appropriation amounts) that are available to be used.

Notes:

1. Under the appropriation structure, Bill No. 2 includes Specific Purpose Payments (SPPs), new administered expenses within new agency Outcomes (NAOs), administered capital and departmental capital via departmental injections and loans. "New administered expenses within new outcomes" does not include revisions to existing outcomes, for example following restructuring of outcomes; or revisions to outcomes following an AAO change where new administered items are not involved.
2. Refer to Budgeted Income Statement for application of agency revenue.
3. Receipts do not reconcile with Budget Paper Number 4 *Agency Resourcing* due to an opening balance of \$70,000.

## 2.2 2007-08 BUDGET MEASURES

Table 2.2 Agency measures

Measure	Output groups affected	Budget 2007-08 \$'000	Forward Estimate 2008-09 \$'000	Forward Estimate 2009-10 \$'000	Forward Estimate 2010-11 \$'000
<b>Expense measure</b> A Better Future for Indigenous Australians – digitisation of Indigenous cultural collection	1.1, 1.2 and 1.3	0	3,316	3,390	3,467

## 2.3 OTHER RESOURCES AVAILABLE TO BE USED

Table 2.3 provides details of resources obtained by the Institute for provision of goods or services. These resources are approved for use by the Institute and are included in Table 2.1.

Table 2.3: Other resources available to be used

	Estimated Receipts 2006-07 \$'000	Budget Estimate 2007-08 \$'000
<b>Departmental other resources</b>		
Sales of goods and services	500	600
Interest on bank deposits	265	345
Grants and consultancies	1,800	2,200
Other	70	70
<b>Total departmental other resources available to be used</b>	<b>2,635</b>	<b>3,215</b>

Notes:

- This table represents own source receipts available for spending on departmental purposes.
- Financial Management and Accountability Act 1997* (FMA Act) section 31 items are to be included as separate rows. Significant section 31 items are to be identified separately from other section 31 resources where appropriate.

## **2.4 MOVEMENT OF ADMINISTERED FUNDS**

### **Table 2.4: Movement of administered funds between years**

AIATSIS has no administered funds therefore Table 2.4 is not presented.

## **2.5 SPECIAL APPROPRIATIONS**

### **Table 2.5: Estimates of expenses from special appropriations**

AIATSIS has no special appropriations therefore Table 2.5 is not presented.

## **2.6 MOVEMENTS IN SPECIAL ACCOUNTS**

### **Table 2.6: Estimates of Special Account cash flows and balances**

AIATSIS has no special accounts therefore Table 2.6 is not presented.

## Section 3: Outcomes

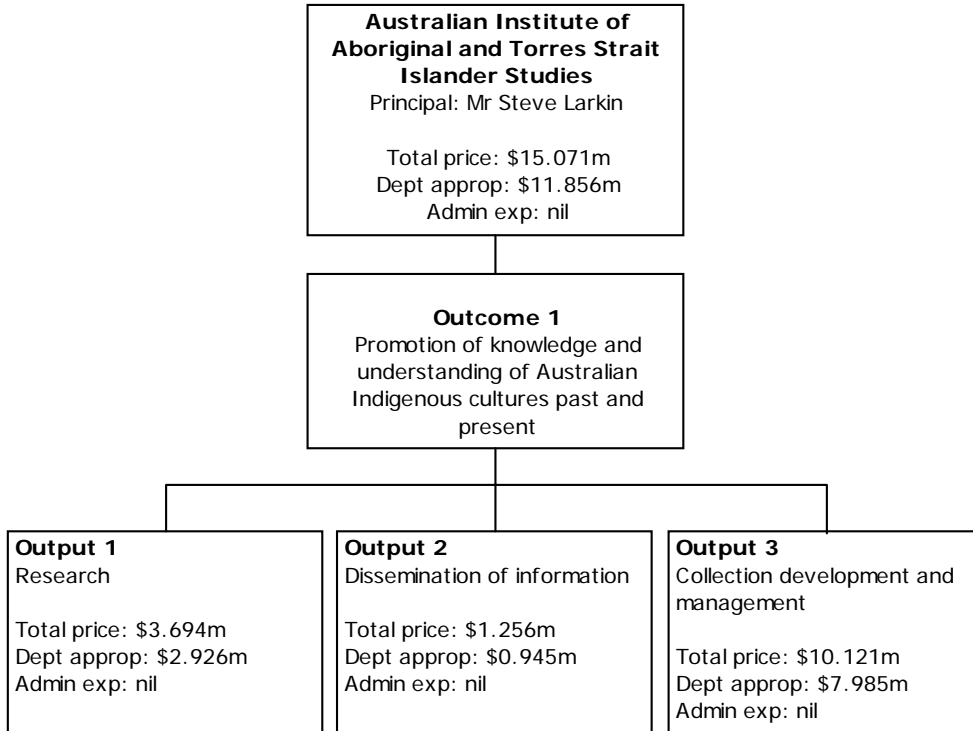
General government sector (GGS) agencies are required to plan, budget and report under an outcomes structure. GGS agencies produce outputs (departmental items) and also administer activities and programmes on behalf of the Government (administered items).

This section explains how the resources identified in Section 2 will be used to deliver outputs to contribute to the single outcome for AIATSIS. Emphasis is placed on estimating the contribution to outcomes through administered items and outputs delivered by the agency. Key performance measures and performance evaluation activities are specified for each outcome. More detailed information on output and administered item attributes is maintained by agencies for internal management purposes.

### **3.1 SUMMARY OF OUTCOMES AND CONTRIBUTION TO OUTCOMES**

The relationship between activities of AIATSIS and the outcome is summarised in Figure 4.

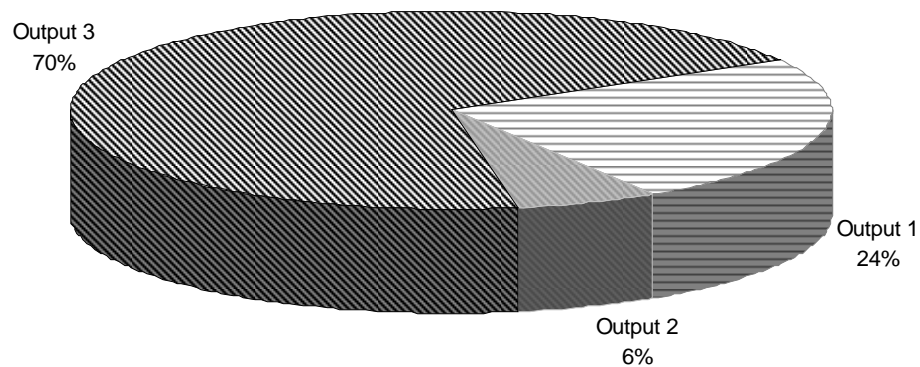
Figure 4: Contributions to outcomes



## OUTCOMES — DEPARTMENTAL AND ADMINISTERED

### Departmental appropriations by output

Figure 5: Departmental appropriations by output, 2007-08



The main factor affecting outputs is the effect of funding for a digitisation programme from 2006-07 to 2007-08, with revenue from government of around \$3 million per annum. This funding is spread across all outputs, but mainly affects “collection development and management”.

### Administered appropriations by output

Figure 6: Administered appropriations by output, 2007-08

AIATSIS does not have any administered appropriations therefore Figure 6 is not presented.

### 3.2 OUTCOME RESOURCES AND PERFORMANCE INFORMATION

#### Outcome 1 resourcing

Table 3.1 shows how the 2007-08 Budget appropriations translate to total resourcing for Outcome 1, including revenue from government (appropriation), revenue from other sources, and the total price of outputs.

**Table 3.1: Total resources for Outcome 1 (\$'000)**

	Estimated Actual 2006-07 \$'000	Budget Estimate 2007-08 \$'000		
<b>Departmental appropriations</b>				
Output 1.1 – Research	2,913	<b>2,926</b>		
Output 1.2 – Dissemination of Information	956	<b>945</b>		
Output 1.3 – Collection Development and Management	7,697	<b>7,985</b>		
<b>Total revenue from government (appropriations) contributing to price of departmental outputs</b>	<b>11,566</b>	<b>11,856</b>		
<b>Other resources available to be used</b>				
Output 1.1 – Research	636	767		
Output 1.2 – Dissemination of information	282	312		
Output 1.3 – Collection development and management	1,717	2,136		
<b>Total revenue from other sources</b>	<b>2,635</b>	<b>3,215</b>		
<b>Total Resources</b>				
(Total revenue from government and from other sources)	14,201	<b>15,071</b>		
<b>Total estimated resourcing for Outcome 1</b> (Total price of outputs and administered appropriations)	14,201	<b>15,071</b>		
	2006	<b>2007</b>		
<b>Average staffing level (number)</b>	119	<b>117</b>		
<b>Measures affecting Outcome 1</b>				
<b>A Better Future for Indigenous Australians – digitisation of Indigenous cultural collection</b>				
Expense (\$m)	2007-08	2008-09	2009-10	2010-11
australian institute of aboriginal and torres strait islander studies	-	3.3	3.4	3.5

## **Contributions to achievement of Outcome 1**

### **Output 1.1 Research**

The Institute conducts research in fields relevant to Aboriginal and Torres Strait Islander Studies and encourages other persons or bodies to do the same. It does this by employing Research Fellows and Visiting Research Fellows, and by offering research grants.

The grants programme provides opportunities for external organisations or academics to undertake research in areas such as social anthropology, archaeology, arts, education, law, politics, public policy, health, family and community history and linguistics.

### **Output 1.2 Dissemination of Information**

Aboriginal Studies Press is the publishing arm of AIATSIS. It publishes academic works, the results of research into Indigenous issues, books for children, personal histories, native title issues and a number of series including dictionaries, reports and language materials.

Press products also include CD ROMs, videos, audio tapes and has recently moved into the sale of e-books.

### **Output 1.3 Collection Development and Management**

The Institute's collections include both printed and audiovisual material (film, video, recorded sound, photographs), artwork and artefacts.

The Audiovisual Archives maintain, develop and document the Institute's photographic, audio and visual archives to international standards.

The Library collects materials relating to Australian Indigenous studies in print format including published and unpublished materials. Documentation of materials is in accordance with standard bibliographic practices and with Indigenous cultural practices.

Access to collection material is provided in a culturally appropriate manner and in accordance with any access conditions agreed with depositors. Materials are stored in climate controlled vaults, including acclimatisation and isolation rooms, in the AIATSIS building.

**Performance information for Outcome 1**

Performance information for individual outputs relating to AIATSIS are summarised in Table 3.2.

**Table 3.2: Performance information for Outcome 1**

Output	Performance Indicator
<b>Output 1.1 Research</b>	<i>Quality</i> Compliance with National Research Priorities. Successful peer review of research papers. Number of external attendees at AIATSIS seminars.
	<i>Quantity</i> Number of research papers published. Number and value of successful grant applications. Number of Indigenous researchers.
	<i>Price \$3.694m</i>
<b>Output 1.2 Dissemination of information</b>	<i>Quality</i> Author's satisfaction with published material.
	<i>Quantity</i> Numbers of publications released. Value of publications sold. Number of Indigenous authors published. Number of visits to Web site.
	<i>Price \$1.256m</i>
<b>Output 1.3 Collection development and management</b>	<i>Quality</i> Improving reputation as a good collection manager. Public acceptance of services offered.
	<i>Quantity</i> Number of digital items returned to community owners. Number of digital items available for access. Number of visitors accessing collections. Number of donations of archive material received.
	<i>Price \$10.121m</i>

*AIATSIS Budget Statement: Outcomes*

**Evaluations for Outcome 1**

No evaluations or major reviews are planned to be undertaken by AIATSIS during the Budget year.

## Section 4: Other reporting requirements

### 4.1 PURCHASER-PROVIDER ARRANGEMENTS

AIATSIS has no significant purchaser-provider arrangements.

### 4.2 COST RECOVERY ARRANGEMENTS

AIATSIS has no significant cost recovery arrangements.

### 4.3 AUSTRALIAN GOVERNMENT INDIGENOUS EXPENDITURE (AGIE)

All AIATSIS expenditure is in support of Indigenous activities.

**Table 4.1: Australian Government Indigenous Expenditure**

Outcome	Appropriations				Other	Total
	Bill	Bill	Special	Total		
	No. 1	No. 2	Approp	Approp		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Outcome 1</b>						
<b>Promotion of knowledge and understanding of Australian Indigenous cultures past and present</b>						
<b>Departmental 2007-08</b>	<b>11,856</b>	-	-	<b>11,856</b>	<b>3,215</b>	<b>15,071</b>
<i>Departmental 2006-07</i>	<i>11,566</i>	-	-	<i>11,566</i>	<i>2,635</i>	<i>14,201</i>
<b>Total AGIE 2007-08</b>	<b>11,856</b>	-	-	<b>11,856</b>	<b>3,215</b>	<b>15,071</b>
<i>Total AGIE 2006-07</i>	<i>11,566</i>	-	-	<i>11,566</i>	<i>2,635</i>	<i>14,201</i>

## Section 5: Budgeted financial statements

### **5.1: ANALYSIS OF BUDGETED FINANCIAL STATEMENTS**

The factors affecting the estimates from 2006-07 to 2007-08 are the continuation of the funding of the digitisation of AIATSIS collections and an anticipated increase in consultancies. Extension of the digitisation programme until 2010-11 will increase appropriation revenue and operating expenses by about \$3.4 million per annum from 2008-09. Funding for this purpose has previously been included in the forward estimates for 2007-08.

Revenue in 2007-08 is expected to be higher than 2006-07, in particular revenue generated through consultancies. The forward estimates show increasing revenue from the provision of consultancy services.

There are no significant changes expected to the underlying base appropriations across the budget and forward estimates.

Cash on hand – held in term deposits - is expected to increase significantly over the next four years. This relates to depreciation on AIATSIS assets, mainly the building and equipment being purchased for the digitisation project.

## 5.2: BUDGETED FINANCIAL STATEMENTS TABLES

**Table 5.1: Budgeted departmental income statement for the period ended 30 June**

	Estimated Actual 2006-07 \$'000	<b>Budget Estimate 2007-08 \$'000</b>	Forward Estimate 2008-09 \$'000	Forward Estimate 2009-10 \$'000	Forward Estimate 2010-11 \$'000
<b>INCOME</b>					
<b>Revenue</b>					
Revenues from Government	11,566	<b>11,856</b>	12,161	12,468	12,717
Goods and services	500	<b>600</b>	630	630	630
Interest	265	<b>345</b>	406	472	538
Other	1,800	<b>2,200</b>	2,500	2,500	2,500
<b>Total Revenue</b>	<b>14,131</b>	<b>15,001</b>	<b>15,697</b>	<b>16,070</b>	<b>16,385</b>
<b>Gains</b>					
Net gains from sale of assets	70	<b>70</b>	70	70	70
<b>Total gains</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>
<b>Total income</b>	<b>14,201</b>	<b>15,071</b>	<b>15,767</b>	<b>16,140</b>	<b>16,455</b>
<b>EXPENSE</b>					
Employees	8,250	<b>9,454</b>	10,568	10,911	11,194
Suppliers	3,896	<b>3,587</b>	3,180	3,210	3,242
Grants	700	<b>700</b>	700	700	700
Depreciation & amortisation	1,355	<b>1,330</b>	1,319	1,319	1,319
<b>Total expenses</b>	<b>14,201</b>	<b>15,071</b>	<b>15,767</b>	<b>16,140</b>	<b>16,455</b>
<b>Operating result from continuing operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net surplus or (deficit) attributable to the Australian Government</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 5.2: Budgeted departmental balance sheet (as at 30 June)**

	Estimated Actual 2006-07 \$'000	<b>Budget Estimate 2007-08 \$'000</b>	Forward Estimate 2008-09 \$'000	Forward Estimate 2009-10 \$'000	Forward Estimate 2010-11 \$'000
<b>ASSETS</b>					
<b>Financial assets</b>					
Cash	3,046	<b>3,046</b>	3,046	3,046	3,046
Receivables	153	<b>183</b>	330	330	330
Investments (s.18 CAC Act)	3,266	<b>4,428</b>	5,210	6,332	7,283
<b>Total financial assets</b>	<b>6,465</b>	<b>7,657</b>	<b>8,586</b>	<b>9,708</b>	<b>10,659</b>
<b>Non-financial assets</b>					
Land and buildings	10,722	<b>10,586</b>	10,446	10,306	10,166
Infrastructure, plant and equipment	6,308	<b>5,378</b>	4,462	3,547	2,632
Heritage & cultural assets	5,808	<b>5,791</b>	5,775	5,758	5,742
Inventories	200	<b>200</b>	272	251	300
Intangibles	316	<b>237</b>	300	300	300
Other	0	<b>0</b>	58	79	50
<b>Total non-financial assets</b>	<b>23,354</b>	<b>22,192</b>	<b>21,313</b>	<b>20,241</b>	<b>19,190</b>
<b>Total assets</b>	<b>29,819</b>	<b>29,849</b>	<b>29,899</b>	<b>29,949</b>	<b>29,849</b>
<b>LIABILITIES</b>					
<b>Provisions</b>					
Employees	1,770	<b>1,800</b>	1,850	1,900	1,800
<b>Total provisions</b>	<b>1,770</b>	<b>1,800</b>	<b>1,850</b>	<b>1,900</b>	<b>1,800</b>
<b>Payables</b>					
Suppliers	400	<b>400</b>	400	400	400
Grants	50	<b>50</b>	50	50	50
<b>Total payables</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>
<b>Total liabilities</b>	<b>2,220</b>	<b>2,250</b>	<b>2,300</b>	<b>2,350</b>	<b>2,250</b>
<b>EQUITY*</b>					
<b>Parent entity interest</b>					
Contributed equity	3,179	<b>3,179</b>	3,179	3,179	3,179
Reserves	6,743	<b>6,743</b>	6,743	6,743	6,743
Retained surpluses	17,677	<b>17,677</b>	17,677	17,677	17,677
<b>Total equity</b>	<b>27,599</b>	<b>27,599</b>	<b>27,599</b>	<b>27,599</b>	<b>27,599</b>
<b>Current assets</b>	<b>6,465</b>	<b>7,657</b>	<b>8,586</b>	<b>9,708</b>	<b>10,659</b>
<b>Non-current assets</b>	<b>23,354</b>	<b>22,192</b>	<b>21,313</b>	<b>20,241</b>	<b>19,190</b>
<b>Current liabilities</b>	<b>1,770</b>	<b>1,800</b>	<b>1,850</b>	<b>1,900</b>	<b>1,800</b>
<b>Non-current liabilities</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>

\*Note: 'equity' is the residual interest in assets after deduction of liabilities.

**Table 5.3: Budgeted departmental statement of cash flows for the period ended 30 June**

	Estimated Actual 2006-07 \$'000	Budget Estimate 2007-08 \$'000	Forward Estimate 2008-09 \$'000	Forward Estimate 2009-10 \$'000	Forward Estimate 2010-11 \$'000
<b>OPERATING ACTIVITIES</b>					
<b>Cash received</b>					
Goods and services	665	670	700	700	700
Appropriations	11,566	11,856	12,161	12,468	12,717
Interest	265	345	406	472	538
Other	1,705	2,200	2,500	2,500	2,500
<b>Total cash received</b>	<b>14,201</b>	<b>15,071</b>	<b>15,767</b>	<b>16,140</b>	<b>16,455</b>
<b>Cash used</b>					
Employees	8,200	9,424	10,568	10,911	11,194
Suppliers	4,023	3,587	3,403	3,139	3,241
Grants	700	700	700	700	700
<b>Total cash used</b>	<b>12,923</b>	<b>13,711</b>	<b>14,671</b>	<b>14,750</b>	<b>15,135</b>
<b>Net cash from or (used by) operating activities</b>	<b>1,278</b>	<b>1,360</b>	<b>1,096</b>	<b>1,390</b>	<b>1,320</b>
<b>INVESTING ACTIVITIES</b>					
<b>Cash received</b>					
Proceeds from sales of property, plant and equipment	70	70	70	70	70
Investments (s.18 CAC Act)	6,532	8,856	10,420	12,663	14,567
<b>Total cash received</b>	<b>6,602</b>	<b>8,926</b>	<b>10,490</b>	<b>12,733</b>	<b>14,637</b>
<b>Cash used</b>					
Purchase of property, plant and equipment	476	238	238	338	438
Investments (s.18 CAC Act)	7,404	10,048	11,348	13,785	15,519
<b>Total cash used</b>	<b>7,880</b>	<b>10,286</b>	<b>11,586</b>	<b>14,123</b>	<b>15,957</b>
<b>Net cash from or (used by) investing activities</b>	<b>(1,278)</b>	<b>(1,360)</b>	<b>(1,096)</b>	<b>(1,390)</b>	<b>(1,320)</b>
<b>FINANCING ACTIVITIES</b>					
<b>Cash received</b>					
Appropriations – contributed equity	0	0	0	0	0
<b>Total cash received</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net cash from (used by) financing activities</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net increase or (decrease) in cash held</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cash at the beginning of the reporting period	3,046	3,046	3,046	3,046	3,046
<b>Cash at the end of the reporting period</b>	<b>3,046</b>	<b>3,046</b>	<b>3,046</b>	<b>3,046</b>	<b>3,046</b>

**Table 5.4: Departmental statement of changes in equity – summary of movement (Budget year 2007-08)**

	Accumulated results \$'000	Asset revaluation reserve \$'000	Other reserves \$'000	Contributed equity/ capital \$'000	Total equity \$'000
<b>Opening balance as at 1 July 2007</b>					
Balance carried forward from previous period	17,677	<b>6,743</b>	0	3,179	27,599
Net operating result	0	<b>0</b>	0	0	0
<b>Estimated closing balance as at 30 June 2008</b>	17,677	<b>6,743</b>	0	3,179	27,599

**Table 5.5: Departmental capital budget statement**

	Estimated Actual 2006-07 \$'000	Budget Estimate 2007-08 \$'000	Forward Estimate 2008-09 \$'000	Forward Estimate 2009-10 \$'000	Forward Estimate 2010-11 \$'000
<b>CAPITAL APPROPRIATIONS</b>					
Total equity injections	0	<b>0</b>	0	0	0
<b>Total capital appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Represented by:</b>					
Purchase of non-financial assets	0	<b>0</b>	0	0	0
<b>Total represented by</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PURCHASE OF NON-FINANCIAL ASSETS</b>					
Funded by capital appropriation	0	<b>0</b>	0	0	0
Funded internally by Departmental resources	476	<b>238</b>	238	338	438
<b>Total</b>	<b>476</b>	<b>238</b>	<b>238</b>	<b>338</b>	<b>438</b>

**Table 5.6: Departmental property, plant, equipment and intangibles — summary of movement  
Budget year 2007-08**

	<b>Buildings \$'000</b>	<b>Other infrastructure plant and equipment \$'000</b>	<b>Heritage and cultural assets \$'000</b>	<b>Computer software \$'000</b>	<b>Total \$'000</b>
<b>As at 1 July 2007</b>					
Gross book value	11,200	10,506	5,962	561	<b>28,229</b>
Accumulated depreciation	478	4,198	155	245	<b>5,076</b>
<b>Opening net book value</b>	<b>10,722</b>	<b>6,308</b>	<b>5,807</b>	<b>316</b>	<b>23,153</b>
Additions:					
by purchase	0	219	20	0	<b>239</b>
Depreciation/amortisation expense	136	1,079	36	79	<b>1,336</b>
Disposals:					
Other disposals	0	70	0	0	<b>70</b>
<b>As at 30 June 2008</b>					
Gross book value	11,200	10,655	5,982	561	<b>29,398</b>
Accumulated depreciation	614	5,277	191	324	<b>6,406</b>
<b>Estimated closing net book value</b>	<b>10,586</b>	<b>5,378</b>	<b>5,791</b>	<b>237</b>	<b>21,922</b>

**Table 5.7: Schedule of budgeted income and expenses administered on behalf of government (for the period ended 30 June)**

AIATSIS has no administered income and expenses therefore Table 5.7 is not presented.

**Table 5.8: Schedule of budgeted assets and liabilities administered on behalf of government (as at 30 June)**

AIATSIS has no administered assets and liabilities therefore Table 5.8 is not presented.

**Table 5.9: Schedule of budgeted administered cash flows (for the period ended 30 June)**

AIATSIS has no administered cash flows therefore Table 5.9 is not presented.

**Table 5.10: Schedule of administered capital budget**

AIATSIS has no administered capital therefore Table 5.10 is not presented.

**Table 5.11: Schedule of administered property, plant, equipment and intangibles — summary of movement (Budget Year 2007-08)**

AIATSIS has no administered property, plant, equipment and intangibles therefore Table 5.11 is not presented.