

Finance 2000

Selected Higher Education Statistics

2000



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1. Introduction

1.1 What is in the publication

This publication provides selected financial statistics, which were reported to the former Department of Education, Training and Youth Affairs (DETYA) in respect of the operation of the 'university' components of Australian higher education institutions in the 2000 year. The data presented comprise an extract from operating statements and a dissection of operating expenses according to the 'activity' and 'type' of expenditure.

1.2 The data reported

1.2.1 How the data was collected

Each year higher education institutions are requested to prepare Annual Financial Reports in accordance with the specifications in the document entitled Instructions for the Preparation of Annual Financial Reports by Australian Higher Education Institutions. Those Annual Financial Reports are intended to meet financial reporting requirements of Commonwealth and State/Territory agencies. However, the content of Annual Financial Reports of some higher education institutions depart from the specifications. To ensure that published data are comparable the Department also requires higher education institutions to provide financial data in the form of spreadsheets. These spreadsheets are compiled from the data presented in Annual Financial Reports and in some cases, supplementary data.

This publication has been prepared from the data provided in those spreadsheets. While in most respects the data will be the same as the data presented in Annual Financial Reports, in some cases there may be differences.

Because in many cases the operating statements in this document are not identical to the operating statements in published Annual Financial Reports, the term 'adjusted operating result' has been used in this document. In the current publication, amounts carried over from 2000 to 2001 have been included in the amounts reported as operating revenue from Commonwealth Government Grants in 2000.

1.2.2 Higher education institutions providing data

The "university" data reported in tables 1 and 2 relate to higher education institutions to which the provisions of Chapter 2 of the Higher Education Funding Act 1988 apply. The data for 2000 were obtained from the 42 higher education institutions listed in Appendix 1.

1.3 Conventions followed in representing data

Data in the tables are dollars rounded to the nearest thousand. Therefore totals do not always match precisely with the sum of values in the rows and columns. Zeros indicate that the original value was nil or less than \$500.

1.4 Getting access to more data or data in electronic form

The data in this publication are available in electronic form. All tables are available in the form of spreadsheets. This publication, together with other related publications, are available on the Internet from this site:

www.dest.gov.au/highered/statpubs.htm

For information about the contents of this publication and access to more data please contact:

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1.5 Other publications

The following recent publications may be of interest to the reader:

- Staff:
 - Staff 2001: Selected Higher Education Statistics (DEST, 2002)
- Students:
 - Students 2001: Selected Higher Education Statistics (DEST, 2002)
 - Students (Preliminary) 2001, Selected Higher Education Statistics (DETYA, 2001) (Internet Only)
- Finance:
 - Finance 1999: Selected Higher Education Statistics, (DETYA, 2001)
- Research:
 - Research Expenditure 1998: Selected Higher Education Statistics (DETYA, 2000)

For copies of these publications see the contact details in Section 1.4 above.

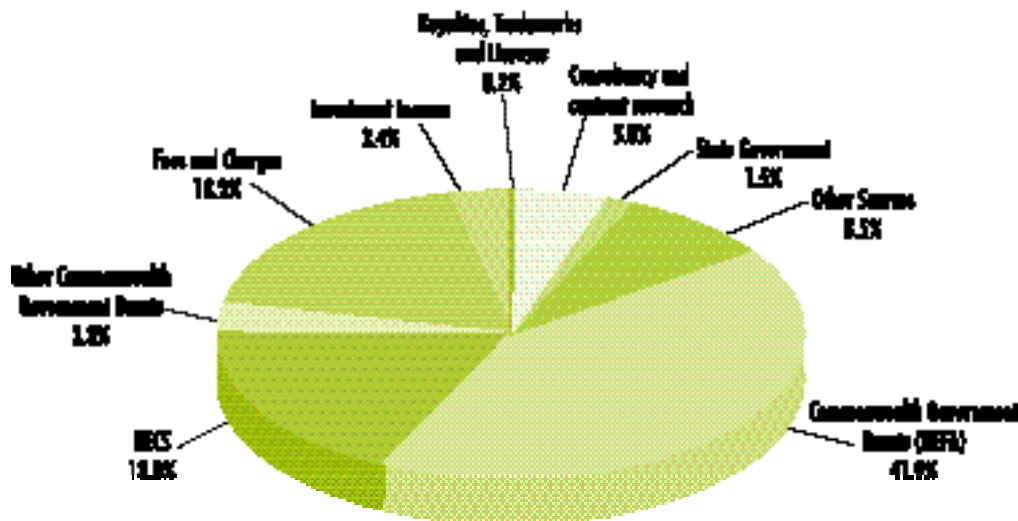
Copies of the most recent versions of these publications can be downloaded from the Internet site referred to in Section 1.4.

2. Overview of the Data

2.1 University operating revenue

For the 42 university entities in 2000 the total operating revenue was \$9.33 billion. Of that amount, \$3.91 billion was from Commonwealth Government grants and \$1.68 billion was from HECS. The remaining was split between the following: Other Commonwealth Government Grants (\$306 million), Fees and Charges (\$1.70 billion), Investment Income (\$321 million), Royalties, Trademarks and Licenses (\$14.6 million), Consultancy and Contract research (\$467 million), State Government (\$144 million) and Other Sources (\$789 million). Percentages are shown in Figure 2.1.

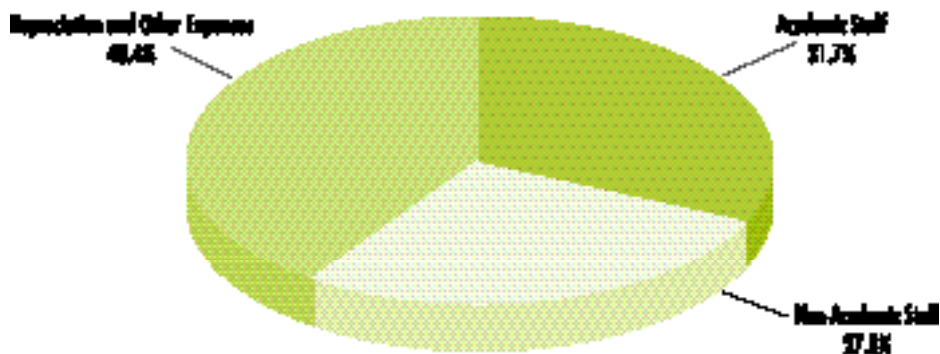
Figure 2.1 Summary of 2000 University Operating Revenue, by Source



2.2 University operating expense

For the 42 university entities in 2000 the total operating expense was \$9.01 billion. Of that amount, \$2.86 billion was accounted for by salary and salary-related expense for academic staff, and a further \$2.51 billion by salary and salary-related expense for non-academic staff. The expense for all staff for salary and salary-related items was \$5.37 billion of the total, while depreciation and other types of expenses account for \$3.64 billion of the total operating expense. Percentages are shown in Figure 2.2.

Figure 2.2 Summary of 2000 University Operating Expense, by Type



3. The Tables

Table 1. Adjusted Operating Result for each Institution, 2000 (\$'000)

Source: Higher Education Annual Financial Reports 2001

	New South Wales					
	Avondale College	Charles Sturt University	Macquarie University	Southern Cross University	The University of New England	The University of New South Wales
Operating Revenue:						
Commonwealth Government Grants pursuant to the Higher Education Funding Act:						
Operating purposes excluding HECS:						
Superannuation	0	0	0	0	151	3,098
Other operating purposes excluding HECS	1,055	58,204	61,405	31,999	54,124	177,958
Sub-total operating purposes excluding HECS	1,055	58,204	61,405	31,999	54,275	181,056
Special research assistance	0	2,176	14,207	1,084	5,620	44,793
Teaching Hospitals and Capital Development Pool	0	1,526	0	1,017	1,017	753
HECS:						
From the HECS trust fund	529	34,202	35,553	19,040	24,603	46,399
From students' up-front payments	102	11,156	10,120	2,572	5,248	16,292
Sub-total HECS	631	45,358	45,673	21,612	29,851	62,691
Sub-total grants pursuant to the Higher Education Funding Act	1,686	107,264	121,285	55,712	90,763	289,293
Other Commonwealth Government Grants	0	3,441	7,396	5,326	7,265	71,635
State Government	64	0	1,286	313	613	3,286
Other research grants and contracts	0	0	0	0	0	0
Royalties, Trademarks and Licenses	0	0	89	0	156	0
Consultancy and contract research	0	1,278	3,598	2,276	2,016	28,609
Investment income	624	2,174	9,270	1,757	1,307	19,684
Fees and charges:						
Continuing education	804	2,279	26	0	0	2,325
From fee-paying overseas students	372	10,161	21,110	5,122	4,494	75,508
From fee-paying non-overseas postgraduate students	162	7,038	9,730	2,433	5,235	15,646
From fee-paying non-overseas undergraduate students	0	120	0	0	0	1,238
Non-overseas students undertaking non-award courses	88	655	2,141	139	54	3,514
Other fees and charges (including fees for service)	4,794	14,613	20,602	1,581	11,988	60,075
Sub-total fees and charges	6,220	34,866	53,609	9,275	21,771	158,306
Other operating revenue	5,203	18,288	7,771	3,020	4,502	33,937
Total operating revenue	13,796	167,311	204,304	77,680	128,393	604,749
Operating Expenses						
Employee benefits	8,711	98,354	107,829	41,794	79,949	339,522
Depreciation and amortisation	885	11,689	14,666	5,704	10,663	38,982
Borrowing costs	0	0	1,084	0	1,483	0
Buildings and grounds	360	5,981	7,589	1,969	5,526	14,767
Net losses from sale of assets	0	0	554	0	104	740
Bad & doubtful debts	82	310	94	78	274	7,729
Net losses on revaluation of assets	0	0	0	0	0	0
Other	4,356	47,810	48,460	24,172	35,354	161,097
Total operating expenses	14,394	164,144	180,276	73,717	133,353	562,837
Operating Result	(598)	3,167	24,028	3,963	(4,960)	41,912

(continued)

Table 1. Adjusted Operating Result for each Institution, 2000 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2001

	New South Wales (Continued)					Total New South Wales
	The University of Newcastle	The University of Sydney	University of Technology, Sydney	University of Western Sydney	University of Wollongong	
Operating Revenue:						
Commonwealth Government Grants pursuant to the Higher Education Funding Act:						
Operating purposes excluding HECS:						
Superannuation	334	1,423	0	0	338	5,344
Other operating purposes excluding HECS	97,433	222,695	92,250	116,058	63,480	976,661
Sub-total operating purposes excluding HECS	97,767	224,118	92,250	116,058	63,818	982,005
Special research assistance	11,379	46,474	6,406	5,180	10,905	148,224
Teaching Hospitals and Capital Development Pool	936	2,497	0	1,526	1,729	11,001
HECS:						
From the HECS trust fund	40,529	73,784	40,184	70,785	27,243	412,851
From students' up-front payments	7,202	21,632	13,532	13,515	5,741	107,112
Sub-total HECS	47,731	95,416	53,716	84,300	32,984	519,963
Sub-total grants pursuant to the Higher Education Funding Act	157,813	368,505	152,372	207,064	109,436	1,661,193
Other Commonwealth Government Grants	429	34,216	1,805	729	2,414	134,656
State Government	938	4,727	1,453	0	892	13,572
Other research grants and contracts	0	0	0	0	0	0
Royalties, Trademarks and Licenses	0	824	321	0	1,430	2,820
Consultancy and contract research	15,983	48,080	6,872	1,554	7,386	117,652
Investment income	5,556	55,043	4,259	2,644	2,158	104,476
Fees and charges:						
Continuing education	0	7,006	6,497	845	333	20,115
From fee-paying overseas students	14,593	48,800	31,442	34,821	24,818	271,241
From fee-paying non-overseas postgraduate students	4,618	10,311	15,915	5,483	1,995	78,566
From fee-paying non-overseas undergraduate students	0	4,897	0	0	0	6,255
Non-overseas students undertaking non-award courses	0	179	0	0	0	6,770
Other fees and charges (including fees for service)	10,992	24,877	5,546	7,222	14,843	177,133
Sub-total fees and charges	30,203	96,070	59,400	48,371	41,989	560,080
Other operating revenue	5,194	66,923	28,335	17,555	3,690	194,418
Total operating revenue	216,116	674,388	254,817	277,917	169,395	2,788,866
Operating Expenses						
Employee benefits	143,117	378,297	147,368	185,276	95,140	1,625,357
Depreciation and amortisation	19,404	39,471	12,991	17,149	15,669	187,273
Borrowing costs	105	0	0	0	406	3,078
Buildings and grounds	7,441	23,579	10,759	9,534	7,144	94,649
Net losses from sale of assets	1,109	14,362	0	164	166	17,199
Bad & doubtful debts	525	697	16	1,300	341	11,446
Net losses on revaluation of assets	0	0	0	0	0	0
Other	52,740	191,213	57,341	49,360	46,302	718,205
Total operating expenses	224,441	647,619	228,475	262,783	165,168	2,657,207
Operating Result	(8,325)	26,769	26,342	15,134	4,227	131,659

(continued)

Table 1. Adjusted Operating Result for each Institution, 2000 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2001

	Victoria					
	Deakin University	La Trobe University	Marcus Oldham College	Monash University	Royal Melbourne Institute of Technology	Swinburne University of Technology
Operating Revenue:						
Commonwealth Government Grants pursuant to the Higher Education Funding Act:						
Operating purposes excluding HECS:						
Superannuation	11,044	0	0	4,439	15,111	5,674
Other operating purposes excluding HECS	89,863	108,728	400	191,586	104,018	36,570
Sub-total operating purposes excluding HECS	100,907	108,728	400	196,025	119,129	42,244
Special research assistance	4,593	11,744	0	27,493	5,378	2,647
Teaching Hospitals and Capital Development Pool	0	0	0	578	0	1,526
HECS:						
From the HECS trust fund	48,853	53,984	0	77,020	51,116	25,512
From students' up-front payments	7,393	8,073	0	13,410	8,570	3,569
Sub-total HECS	56,246	62,057	0	90,430	59,686	29,081
Sub-total grants pursuant to the Higher Education Funding Act	161,746	182,529	400	314,526	184,193	75,498
Other Commonwealth Government Grants	2,441	645	0	0	705	0
State Government	458	1,546	0	16,268	182	1,061
Other research grants and contracts	0	0	0	0	0	0
Royalties, Trademarks and Licenses	2,409	0	0	1,713	0	98
Consultancy and contract research	8,055	0	0	50,497	12,377	8,421
Investment income	3,569	2,748	21	13,093	2,430	1,074
Fees and charges:						
Continuing education	0	3,476	931	0	1,707	498
From fee-paying overseas students	20,059	18,135	0	73,774	75,863	19,526
From fee-paying non-overseas postgraduate students	7,197	3,302	0	11,386	13,334	8,731
From fee-paying non-overseas undergraduate students	1,527	0	0	6,809	1,519	0
Non-overseas students undertaking non-award courses	424	0	0	2,309	0	0
Other fees and charges (including fees for service)	39,426	6,974	0	24,479	10,507	6,215
Sub-total fees and charges	68,633	31,887	931	118,757	102,930	34,970
Other operating revenue	27,462	46,352	1,421	94,737	24,543	1,413
Total operating revenue	274,773	265,707	2,773	609,591	327,360	122,535
Operating Expenses						
Employee benefits	145,313	170,545	0	334,079	199,022	79,152
Depreciation and amortisation	22,127	22,036	0	33,802	17,965	9,022
Borrowing costs	1,942	1,173	0	3,205	1,212	715
Buildings and grounds	10,156	29,371	0	17,089	13,757	4,395
Net losses from sale of assets	0	0	0	0	1,421	405
Bad & doubtful debts	(20)	0	0	318	309	1,149
Net losses on revaluation of assets	0	0	0	0	0	0
Other	85,977	43,071	2,752	195,586	80,566	25,601
Total operating expenses	265,495	266,196	2,752	584,079	314,252	120,439
Operating Result	9,278	(489)	21	25,512	13,108	2,096

(continued)

Table 1. Adjusted Operating Result for each Institution, 2000 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2001

	Victoria (continued)				Queensland		
	The University of Melbourne	University of Ballarat	Victoria University of Technology	Total Victoria	Central Queensland University	Griffith University	James Cook University
Operating Revenue:							
Commonwealth Government Grants pursuant to the Higher Education Funding Act:							
Operating purposes excluding HECS:							
Superannuation	5,364	3,003	180	44,815	0	0	0
Other operating purposes excluding HECS	208,879	19,728	58,996	818,768	45,052	110,739	60,141
Sub-total operating purposes excluding HECS	214,243	22,731	59,176	863,583	45,052	110,739	60,141
Special research assistance	45,732	390	1,598	99,575	1,047	9,218	8,010
Teaching Hospitals and Capital Development Pool	911	0	0	3,015	2,543	7,121	4,069
HECS:							
From the HECS trust fund	64,833	12,902	43,467	377,687	22,577	54,678	23,314
From students' up-front payments	15,037	1,216	4,454	61,722	4,040	7,871	4,291
Sub-total HECS	79,870	14,118	47,921	439,409	26,617	62,549	27,605
Sub-total grants pursuant to the Higher Education Funding Act	340,756	37,239	108,695	1,405,582	75,259	189,627	99,825
Other Commonwealth Government Grants	58,849	0	0	62,640	2,182	609	5,770
State Government	19,883	2,533	55	41,986	3,700	3,350	3,176
Other research grants and contracts	0	0	0	0	0	14,331	0
Royalties, Trademarks and Licenses	2,183	0	0	6,403	229	285	0
Consultancy and contract research	5,686	3,036	8,125	96,197	747	4,064	10,013
Investment income	38,283	841	1,383	63,442	2,916	3,558	4,896
Fees and charges:							
Continuing education	1,909	835	0	9,356	1,291	3,845	417
From fee-paying overseas students	73,109	1,712	14,049	296,227	36,682	31,401	8,593
From fee-paying non-overseas postgraduate students	8,758	884	1,589	55,181	2,302	4,945	1,061
From fee-paying non-overseas undergraduate students	10,984	36	649	21,524	0	0	0
Non-overseas students undertaking non-award courses	0	0	0	2,733	0	0	0
Other fees and charges (including fees for service)	36,088	8,412	6,976	139,077	6,462	14,397	7,977
Sub-total fees and charges	130,848	11,879	23,263	524,098	46,737	54,588	18,048
Other operating revenue	54,254	313	15,776	266,271	13,570	14,622	6,786
Total operating revenue	650,742	55,841	157,297	2,466,619	145,340	285,034	148,514
Operating Expenses							
Employee benefits	355,325	34,460	91,904	1,409,800	62,631	157,789	80,668
Depreciation and amortisation	45,834	5,232	13,398	169,416	9,179	36,735	9,795
Borrowing costs	(298)	470	802	9,221	1,844	433	1,990
Buildings and grounds	36,041	1,164	12,150	124,123	3,209	8,576	3,130
Net losses from sale of assets	0	3	202	2,031	230	0	150
Bad & doubtful debts	1	151	249	2,157	175	134	307
Net losses on revaluation of assets	0	0	0	0	0	0	0
Other	162,245	11,744	39,445	646,987	55,050	80,936	36,059
Total operating expenses	599,148	53,224	158,150	2,363,735	132,318	284,603	132,099
Operating Result	51,594	2,617	(853)	102,884	13,022	431	16,415

(continued)

Table 1. Adjusted Operating Result for each Institution, 2000 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2001

	Queensland (continued)				Total Queensland	Western Australia	
	Queensland University of Technology	The University of Queensland	University of Southern Queensland	University of the Sunshine Coast		Curtin University of Technology	Edith Cowan University
Operating Revenue:							
Commonwealth Government Grants pursuant to the Higher Education Funding Act:							
Operating purposes excluding HECS:							
Superannuation	0	0	0	0	0	4,147	3,636
Other operating purposes excluding HECS	128,075	203,732	44,016	11,470	603,225	82,273	66,012
Sub-total operating purposes excluding HECS	128,075	203,732	44,016	11,470	603,225	86,420	69,648
Special research assistance	7,487	41,255	882	25	67,924	6,230	1,654
Teaching Hospitals and Capital Development Pool	0	5,789	2,798	0	22,320	0	0
HECS:							
From the HECS trust fund	64,035	70,815	20,288	7,610	263,317	42,250	34,430
From students' up-front payments	12,823	15,375	4,969	902	50,271	8,902	6,160
Sub-total HECS	76,858	86,190	25,257	8,512	313,588	51,152	40,590
Sub-total grants pursuant to the Higher Education Funding Act	212,420	336,966	72,953	20,007	1,007,057	143,802	111,892
Other Commonwealth Government Grants	4,060	5,000	2,082	16	19,719	8,849	855
State Government	2,949	6,899	819	5	20,898	12,854	6,648
Other research grants and contracts	0	0	1,422	0	15,753	0	0
Royalties, Trademarks and Licenses	4,447	0	0	9	4,970	0	0
Consultancy and contract research	8,517	93,929	162	377	117,809	8,024	867
Investment income	7,858	14,991	1,202	144	35,565	7,333	2,617
Fees and charges:							
Continuing education	2,288	2,759	981	0	11,581	4,945	5,111
From fee-paying overseas students	37,647	38,948	11,531	1,122	165,924	68,848	17,158
From fee-paying non-overseas postgraduate students	8,928	6,952	3,482	239	27,909	7,129	2,269
From fee-paying non-overseas undergraduate students	1,340	616	0	0	1,956	50	0
Non-overseas students undertaking non-award courses	1,240	208	0	182	1,630	0	0
Other fees and charges (including fees for service)	5,944	19,601	2,126	377	56,884	7,276	6,071
Sub-total fees and charges	57,387	69,084	18,120	1,920	265,884	88,248	30,609
Other operating revenue	16,612	58,373	6,559	1,065	117,587	32,344	5,813
Total operating revenue	314,250	585,242	103,319	23,543	1,605,242	301,454	159,301
Operating Expenses							
Employee benefits	182,070	322,246	66,511	13,347	885,262	182,120	103,220
Depreciation and amortisation	21,659	48,129	4,506	2,719	132,722	15,918	9,720
Borrowing costs	65	0	0	126	4,458	3,296	306
Buildings and grounds	5,744	11,975	3,787	1,189	37,610	14,737	7,152
Net losses from sale of assets	0	2,332	115	60	2,887	142	88
Bad & doubtful debts	27	227	170	23	1,063	533	47
Net losses on revaluation of assets	0	0	0	0	0	0	0
Other	88,945	187,710	29,358	4,969	483,027	100,775	43,960
Total operating expenses	298,510	572,619	104,447	22,433	1,547,029	317,521	164,493
Operating Result	15,740	12,623	(1,128)	1,110	58,213	(16,067)	(5,192)

(continued)

Table 1. Adjusted Operating Result for each Institution, 2000 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2001

	Western Australia (continued)				South Australia			
	Murdoch University	The University of Notre Dame Australia	The University of Western Australia	Total Western Australia	The Flinders University of Australia	The University of Adelaide	University of South Australia	Total South Australia
Operating Revenue:								
Commonwealth Government Grants pursuant to the Higher Education Funding Act:								
Operating purposes excluding HECS:								
Superannuation	0	0	0	7,783	929	1,365	17,437	19,731
Other operating purposes excluding HECS	48,367	2,121	95,948	294,721	60,683	99,546	95,143	255,372
Sub-total operating purposes excluding HECS	48,367	2,121	95,948	302,504	61,612	100,911	112,580	275,103
Special research assistance	4,567	134	24,676	37,261	8,953	26,399	6,113	41,465
Teaching Hospitals and Capital Development Pool	509	0	303	812	1,161	506	753	2,420
HECS:								
From the HECS trust fund	19,542	137	30,175	126,534	26,912	30,789	52,085	109,786
From students' up-front payments	3,411	172	9,476	28,121	3,492	6,201	8,451	18,144
Sub-total HECS	22,953	309	39,651	154,655	30,404	36,990	60,536	127,930
Sub-total grants pursuant to the Higher Education Funding Act	76,396	2,564	160,578	495,232	102,130	164,806	179,982	446,918
Other Commonwealth Government Grants	0	830	0	10,534	12,460	26,160	3,783	42,403
State Government	2,701	401	24,827	47,431	1,973	6,639	2,276	10,888
Other research grants and contracts	0	0	0	0	0	0	0	0
Royalties, Trademarks and Licenses	0	0	199	199	22	21	158	201
Consultancy and contract research	15,066	30	42,511	66,498	6,884	11,643	12,246	30,773
Investment income	1,004	85	33,553	44,592	2,206	5,752	2,883	10,841
Fees and charges:								
Continuing education	0	17	1,426	11,499	0	1,114	0	1,114
From fee-paying overseas students	13,147	1,457	21,679	122,289	10,052	19,795	28,899	58,746
From fee-paying non-overseas postgraduate students	1,313	532	3,612	14,855	1,412	3,378	2,910	7,700
From fee-paying non-overseas undergraduate students	0	4,468	0	4,518	86	521	0	607
Non-overseas students undertaking non-award courses	0	0	0	0	0	3,292	0	3,292
Other fees and charges (including fees for service)	8,779	34	7,044	29,204	4,978	12,127	8,535	25,640
Sub-total fees and charges	23,239	6,508	33,761	182,365	16,528	40,227	40,344	97,099
Other operating revenue	5,778	2,815	39,435	86,185	11,142	21,253	3,520	35,915
Total operating revenue	124,184	13,233	334,864	933,036	153,345	276,501	245,192	675,038
Operating Expenses								
Employee benefits	79,252	7,457	186,030	558,079	99,850	158,601	158,746	417,197
Depreciation and amortisation	9,228	846	19,040	54,752	7,103	14,222	19,215	40,540
Borrowing costs	0	874	0	4,476	0	1,775	2,563	4,338
Buildings and grounds	4,889	678	10,069	37,525	7,555	18,632	9,935	36,122
Net losses from sale of assets	644	0	885	1,759	279	236	1,433	1,948
Bad & doubtful debts	0	80	97	757	161	935	197	1,293
Net losses on revaluation of assets	0	0	0	0	0	0	0	0
Other	36,562	3,060	93,513	277,870	32,124	80,378	51,509	164,011
Total operating expenses	130,575	12,995	309,634	935,218	147,072	274,779	243,598	665,449
Operating Result	(6,391)	238	25,230	(2,182)	6,273	1,722	1,594	9,589

(continued)

Table 1. Adjusted Operating Result for each Institution, 2000 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2001

	Tasmania			Northern Territory		
	Australian Maritime College (a)	University of Tasmania	Total Tasmania	Batchelor Institute of Indigenous Tertiary Education	Northern Territory University	Total Northern Territory
Operating Revenue:						
Commonwealth Government Grants pursuant to the Higher Education Funding Act:						
Operating purposes excluding HECS:						
Superannuation	103	624	727	59	144	203
Other operating purposes excluding HECS	9,321	75,539	84,860	8,352	26,210	34,562
Sub-total operating purposes excluding HECS	9,424	76,163	85,587	8,411	26,354	34,765
Special research assistance	312	10,116	10,428	0	2,245	2,245
Teaching Hospitals and Capital Development Pool	244	3,190	3,434	260	0	260
HECS:						
From the HECS trust fund	852	29,839	30,691	1,168	7,855	9,023
From students' up-front payments	246	3,988	4,234	3	1,895	1,898
Sub-total HECS	1,098	33,827	34,925	1,171	9,750	10,921
Sub-total grants pursuant to the Higher Education Funding Act	11,078	123,296	134,374	9,842	38,349	48,191
Other Commonwealth Government Grants	0	9,173	9,173	5,820	1,310	7,130
State Government	0	6,277	6,277	0	0	0
Other research grants and contracts	0	0	0	0	0	0
Royalties, Trademarks and Licenses	0	0	0	0	0	0
Consultancy and contract research	113	5,588	5,701	0	2,573	2,573
Investment income	863	6,540	7,403	222	480	702
Fees and charges:						
Continuing education	138	0	138	0	575	575
From fee-paying overseas students	1,403	7,991	9,394	0	1,449	1,449
From fee-paying non-overseas postgraduate students	82	615	697	0	266	266
From fee-paying non-overseas undergraduate students	0	0	0	0	212	212
Non-overseas students undertaking non-award courses	0	0	0	0	0	0
Other fees and charges (including fees for service)	1,652	5,033	6,685	0	4,153	4,153
Sub-total fees and charges	3,275	13,639	16,914	0	6,655	6,655
Other operating revenue	2,502	7,492	9,994	383	6,252	6,635
Total operating revenue	17,831	172,005	189,836	16,267	55,619	71,886
Operating Expenses						
Employee benefits	10,067	99,847	109,914	7,562	32,522	40,084
Depreciation and amortisation	2,095	14,734	16,829	84	3,926	4,010
Borrowing costs	0	0	0	0	336	336
Buildings and grounds	1,225	6,658	7,883	0	3,853	3,853
Net losses from sale of assets	0	780	780	0	24	24
Bad & doubtful debts	16	39	55	0	95	95
Net losses on revaluation of assets	0	0	0	0	0	0
Other	6,383	51,098	57,481	6,757	9,738	16,495
Total operating expenses	19,786	173,156	192,942	14,403	50,494	64,897
Operating Result	(1,955)	(1,151)	(3,106)	1,864	5,125	6,989

(continued)

Table 1. Adjusted Operating Result for each Institution, 2000 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2001

	Australian Capital Territory			Multi-State		TOTAL
	The Australian National University	University of Canberra	Total Australian Capital Territory	Australian Catholic University	Total Multi-State	
Operating Revenue:						
Commonwealth Government Grants pursuant to the Higher Education Funding Act:						
Operating purposes excluding HECS:						
Superannuation	0	1,101	1,101	403	403	80,107
Other operating purposes excluding HECS	217,047	33,352	250,399	39,221	39,221	3,357,789
Sub-total operating purposes excluding HECS	217,047	34,453	251,500	39,624	39,624	3,437,896
Special research assistance	21,218	1,614	22,832	739	739	430,693
Teaching Hospitals and Capital Development Pool	0	509	509	509	509	44,280
HECS:						
From the HECS trust fund	19,485	19,626	39,111	23,325	23,325	1,392,325
From students' up-front payments	4,103	3,448	7,551	4,320	4,320	283,373
Sub-total HECS	23,588	23,074	46,662	27,645	27,645	1,675,697
Sub-total grants pursuant to the Higher Education Funding Act	261,853	59,650	321,503	68,517	68,517	5,588,567
Other Commonwealth Government Grants	18,461	1,300	19,761	0	0	306,016
State Government	971	199	1,170	1,330	1,330	143,552
Other research grants and contracts	0	0	0	0	0	15,753
Royalties, Trademarks and Licenses	0	0	0	0	0	14,593
Consultancy and contract research	24,927	4,372	29,299	920	920	467,422
Investment income	51,841	1,190	53,031	877	877	320,929
Fees and charges:						
Continuing education	2,723	1,216	3,939	0	0	58,317
From fee-paying overseas students	11,393	9,229	20,622	1,210	1,210	947,102
From fee-paying non-overseas postgraduate students	3,037	2,371	5,408	1,950	1,950	192,532
From fee-paying non-overseas undergraduate students	0	1,343	1,343	345	345	36,760
Non-overseas students undertaking non-award courses	0	0	0	157	157	14,582
Other fees and charges (including fees for service)	390	5,719	6,109	3,268	3,268	448,152
Sub-total fees and charges	17,543	19,878	37,421	6,930	6,930	1,697,446
Other operating revenue	41,185	9,664	50,849	5,536	5,536	773,390
Total operating revenue	416,781	96,253	513,034	84,110	84,110	9,327,667
Operating Expenses						
Employee benefits	208,501	61,115	269,616	52,952	52,952	5,368,262
Depreciation and amortisation	26,666	6,322	32,988	4,873	4,873	643,403
Borrowing costs	3	476	479	682	682	27,068
Buildings and grounds	20,064	1,521	21,585	1,756	1,756	365,106
Net losses from sale of assets	243	45	288	6	6	26,922
Bad & doubtful debts	266	176	442	1	1	17,309
Net losses on revaluation of assets	0	614	614	0	0	614
Other	152,065	22,748	174,813	18,689	18,689	2,557,578
Total operating expenses	407,808	93,017	500,825	78,959	78,959	9,006,262
Operating Result	8,973	3,236	12,209	5,151	5,151	321,406

(a) Data for the Australian Maritime College include income and expenditure relating to both higher education and vocational/technical education delivery.

Table 2. University Operating Expenses by Activity/Institution and Function, 2000 (\$'000)

Source: Higher Education Annual Financial Reports, 2001

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
Avondale College (a)								
Academic activities and research	3,396	1,366	213	54	3,609	1,420	1,326	6,355
Libraries	0	0	311	113	311	113	332	756
Other academic support services	0	0	326	120	326	120	461	907
Student services	0	0	859	215	859	215	1,044	2,118
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	233	58	233	58	452	743
Administration & other general institution services	0	0	1,101	326	1,101	326	1,967	3,394
Other expenses	0	0	14	6	14	6	104	124
Total	3,396	1,366	3,057	892	6,453	2,258	5,686	14,397
Charles Sturt University								
Academic activities and research	38,525	8,918	8,367	1,750	46,892	10,668	24,939	82,499
Libraries	52	14	3,550	807	3,602	821	6,063	10,486
Other academic support services	282	49	15,098	3,038	15,380	3,087	10,543	29,010
Student services	227	29	5,682	1,110	5,909	1,139	12,017	19,065
Public services	13	1	2,613	544	2,626	545	1,868	5,039
Buildings and grounds	0	0	2,360	363	2,360	363	2,529	5,252
Administration & other general institution services	10	0	4,061	863	4,071	863	7,614	12,548
Other expenses	8	2	11	4	19	6	220	245
Total	39,117	9,013	41,742	8,479	80,859	17,492	65,793	164,144
Macquarie University								
Academic activities and research	44,484	12,531	15,413	3,809	59,897	16,340	27,376	103,613
Libraries	0	0	4,335	1,133	4,335	1,133	6,048	11,516
Other academic support services	195	75	2,717	744	2,912	819	2,104	5,835
Student services	4	2	1,010	507	1,014	509	8,188	9,711
Public services	160	37	659	178	819	215	911	1,945
Buildings and grounds	0	0	2,510	699	2,510	699	8,645	11,854
Administration & other general institution services	1,465	504	11,648	3,010	13,113	3,514	19,175	35,802
Other expenses	0	0	0	0	0	0	0	0
Total	46,308	13,149	38,292	10,080	84,600	23,229	72,447	180,276
Southern Cross University								
Academic activities and research	18,350	2,310	5,973	751	24,323	3,061	18,590	45,974
Libraries	111	16	1,841	243	1,952	259	1,790	4,001
Other academic support services	525	69	2,526	332	3,051	401	1,166	4,618
Student services	108	15	748	101	856	116	2,270	3,242
Public services	0	0	0	0	0	0	118	118
Buildings and grounds	0	0	815	116	815	116	2,606	3,537
Administration & other general institution services	524	66	5,516	737	6,040	803	5,372	12,215
Other expenses	0	0	0	0	0	0	12	12
Total	19,618	2,476	17,419	2,280	37,037	4,756	31,924	73,717
The University of New England								
Academic activities and research	26,566	11,432	11,424	3,612	37,990	15,044	20,673	73,707
Libraries	0	4	1,986	672	1,986	676	3,192	5,854
Other academic support services	306	145	4,867	1,612	5,173	1,757	5,357	12,287
Student services	1	0	3,921	1,263	3,922	1,263	7,705	12,890
Public services	0	4	488	150	488	154	799	1,441
Buildings and grounds	16	0	2,513	733	2,529	733	5,722	8,984
Administration & other general institution services	13	56	6,066	1,866	6,079	1,922	9,144	17,145
Other expenses	0	1	168	65	168	66	811	1,045
Total	26,902	11,642	31,433	9,973	58,335	21,615	53,403	133,353

(continued)

Table 2. University Operating Expenses by Activity/Institution and Function, 2000 (\$'000) (continued)

Source: Higher Education Annual Financial Reports, 2001

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
The University of New South Wales								
Academic activities and research	129,121	31,396	73,193	16,786	202,314	48,182	130,365	380,861
Libraries	0	0	8,386	2,312	8,386	2,312	8,799	19,497
Other academic support services	1,221	333	13,248	3,714	14,469	4,047	14,735	33,251
Student services	107	27	1,127	276	1,234	303	4,982	6,519
Public services	46	10	4,070	864	4,116	874	3,130	8,120
Buildings and grounds	28	8	9,268	2,500	9,296	2,508	11,941	23,745
Administration & other general institution services	1,231	841	22,980	6,103	24,211	6,944	44,710	75,865
Other expenses	2,815	468	6,038	1,005	8,853	1,473	4,653	14,979
Total	134,569	33,083	138,310	33,560	272,879	66,643	223,315	562,837
The University of Newcastle								
Academic activities and research	53,497	16,691	21,432	6,062	74,929	22,753	37,992	135,674
Libraries	0	0	3,178	979	3,178	979	6,106	10,263
Other academic support services	660	204	7,276	2,302	7,936	2,506	4,169	14,611
Student services	18	1	2,040	625	2,058	626	5,720	8,404
Public services	1,120	296	835	296	1,955	592	946	3,493
Buildings and grounds	0	0	3,937	1,192	3,937	1,192	8,057	13,186
Administration & other general institution services	1,283	438	14,202	4,553	15,485	4,991	17,225	37,701
Other expenses	0	0	0	0	0	0	1,109	1,109
Total	56,578	17,630	52,900	16,009	109,478	33,639	81,324	224,441
The University of Sydney								
Academic activities and research	149,930	49,388	74,175	18,300	224,105	67,688	138,446	430,239
Libraries	147	44	10,324	2,276	10,471	2,320	19,332	32,123
Other academic support services	925	324	13,813	3,276	14,738	3,600	19,045	37,383
Student services	493	156	3,171	761	3,664	917	7,180	11,761
Public services	754	240	1,161	316	1,915	556	2,621	5,092
Buildings and grounds	0	0	5,747	1,320	5,747	1,320	20,992	28,059
Administration & other general institution services	2,835	3,567	28,633	6,221	31,468	9,788	61,706	102,962
Other expenses	0	0	0	0	0	0	0	0
Total	155,084	53,719	137,024	32,470	292,108	86,189	269,322	647,619
University of Technology, Sydney								
Academic activities and research	54,494	17,023	24,765	7,570	79,259	24,593	41,830	145,682
Libraries	0	0	5,405	1,752	5,405	1,752	4,922	12,079
Other academic support services	324	85	9,420	3,034	9,744	3,119	9,373	22,236
Student services	0	0	1,761	577	1,761	577	765	3,103
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	2,649	881	2,649	881	10,984	14,514
Administration & other general institution services	314	75	13,123	4,116	13,437	4,191	13,233	30,861
Other expenses	0	0	0	0	0	0	0	0
Total	55,132	17,183	57,123	17,930	112,255	35,113	81,107	228,475
University of Western Sydney								
Academic activities and research	69,211	18,406	18,924	4,617	88,135	23,023	35,211	146,369
Libraries	0	0	8,461	2,076	8,461	2,076	8,111	18,648
Other academic support services	369	78	5,548	1,318	5,917	1,396	6,266	13,579
Student services	1,192	325	1,796	464	2,988	789	1,088	4,865
Public services	247	75	537	163	784	238	2,482	3,504
Buildings and grounds	0	0	1,653	389	1,653	389	11,541	13,583
Administration & other general institution services	2,215	505	23,749	5,935	25,964	6,440	26,961	59,365
Other expenses	0	0	88	25	88	25	2,757	2,870
Total	73,234	19,389	60,756	14,987	133,990	34,376	94,417	262,783

(continued)

Table 2. University Operating Expenses by Activity/Institution and Function, 2000 (\$'000) (continued)

Source: Higher Education Annual Financial Reports, 2001

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
University of Wollongong								
Academic activities and research	41,065	10,859	14,032	3,405	55,097	14,264	29,791	99,152
Libraries	0	0	2,775	671	2,775	671	3,599	7,045
Other academic support services	596	125	2,376	581	2,972	706	3,022	6,700
Student services	483	127	2,683	690	3,166	817	8,405	12,388
Public services	0	0	0	0	0	0	268	268
Buildings and grounds	0	0	3,967	1,065	3,967	1,065	5,830	10,862
Administration & other general institution services	0	0	6,876	2,566	6,876	2,566	9,400	18,842
Other expenses	0	0	160	40	160	40	9,711	9,911
Total	42,144	11,111	32,869	9,018	75,013	20,129	70,026	165,168
Total New South Wales								
Academic activities and research	628,639	180,320	267,911	66,716	896,550	247,036	506,539	1,650,125
Libraries	310	78	50,552	13,034	50,862	13,112	68,294	132,268
Other academic support services	5,403	1,487	77,215	20,071	82,618	21,558	76,241	180,417
Student services	2,633	682	24,798	6,589	27,431	7,271	59,364	94,066
Public services	2,340	663	10,363	2,511	12,703	3,174	13,143	29,020
Buildings and grounds	44	8	35,652	9,316	35,696	9,324	89,299	134,319
Administration & other general institution services	9,890	6,052	137,955	36,296	147,845	42,348	216,507	406,700
Other expenses	2,823	471	6,479	1,145	9,302	1,616	19,377	30,295
Total	652,082	189,761	610,925	155,678	1,263,007	345,439	1,048,764	2,657,210
Deakin University								
Academic activities and research	52,079	11,595	12,274	4,701	64,353	16,296	58,336	138,985
Libraries	0	0	5,406	1,266	5,406	1,266	7,512	14,184
Other academic support services	498	153	8,000	1,881	8,498	2,034	7,813	18,345
Student services	132	1	2,755	604	2,887	605	7,600	11,092
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	5,236	953	5,236	953	13,317	19,506
Administration & other general institution services	938	(587)	16,370	10,120	17,308	9,533	18,807	45,648
Other expenses	0	8,750	0	2,188	0	10,938	6,797	17,735
Total	53,647	19,912	50,041	21,713	103,688	41,625	120,182	265,495
La Trobe University								
Academic activities and research	76,771	20,310	18,354	4,770	95,125	25,080	36,769	156,974
Libraries	0	0	5,869	1,586	5,869	1,586	11,098	18,553
Other academic support services	1,951	373	3,971	1,236	5,922	1,609	7,573	15,104
Student services	544	158	7,903	1,730	8,447	1,888	9,896	20,231
Public services	392	82	886	246	1,278	328	2,113	3,719
Buildings and grounds	77	17	2,219	625	2,296	642	13,611	16,549
Administration & other general institution services	1,281	428	11,358	7,408	12,639	7,836	14,591	35,066
Other expenses	0	0	0	0	0	0	0	0
Total	81,016	21,368	50,560	17,601	131,576	38,969	95,651	266,196
Marcus Oldham College								
Academic activities and research	364	40	0	0	364	40	204	608
Libraries	27	0	0	0	27	0	28	55
Other academic support services	0	0	37	7	37	7	38	82
Student services	0	0	115	20	115	20	166	301
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	69	1	69	1	92	162
Administration & other general institution services	124	28	83	20	207	48	340	595
Other expenses	0	0	0	0	0	0	949	949
Total	515	68	304	48	819	116	1,817	2,752

(continued)

Table 2. University Operating Expenses by Activity/Institution and Function, 2000 (\$'000) (continued)

Source: Higher Education Annual Financial Reports, 2001

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
Monash University								
Academic activities and research	149,502	32,172	48,655	10,619	198,157	42,791	132,808	373,756
Libraries	0	0	10,023	2,362	10,023	2,362	8,192	20,577
Other academic support services	2,073	426	10,139	2,197	12,212	2,623	16,246	31,081
Student services	0	0	9,999	1,898	9,999	1,898	16,636	28,533
Public services	0	0	852	157	852	157	1,082	2,091
Buildings and grounds	0	0	6,535	1,514	6,535	1,514	17,475	25,524
Administration & other general institution services	2,308	543	35,832	6,273	38,140	6,816	41,227	86,183
Other expenses	0	0	0	0	0	0	16,334	16,334
Total	153,883	33,141	122,035	25,020	275,918	58,161	250,000	584,079
Royal Melbourne Institute of Technology								
Academic activities and research	75,718	38,435	31,328	10,054	107,046	48,489	51,970	207,505
Libraries	0	0	5,950	1,770	5,950	1,770	6,827	14,547
Other academic support services	1,130	338	2,289	292	3,419	630	6,305	10,354
Student services	0	0	3,682	835	3,682	835	1,306	5,823
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	5,930	1,520	5,930	1,520	15,545	22,995
Administration & other general institution services	981	305	9,705	6,615	10,686	6,920	30,956	48,562
Other expenses	0	0	1,870	210	1,870	210	2,387	4,467
Total	77,829	39,078	60,754	21,296	138,583	60,374	115,296	314,253
Swinburne University of Technology								
Academic activities and research	28,576	9,734	9,521	3,244	38,097	12,978	18,963	70,038
Libraries	0	0	2,428	827	2,428	827	2,023	5,278
Other academic support services	157	53	3,759	1,280	3,916	1,333	4,796	10,045
Student services	0	0	955	325	955	325	55	1,335
Public services	381	130	66	22	447	152	548	1,147
Buildings and grounds	0	0	2,069	705	2,069	705	4,626	7,400
Administration & other general institution services	1,275	434	9,854	3,356	11,129	3,790	10,277	25,196
Other expenses	0	0	0	0	0	0	0	0
Total	30,389	10,351	28,652	9,759	59,041	20,110	41,288	120,439
The University of Melbourne								
Academic activities and research	169,119	43,604	61,790	10,146	230,909	53,750	115,664	400,323
Libraries	0	0	10,233	2,166	10,233	2,166	12,231	24,630
Other academic support services	0	0	3,438	421	3,438	421	2,710	6,569
Student services	0	0	1,945	761	1,945	761	35,789	38,495
Public services	0	0	642	195	642	195	1,192	2,029
Buildings and grounds	0	0	3,307	634	3,307	634	21,345	25,286
Administration & other general institution services	0	0	29,237	17,687	29,237	17,687	54,892	101,816
Other expenses	0	0	0	0	0	0	0	0
Total	169,119	43,604	110,592	32,010	279,711	75,614	243,823	599,148
University of Ballarat								
Academic activities and research	12,437	5,715	2,608	590	15,045	6,305	5,585	26,935
Libraries	0	0	685	323	685	323	1,203	2,211
Other academic support services	183	30	2,738	594	2,921	624	1,971	5,516
Student services	0	0	980	223	980	223	1,403	2,606
Public services	171	28	367	87	538	115	1,442	2,095
Buildings and grounds	0	0	428	149	428	149	1,267	1,844
Administration & other general institution services	459	132	2,394	768	2,853	900	2,920	6,673
Other expenses	63	6	1,939	363	2,002	369	2,973	5,344
Total	13,313	5,911	12,139	3,097	25,452	9,008	18,764	53,224

(continued)

Table 2. University Operating Expenses by Activity/Institution and Function, 2000 (\$'000) (continued)

Source: Higher Education Annual Financial Reports, 2001

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
Victoria University of Technology								
Academic activities and research	43,564	11,591	9,559	2,280	53,123	13,871	26,484	93,478
Libraries	0	0	2,651	694	2,651	694	3,165	6,510
Other academic support services	0	0	1,653	433	1,653	433	3,177	5,263
Student services	3	1	2,982	780	2,985	781	2,739	6,505
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	777	203	777	203	10,640	11,620
Administration & other general institution services	712	187	12,082	3,066	12,794	3,253	18,729	34,776
Other expenses	0	0	0	0	0	0	0	0
Total	44,279	11,779	29,704	7,456	73,983	19,235	64,934	158,152
Total Victoria								
Academic activities and research	608,130	173,196	194,089	46,404	802,219	219,600	446,783	1,468,602
Libraries	27	0	43,245	10,994	43,272	10,994	52,279	106,545
Other academic support services	5,992	1,373	36,024	8,341	42,016	9,714	50,629	102,359
Student services	679	160	31,316	7,176	31,995	7,336	75,590	114,921
Public services	944	240	2,813	707	3,757	947	6,377	11,081
Buildings and grounds	77	17	26,570	6,304	26,647	6,321	97,918	130,886
Administration & other general institution services	8,078	1,470	126,915	55,313	134,993	56,783	192,739	384,515
Other expenses	63	8,756	3,809	2,761	3,872	11,517	29,440	44,829
Total	623,990	185,212	464,781	138,000	1,088,771	323,212	951,755	2,363,738
Central Queensland University								
Academic activities and research	19,753	3,518	5,954	976	25,707	4,494	31,514	61,715
Libraries	0	0	2,064	310	2,064	310	2,180	4,554
Other academic support services	1,205	264	4,688	949	5,893	1,213	4,647	11,753
Student services	604	125	1,514	302	2,118	427	1,663	4,208
Public services	430	93	285	85	715	178	2,029	2,922
Buildings and grounds	0	0	1,414	293	1,414	293	4,490	6,197
Administration & other general institution services	1,073	174	8,631	1,629	9,704	1,803	13,635	25,142
Other expenses	1,200	216	4,113	769	5,313	985	9,528	15,826
Total	24,265	4,389	28,664	5,313	52,929	9,702	69,686	132,317
Griffith University								
Academic activities and research	65,697	13,828	15,341	2,792	81,038	16,620	38,024	135,682
Libraries	0	0	5,253	1,087	5,253	1,087	7,534	13,874
Other academic support services	104	23	20,661	4,398	20,765	4,421	16,962	42,148
Student services	36	3	1,818	394	1,854	397	8,260	10,511
Public services	3,451	540	3,391	468	6,842	1,008	7,141	14,991
Buildings and grounds	0	0	4,426	953	4,426	953	23,198	28,577
Administration & other general institution services	163	32	12,934	3,008	13,097	3,040	10,100	26,237
Other expenses	0	0	4,104	750	4,104	750	7,727	12,581
Total	69,451	14,426	67,928	13,850	137,379	28,276	118,946	284,601
James Cook University								
Academic activities and research	32,131	9,652	10,996	3,303	43,127	12,955	23,077	79,159
Libraries	0	0	1,775	533	1,775	533	3,871	6,179
Other academic support services	177	53	3,378	1,015	3,555	1,068	1,660	6,283
Student services	53	16	1,868	519	1,921	535	5,719	8,175
Public services	287	86	471	142	758	228	1,672	2,658
Buildings and grounds	0	0	1,338	402	1,338	402	3,289	5,029
Administration & other general institution services	443	133	8,821	2,650	9,264	2,783	10,166	22,213
Other expenses	0	0	317	109	317	109	1,977	2,403
Total	33,091	9,940	28,964	8,673	62,055	18,613	51,431	132,099

(continued)

Table 2. University Operating Expenses by Activity/Institution and Function, 2000 (\$'000) (continued)

Source: Higher Education Annual Financial Reports, 2001

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
Queensland University of Technology								
Academic activities and research	69,516	13,950	30,089	5,527	99,605	19,477	35,803	154,885
Libraries	0	0	5,636	1,092	5,636	1,092	7,533	14,261
Other academic support services	0	0	5,551	1,058	5,551	1,058	2,144	8,753
Student services	0	0	2,431	422	2,431	422	9,828	12,681
Public services	0	0	3,879	659	3,879	659	3,501	8,039
Buildings and grounds	0	0	2,964	536	2,964	536	19,540	23,040
Administration & other general institution services	0	0	30,867	6,139	30,867	6,139	27,393	64,399
Other expenses	0	0	0	0	0	0	12,452	12,452
Total	69,516	13,950	81,417	15,433	150,933	29,383	118,194	298,510
The University of Queensland								
Academic activities and research	131,977	27,502	72,280	14,380	204,257	41,882	119,453	365,592
Libraries	0	0	9,796	1,838	9,796	1,838	15,197	26,831
Other academic support services	1,286	332	9,360	1,932	10,646	2,264	14,149	27,059
Student services	225	51	4,250	968	4,475	1,019	25,577	31,071
Public services	671	110	5,451	1,111	6,122	1,221	7,956	15,299
Buildings and grounds	0	0	6,800	1,367	6,800	1,367	35,573	43,740
Administration & other general institution services	1,276	137	23,764	5,382	25,040	5,519	32,468	63,027
Other expenses	0	0	0	0	0	0	0	0
Total	135,435	28,132	131,701	26,978	267,136	55,110	250,373	572,619
University of Southern Queensland								
Academic activities and research	24,213	5,029	6,595	1,963	30,808	6,992	10,826	48,626
Libraries	0	0	1,838	566	1,838	566	1,899	4,303
Other academic support services	0	0	5,914	1,750	5,914	1,750	6,074	13,738
Student services	0	0	1,945	532	1,945	532	612	3,089
Public services	0	0	453	123	453	123	1,053	1,629
Buildings and grounds	0	0	1,213	362	1,213	362	3,822	5,397
Administration & other general institution services	0	0	9,626	4,387	9,626	4,387	13,652	27,665
Other expenses	0	0	0	0	0	0	0	0
Total	24,213	5,029	27,584	9,683	51,797	14,712	37,938	104,447
University of the Sunshine Coast								
Academic activities and research	5,103	1,058	939	159	6,042	1,217	2,488	9,747
Libraries	0	0	625	130	625	130	568	1,323
Other academic support services	0	0	0	0	0	0	0	0
Student services	50	7	822	163	872	170	101	1,143
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	569	98	569	98	2,057	2,724
Administration & other general institution services	0	0	2,299	468	2,299	468	3,228	5,995
Other expenses	19	0	485	108	504	108	889	1,501
Total	5,172	1,065	5,739	1,126	10,911	2,191	9,331	22,433
Total Queensland								
Academic activities and research	348,390	74,537	142,194	29,100	490,584	103,637	261,185	855,406
Libraries	0	0	26,987	5,556	26,987	5,556	38,782	71,325
Other academic support services	2,772	672	49,552	11,102	52,324	11,774	45,636	109,734
Student services	968	202	14,648	3,300	15,616	3,502	51,760	70,878
Public services	4,839	829	13,930	2,588	18,769	3,417	23,352	45,538
Buildings and grounds	0	0	18,724	4,011	18,724	4,011	91,969	114,704
Administration & other general institution services	2,955	476	96,942	23,663	99,897	24,139	110,642	234,678
Other expenses	1,219	216	9,019	1,736	10,238	1,952	32,573	44,763
Total	361,143	76,931	371,997	81,056	733,140	157,987	655,899	1,547,026

(continued)

Table 2. University Operating Expenses by Activity/Institution and Function, 2000 (\$'000) (continued)

Source: Higher Education Annual Financial Reports, 2001

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
Curtin University of Technology								
Academic activities and research	74,807	21,696	27,640	7,257	102,447	28,953	69,732	201,131
Libraries	61	27	3,954	1,189	4,015	1,216	4,721	9,952
Other academic support services	1,013	334	1,424	417	2,437	752	10,617	13,806
Student services	992	290	4,952	1,296	5,944	1,586	11,226	18,757
Public services	89	34	1,775	459	1,864	493	3,493	5,849
Buildings and grounds	0	0	4,685	1,255	4,685	1,255	25,119	31,059
Administration & other general institution services	2,295	2,096	18,862	4,523	21,157	6,620	9,193	36,969
Other expenses	0	0	0	0	0	0	0	0
Total	79,257	24,478	63,292	16,397	142,549	40,874	134,100	317,523
Edith Cowan University								
Academic activities and research	42,138	9,835	11,927	2,660	54,065	12,495	24,369	90,929
Libraries	0	0	3,575	800	3,575	800	5,766	10,141
Other academic support services	954	246	2,719	667	3,673	913	6,861	11,447
Student services	717	212	6,428	1,402	7,145	1,614	4,078	12,837
Public services	0	3	478	117	478	120	549	1,147
Buildings and grounds	0	15	2,098	512	2,098	527	4,782	7,407
Administration & other general institution services	245	863	11,658	2,950	11,903	3,813	14,869	30,585
Other expenses	0	0	0	0	0	0	0	0
Total	44,054	11,174	38,883	9,108	82,937	20,282	61,274	164,493
Murdoch University								
Academic activities and research	29,223	6,159	15,166	3,177	44,389	9,336	22,857	76,582
Libraries	0	0	2,935	518	2,935	518	3,416	6,869
Other academic support services	697	143	2,430	531	3,127	674	870	4,671
Student services	153	11	4,404	381	4,557	392	1,669	6,618
Public services	248	36	1,717	277	1,965	313	3,860	6,138
Buildings and grounds	0	0	2,686	614	2,686	614	5,215	8,515
Administration & other general institution services	132	22	10,006	2,328	10,138	2,350	8,694	21,182
Other expenses	0	0	0	0	0	0	0	0
Total	30,453	6,371	39,344	7,826	69,797	14,197	46,581	130,575
The University of Notre Dame Australia								
Academic activities and research	3,439	385	718	121	4,157	506	1,429	6,092
Libraries	0	0	468	59	468	59	262	789
Other academic support services	0	0	0	0	0	0	0	0
Student services	0	0	116	15	116	15	360	491
Public services	193	8	0	0	193	8	39	240
Buildings and grounds	0	0	210	20	210	20	734	964
Administration & other general institution services	0	0	1,507	197	1,507	197	2,715	4,419
Other expenses	0	0	0	0	0	0	0	0
Total	3,632	393	3,019	412	6,651	805	5,539	12,995
The University of Western Australia								
Academic activities and research	78,257	17,216	41,620	7,511	119,877	24,727	62,488	207,092
Libraries	0	0	5,721	1,209	5,721	1,209	6,743	13,673
Other academic support services	581	153	1,977	294	2,558	447	318	3,323
Student services	155	28	1,421	740	1,576	768	13,310	15,654
Public services	0	0	2,672	562	2,672	562	12,693	15,927
Buildings and grounds	0	0	3,129	786	3,129	786	10,604	14,519
Administration & other general institution services	1,512	433	16,572	3,401	18,084	3,834	16,348	38,266
Other expenses	0	0	0	80	0	80	1,100	1,180
Total	80,505	17,830	73,112	14,583	153,617	32,413	123,604	309,634

(continued)

Table 2. University Operating Expenses by Activity/Institution and Function, 2000 (\$'000) (continued)

Source: Higher Education Annual Financial Reports, 2001

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
Total Western Australia								
Academic activities and research	227,864	55,291	97,071	20,726	324,935	76,017	180,875	581,826
Libraries	61	27	16,653	3,775	16,714	3,802	20,908	41,424
Other academic support services	3,245	876	8,550	1,909	11,795	2,786	18,666	33,247
Student services	2,017	541	17,321	3,834	19,338	4,375	30,643	54,357
Public services	530	81	6,642	1,415	7,172	1,496	20,634	29,301
Buildings and grounds	0	15	12,808	3,187	12,808	3,202	46,454	62,464
Administration & other general institution services	4,184	3,414	58,605	13,399	62,789	16,814	51,819	131,421
Other expenses	0	0	0	80	0	80	1,100	1,180
Total	237,901	60,246	217,650	48,326	455,551	108,571	371,098	935,220
The Flinders University of South Australia								
Academic activities and research	37,331	15,860	17,565	5,636	54,896	21,496	24,104	100,496
Libraries	0	0	2,942	1,082	2,942	1,082	3,693	7,717
Other academic support services	0	0	2,538	1,012	2,538	1,012	2,002	5,552
Student services	336	118	2,598	1,011	2,934	1,129	3,397	7,460
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	2,697	875	2,697	875	7,976	11,548
Administration & other general institution services	455	262	5,672	1,860	6,127	2,122	6,050	14,299
Other expenses	0	0	0	0	0	0	0	0
Total	38,122	16,240	34,012	11,476	72,134	27,716	47,222	147,072
The University of Adelaide								
Academic activities and research	65,396	15,435	26,850	9,637	92,246	25,072	44,358	161,676
Libraries	0	0	4,711	1,703	4,711	1,703	7,820	14,234
Other academic support services	906	242	7,338	2,242	8,244	2,484	10,620	21,348
Student services	668	124	2,550	815	3,218	939	17,545	21,702
Public services	207	26	840	224	1,047	250	808	2,105
Buildings and grounds	0	0	1,949	526	1,949	526	16,157	18,632
Administration & other general institution services	610	298	11,176	4,003	11,786	4,301	18,995	35,082
Other expenses	0	0	0	0	0	0	0	0
Total	67,787	16,125	55,414	19,150	123,201	35,275	116,303	274,779
University of South Australia								
Academic activities and research	61,788	29,553	17,229	5,009	79,017	34,562	37,152	150,731
Libraries	113	71	5,908	1,662	6,021	1,733	6,750	14,504
Other academic support services	1,102	475	6,349	1,533	7,451	2,008	9,098	18,557
Student services	50	25	1,735	553	1,785	578	4,925	7,288
Public services	5	(6)	128	30	133	24	798	955
Buildings and grounds	0	0	2,934	647	2,934	647	13,360	16,941
Administration & other general institution services	1,015	459	15,923	4,456	16,938	4,915	12,769	34,622
Other expenses	0	0	0	0	0	0	0	0
Total	64,073	30,577	50,206	13,890	114,279	44,467	84,852	243,598
Total South Australia								
Academic activities and research	164,515	60,848	61,644	20,282	226,159	81,130	105,614	412,903
Libraries	113	71	13,561	4,447	13,674	4,518	18,263	36,455
Other academic support services	2,008	717	16,225	4,787	18,233	5,504	21,720	45,457
Student services	1,054	267	6,883	2,379	7,937	2,646	25,867	36,450
Public services	212	20	968	254	1,180	274	1,606	3,060
Buildings and grounds	0	0	7,580	2,048	7,580	2,048	37,493	47,121
Administration & other general institution services	2,080	1,019	32,771	10,319	34,851	11,338	37,814	84,003
Other expenses	0	0	0	0	0	0	0	0
Total	169,982	62,942	139,632	44,516	309,614	107,458	248,377	665,449

(continued)

Table 2. University Operating Expenses by Activity/Institution and Function, 2000 (\$'000) (continued)

Source: Higher Education Annual Financial Reports, 2001

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
Australian Maritime College (b)								
Academic activities and research	4,457	851	39	0	4,496	851	2,422	7,769
Libraries	0	0	255	45	255	45	227	527
Other academic support services	0	0	1,539	328	1,539	328	2,000	3,867
Student services	0	0	161	24	161	24	1,721	1,906
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	307	69	307	69	1,418	1,794
Administration & other general institution services	0	0	1,668	324	1,668	324	1,931	3,923
Other expenses	0	0	0	0	0	0	0	0
Total	4,457	851	3,969	790	8,426	1,641	9,719	19,786
University of Tasmania								
Academic activities and research	41,752	10,579	16,241	3,609	57,993	14,188	37,572	109,753
Libraries	0	0	2,945	682	2,945	682	4,528	8,155
Other academic support services	1,702	15	3,754	882	5,456	897	5,631	11,984
Student services	0	0	3,390	791	3,390	791	3,398	7,579
Public services	562	92	1,918	379	2,480	471	2,055	5,006
Buildings and grounds	0	0	2,060	466	2,060	466	3,881	6,407
Administration & other general institution services	0	0	4,636	2,555	4,636	2,555	15,307	22,498
Other expenses	0	0	1,033	103	1,033	103	638	1,774
Total	44,016	10,686	35,977	9,467	79,993	20,153	73,010	173,156
Total Tasmania								
Academic activities and research	46,209	11,430	16,280	3,609	62,489	15,039	39,994	117,522
Libraries	0	0	3,200	727	3,200	727	4,755	8,682
Other academic support services	1,702	15	5,293	1,210	6,995	1,225	7,631	15,851
Student services	0	0	3,551	815	3,551	815	5,119	9,485
Public services	562	92	1,918	379	2,480	471	2,055	5,006
Buildings and grounds	0	0	2,367	535	2,367	535	5,299	8,201
Administration & other general institution services	0	0	6,304	2,879	6,304	2,879	17,238	26,421
Other expenses	0	0	1,033	103	1,033	103	638	1,774
Total	48,473	11,537	39,946	10,257	88,419	21,794	82,729	192,942
Batchelor Institute of Indigenous Tertiary Education								
Academic activities and research	2,356	100	0	0	2,356	100	562	3,018
Libraries	0	0	198	41	198	41	102	341
Other academic support services	0	0	1,010	323	1,010	323	471	1,804
Student services	0	0	1,055	86	1,055	86	3,110	4,251
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	301	(7)	301	(7)	1,518	1,812
Administration & other general institution services	0	0	1,674	425	1,674	425	1,078	3,177
Other expenses	0	0	0	0	0	0	0	0
Total	2,356	100	4,238	868	6,594	968	6,841	14,403
Northern Territory University								
Academic activities and research	14,203	3,125	3,221	705	17,424	3,829	6,509	27,762
Libraries	21	5	1,074	268	1,095	273	886	2,254
Other academic support services	62	13	552	118	614	131	164	908
Student services	1	0	851	181	852	181	2,955	3,988
Public services	214	15	467	33	681	48	576	1,305
Buildings and grounds	0	0	933	241	933	241	4,071	5,245
Administration & other general institution services	186	35	5,042	957	5,228	993	2,811	9,032
Other expenses	0	0	0	0	0	0	0	0
Total	14,686	3,192	12,141	2,503	26,827	5,695	17,972	50,494

(continued)

Table 2. University Operating Expenses by Activity/Institution and Function, 2000 (\$'000) (continued)

Source: Higher Education Annual Financial Reports, 2001

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
Total Northern Territory								
Academic activities and research	16,559	3,225	3,221	705	19,780	3,929	7,071	30,780
Libraries	21	5	1,272	309	1,293	314	988	2,595
Other academic support services	62	13	1,562	441	1,624	454	635	2,712
Student services	1	0	1,906	267	1,907	267	6,065	8,239
Public services	214	15	467	33	681	48	576	1,305
Buildings and grounds	0	0	1,234	234	1,234	234	5,589	7,057
Administration & other general institution services	186	35	6,716	1,382	6,902	1,418	3,889	12,209
Other expenses	0	0	0	0	0	0	0	0
Total	17,042	3,292	16,379	3,371	33,421	6,663	24,813	64,897
The Australian National University								
Academic activities and research	75,239	20,242	49,908	17,226	125,147	37,468	80,639	243,254
Libraries	0	0	5,462	2,024	5,462	2,024	8,121	15,607
Other academic support services	0	0	2,912	1,071	2,912	1,071	5,743	9,726
Student services	0	0	4,172	1,101	4,172	1,101	27,882	33,155
Public services	275	39	980	240	1,255	279	1,701	3,235
Buildings and grounds	0	0	5,187	1,667	5,187	1,667	17,813	24,667
Administration & other general institution services	0	0	15,600	5,156	15,600	5,156	12,083	32,839
Other expenses	0	0	0	0	0	0	45,325	45,325
Total	75,514	20,281	84,221	28,485	159,735	48,766	199,307	407,808
University of Canberra								
Academic activities and research	22,616	6,576	8,278	2,085	30,894	8,661	10,793	50,348
Libraries	0	0	2,267	654	2,267	654	1,642	4,563
Other academic support services	552	154	2,679	747	3,231	901	2,023	6,155
Student services	0	0	2,640	327	2,640	327	3,225	6,192
Public services	104	28	298	51	402	79	848	1,329
Buildings and grounds	0	0	1,592	467	1,592	467	2,926	4,985
Administration & other general institution services	583	255	6,314	1,849	6,897	2,104	10,444	19,445
Other expenses	0	0	0	0	0	0	0	0
Total	23,855	7,013	24,068	6,180	47,923	13,193	31,901	93,017
Total Australian Capital Territory								
Academic activities and research	97,855	26,818	58,186	19,311	156,041	46,129	91,432	293,602
Libraries	0	0	7,729	2,678	7,729	2,678	9,763	20,170
Other academic support services	552	154	5,591	1,818	6,143	1,972	7,766	15,881
Student services	0	0	6,812	1,428	6,812	1,428	31,107	39,347
Public services	379	67	1,278	291	1,657	358	2,549	4,564
Buildings and grounds	0	0	6,779	2,134	6,779	2,134	20,739	29,652
Administration & other general institution services	583	255	21,914	7,005	22,497	7,260	22,527	52,284
Other expenses	0	0	0	0	0	0	45,325	45,325
Total	99,369	27,294	108,289	34,665	207,658	61,959	231,208	500,825

(continued)

Table 2. University Operating Expenses by Activity/Institution and Function, 2000 (\$'000) (continued)

Source: Higher Education Annual Financial Reports, 2001

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
Australian Catholic University								
Academic activities and research	26,055	5,447	3,822	853	29,877	6,300	8,123	44,300
Libraries	0	0	2,857	637	2,857	637	2,118	5,612
Other academic support services	328	68	1,068	238	1,396	306	1,303	3,005
Student services	36	8	1,340	299	1,376	307	583	2,266
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	1,686	376	1,686	376	7,294	9,356
Administration & other general institution services	241	50	6,167	1,376	6,408	1,426	6,586	14,420
Other expenses	0	0	0	0	0	0	0	0
Total	26,660	5,573	16,940	3,779	43,600	9,352	26,007	78,959
Total Multi-State								
Academic activities and research	26,055	5,447	3,822	853	29,877	6,300	8,123	44,300
Libraries	0	0	2,857	637	2,857	637	2,118	5,612
Other academic support services	328	68	1,068	238	1,396	306	1,303	3,005
Student services	36	8	1,340	299	1,376	307	583	2,266
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	1,686	376	1,686	376	7,294	9,356
Administration & other general institution services	241	50	6,167	1,376	6,408	1,426	6,586	14,420
Other expenses	0	0	0	0	0	0	0	0
Total	26,660	5,573	16,940	3,779	43,600	9,352	26,007	78,959
Total Australia								
Academic activities and research	2,164,216	591,111	844,418	207,705	3,008,634	798,817	1,647,615	5,455,066
Libraries	532	181	166,057	42,157	166,588	42,338	216,149	425,076
Other academic support services	22,064	5,375	201,080	49,918	223,144	55,293	230,226	508,663
Student services	7,388	1,860	108,575	26,087	115,963	27,947	286,098	430,008
Public services	10,019	2,007	38,379	8,178	48,398	10,185	70,292	128,875
Buildings and grounds	121	40	113,400	28,145	113,521	28,185	402,054	543,760
Administration & other general institution services	28,197	12,771	494,289	151,633	522,486	164,404	659,761	1,346,651
Other expenses	4,105	9,443	20,340	5,825	24,445	15,268	128,453	168,166
Total	2,236,642	622,788	1,986,538	519,648	4,223,180	1,142,436	3,640,649	9,006,266

(a) Data for Avondale College relate to both university and non-university functions.

(b) Data for the Australian Maritime College include income and expenditure relating to both higher education and vocational/technical education delivery.

Appendix

Appendix 1. Institutions listed in this publication

New South Wales

Avondale College
Charles Sturt University
Macquarie University
Southern Cross University
The University of New England
The University of New South Wales
The University of Newcastle
The University of Sydney
University of Technology, Sydney
University of Western Sydney
University of Wollongong

Victoria

Deakin University
La Trobe University
Marcus Oldham Collage
Monash University
Royal Melbourne Institute of Technology
Swinburne University of Technology
The University of Melbourne
University of Ballarat
Victoria University of Technology

Queensland

Central Queensland University
Griffith University
James Cook University
Queensland University of Technology
The University of Queensland
University of Southern Queensland
University of the Sunshine Coast

Western Australia

Curtin University of Technology
Edith Cowan University
Murdoch University
The University of Notre Dame Australia
The University of Western Australia

South Australia

The Flinders University of South Australia
The University of Adelaide
University of South Australia

Tasmania

Australian Maritime College
University of Tasmania

Northern Territory

Batchelor Institute of Indigenous Tertiary Education
Northern Territory University

Australian Capital Territory

The Australian National University
University of Canberra

Multi-State

Australian Catholic University