



Department of Employment, Education,  
Training and Youth Affairs

# **Selected Higher Education Finance Statistics, 1996**

**Canberra  
November 1997**



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## 1. INTRODUCTION

### 1.1 What is in this publication

This publication provides selected financial statistics which were reported to the Department of Employment, Education Training and Youth Affairs (DEETYA) in respect of the operation of the "university" components of Australian higher education institutions in the 1996 year. The data presented comprise operating statements and a dissection of operating expenses according to the "activity" and "type" of expenditure.

### 1.2 How the data were compiled

Each year higher education institutions are requested to prepare Annual Financial Reports in accordance with the specifications in the document entitled *Instructions for the Preparation of Annual Financial Reports by Australian Higher Education Institutions*. Those Annual Financial Reports are intended to meet financial reporting requirements of Commonwealth and State/Territory agencies. However, the content of Annual Financial Reports of some higher education institutions depart from the specifications. To ensure that published data are comparable DEETYA also requires higher education institutions to provide financial data in the form of spreadsheets. These spreadsheets are compiled from the data presented in Annual Financial Reports and in some cases, supplementary data. This publication has been prepared from the data provided in those spreadsheets. While in most respects the data will be the same as the data presented in Annual Financial Reports, in some cases there are significant differences. Because in many cases the operating statements in this document are not identical to the operating statements in published Annual Financial Reports, the term "adjusted operating statement" has been used in this document.

### 1.3 How 1996 data differ from 1995 data

In the publication *Selected Higher Education Finance Statistics, 1995* the data reported as being operating revenue from Commonwealth Government Grants in 1995 excluded a small amount relating to carry-over of grants from 1995 into 1996. In the current publication, amounts carried over from 1996 into 1997 have been included in the amounts reported as operating revenue from Commonwealth Government Grants in 1996.

### 1.4 Higher education institutions for which data are presented

The "university" data reported in tables 1 and 2 relate to higher education institutions to which the provisions of Chapter 2 of the *Higher Education Funding Act 1988* apply. In some cases the university data were generated by combining data for a number of separate legal entities. Appendix A provides a listing of the entities.

The data for 1996 were obtained from the 40 higher education institutions listed in Appendix B.

### 1.5 Conventions followed in representing data

Data in the tables are dollars rounded to the nearest thousand.

Totals are formed by adding original unrounding values then rounding the sum, not by adding rounded values. For this reason, some totals may not equal precisely the addition of row or column values.

Zeros indicate that the original value was nil or less than \$500.

## **1.6 Getting access to more data or data in electronic form**

Access to more detailed data may be possible through arrangement.

The data in this publication are available in electronic form. All tables are available in the form of spreadsheets.

For information about the contents of this publication and access to more data please contact:

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## **1.7 Other Recent Publications**

The following recent publications may be of interest to the reader:

### **Students:**

- *Selected Higher Education Student Statistics, 1995* (Department of Employment, Education and Training, 1996)
- *Selected Higher Education Student Statistics, 1996* (Department of Employment, Education, Training and Youth Affairs, 1996)
- *Selected Higher Education Student Statistics, 1997 - Preliminary* (Department of Employment, Education, Training and Youth Affairs, 1997)

### **Staff:**

- *Selected Higher Education Staff Statistics, 1995* (Department of Employment, Education and Training, 1996)
- *Selected Higher Education Staff Statistics, 1996* (Department of Employment, Education, Training and Youth Affairs, 1996)

### **Finance:**

- *Selected Higher Education Finance Statistics, 1994* (Department of Employment, Education, Training and Youth Affairs, 1996)
- *Selected Higher Education Finance Statistics, 1995* (Department of Employment, Education, Training and Youth Affairs, 1997)

### **Research:**

- *Selected Higher Education Research Expenditure Statistics, 1994* (Department of Employment, Education, Training and Youth Affairs, 1997)
- *Selected Higher Education Research Expenditure Statistics, 1995* (Department of Employment, Education, Training and Youth Affairs, 1997)

Copies of these documents may be obtained from the contact person listed in Section 1.6 above.

## 2. OVERVIEW OF THE DATA

### 2.1 University operating revenue before abnormal items

For the 40 university entities in 1996 the total operating revenue before abnormal items was \$8.1bn. Of that amount, over half (56.7%) was from Commonwealth Government grants. The other sources were fees and charges (13.4%), HECS (11.6%), investment income (3.7%), State Government (1.4%), donations and bequests (1.0%) and other sources (12.2%). Details are provided in Table 1.

#### Summary of 1996 University Operating Revenue before Abnormal Items, by Source

Source: Table 1

Source	Operating Revenue before Abnormal Items	
	(\$'000)	(%)
Commonwealth Government Grants	4,566,307	56.7%
Fees and charges	1,078,011	13.4%
HECS	932,780	11.6%
Investment income	298,211	3.7%
State Government	110,372	1.4%
Donations and bequests	84,247	1.0%
Other sources	981,654	12.2%
<b>Total</b>	<b>8,051,582</b>	<b>100.0%</b>

### 2.2 University operating expense before abnormal items

For the 40 university entities in 1996 the total operating expense before abnormal items was \$7.6bn. Of that amount, a third (34.4%) was accounted for by salary and salary-related expense for academic staff, and a further 29.1% by salary and salary-related expense for non-academic staff. The expense for salary and salary-related items was almost two-thirds (63.5%) of the total, and one-third (36.5%) was accounted for by other types of expense. Details are provided in Table 2.

#### Summary of 1996 University Operating Expense before Abnormal Items, by Type

Source: Table 2

Type of Expense		Operating Expense before Abnormal Items	
		(\$'000)	(%)
Academic staff	Salaries	1,998,373	26.3%
	Salary-related	612,583	8.1%
	<b>Sub-total</b>	<b>2,610,956</b>	<b>34.4%</b>
Non-academic staff	Salaries	1,759,604	23.2%
	Salary-related	445,757	5.9%
	<b>Sub-total</b>	<b>2,205,361</b>	<b>29.1%</b>
All staff	Salaries	3,757,977	49.5%
	Salary-related	1,058,340	13.9%
	<b>Sub-total</b>	<b>4,816,317</b>	<b>63.5%</b>
Other expense		2,773,974	36.5%
<b>Total</b>		<b>7,590,291</b>	<b>100.0%</b>

## **3. The Tables**

**Table 1. Adjusted Operating Statement for each Institution, 1996 (\$'000)**

	<i>Avondale College</i>	<i>Charles Sturt University</i>	<i>Macquarie University</i>	<i>Southern Cross University</i>	<i>University of New England</i>
<b>Operating revenue before abnormal items:</b>					
Commonwealth Government Grants:					
Higher Education Funding Act	1,229	76,364	92,674	38,167	76,164
Other	0	466	8,167	785	7,114
Sub-total Commonwealth Government Grants	1,229	76,830	100,841	38,952	83,278
HECS:					
From the HECS trust fund	330	17,794	18,323	9,206	12,846
From students' up-front payments	126	6,197	5,930	1,928	3,695
Sub-total HECS	456	23,991	24,253	11,134	16,541
State Government	69	44	1,391	338	449
Other research grants and contracts	0	2,726	2,714	293	934
Scholarships and prizes	0	151	36	0	5
Donations and bequests	52	102	1,847	2	137
Investment income	810	1,892	5,737	716	912
Fees and charges:					
Continuing education	428	2,748	823	0	502
From fee-paying overseas students	163	6,903	8,206	1,408	4,369
From fee-paying postgraduate students	41	1,427	10,266	2,197	4,497
Other fees and charges (including fees for service)	4,962	9,196	17,021	2,193	16,223
Sub-total fees and charges	5,594	20,274	36,316	5,798	25,591
Other	3,467	12,115	3,487	1,818	3,104
Deferred income - Government contributions for superannuation	0	24,168	6,886	0	2,905
<b>Total operating revenue before abnormal items</b>	<b>11,677</b>	<b>162,293</b>	<b>183,508</b>	<b>59,051</b>	<b>133,856</b>
<b>Operating expenses before abnormal items:</b>					
Academic activities	4,169	64,696	110,364	33,915	68,927
Libraries	606	9,032	11,020	3,689	4,335
Other academic support services	1,252	17,635	5,149	3,711	9,562
Student services	1,854	12,290	5,544	2,867	14,963
Public services	0	2,690	691	236	2,119
Buildings and grounds	662	5,015	8,418	3,998	4,896
Admin. & other general institution services	2,395	16,679	31,610	8,910	16,764
Deferred employee benefits for superannuation	0	24,167	6,886	0	2,905
Other	138	15	0	40	1,355
<b>Total operating expense before abnormal items</b>	<b>11,076</b>	<b>152,219</b>	<b>179,682</b>	<b>57,366</b>	<b>125,826</b>
<b>Operating result before abnormal items</b>	<b>601</b>	<b>10,074</b>	<b>3,826</b>	<b>1,685</b>	<b>8,030</b>
<b>Revenue or (expense) of abnormal items</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,950)</b>
<b>Operating result</b>	<b>601</b>	<b>10,074</b>	<b>3,826</b>	<b>1,685</b>	<b>5,080</b>
<b>Revenue or (expense) of extraordinary items</b>	<b>0</b>	<b>438</b>	<b>0</b>	<b>0</b>	<b>2,639</b>
<b>Accumulated funds at beginning of year</b>	<b>17,084</b>	<b>165,115</b>	<b>499,272</b>	<b>69,830</b>	<b>208,769</b>
<b>Net transfers from reserves or (to reserves)</b>	<b>(695)</b>	<b>0</b>	<b>0</b>	<b>1,478</b>	<b>187</b>
<b>ACCUMULATED FUNDS AT END OF YEAR (a)</b>	<b>16,990</b>	<b>175,627</b>	<b>503,098</b>	<b>72,993</b>	<b>216,675</b>

(Continued)

**Table 1. Adjusted Operating Statement for each Institution, 1996 (\$'000) (Continued)**

	<i>University of New South Wales</i>	<i>University of Newcastle</i>	<i>University of Sydney</i>	<i>University of Technology, Sydney</i>	<i>University of Western Sydney</i>
<b>Operating revenue before abnormal items:</b>					
Commonwealth Government Grants:					
Higher Education Funding Act	244,217	120,857	304,501	116,571	153,880
Other	60,766	0	27,039	2,160	594
Sub-total Commonwealth Government Grants	304,983	120,857	331,540	118,731	154,474
HECS:					
From the HECS trust fund	30,009	22,841	39,061	20,397	30,849
From students' up-front payments	8,711	4,198	12,384	9,745	7,878
Sub-total HECS	38,720	27,039	51,445	30,142	38,727
State Government	3,161	938	7,401	0	79
Other research grants and contracts	17,932	11,866	11,171	3,238	3,483
Scholarships and prizes	4,948	182	744	1,559	178
Donations and bequests	5,857	1,049	12,358	2,540	712
Investment income	17,780	5,618	54,163	2,559	4,420
Fees and charges:					
Continuing education	16,308	1,094	3,834	3,251	1,189
From fee-paying overseas students	47,116	7,082	23,647	10,416	18,177
From fee-paying postgraduate students	9,562	609	4,785	7,195	2,866
Other fees and charges (including fees for service)	25,629	3,854	30,154	1,512	2,216
Sub-total fees and charges	98,615	12,639	62,420	22,374	24,448
Other	21,105	19,609	46,920	13,148	16,040
Deferred income - Government contributions for superannuation	18,020	6,443	19,368	9,065	5,144
Total operating revenue before abnormal items	531,121	206,240	597,530	203,356	247,705
<b>Operating expenses before abnormal items:</b>					
Academic activities	328,995	83,244	355,354	125,107	118,050
Libraries	20,089	9,488	32,639	11,922	17,132
Other academic support services	15,586	6,779	41,602	15,633	8,409
Student services	8,434	2,694	8,484	2,388	5,953
Public services	18,570	1,796	3,674	0	4,555
Buildings and grounds	17,814	7,375	19,704	9,981	12,826
Admin. & other general institution services	54,595	26,415	71,316	26,857	50,449
Deferred employee benefits for superannuation	18,020	6,443	19,368	9,065	5,144
Other	12,836	50,634	0	0	6,972
Total operating expense before abnormal items	494,939	194,868	552,141	200,953	229,490
<b>Operating result before abnormal items</b>	36,182	11,372	45,389	2,403	18,215
<b>Revenue or (expense) of abnormal items</b>	(17,092)	2,316	(47,648)	623	(52)
<b>Operating result</b>	19,090	13,688	(2,259)	3,026	18,163
<b>Revenue or (expense) of extraordinary items</b>	0	0	0	0	0
<b>Accumulated funds at beginning of year</b>	701,062	290,568	260,493	271,132	401,455
<b>Net transfers from reserves or (to reserves)</b>	0	0	(56,141)	0	10,083
<b>ACCUMULATED FUNDS AT END OF YEAR (a)</b>	<b>720,152</b>	<b>304,256</b>	<b>202,093</b>	<b>274,158</b>	<b>429,701</b>

(Continued)

**Table 1. Adjusted Operating Statement for each Institution, 1996 (\$'000) (Continued)**

	<i>University of Wollongong</i>	<i>Total New South Wales</i>	<i>Deakin University</i>	<i>La Trobe University</i>	<i>Marcus Oldham College of Farm Management</i>
<b>Operating revenue before abnormal items:</b>					
Commonwealth Government Grants:					
Higher Education Funding Act	79,654	<b>1,304,278</b>	122,966	142,829	398
Other	3,105	<b>110,196</b>	2,281	569	0
Sub-total Commonwealth Government Grants	82,759	<b>1,414,474</b>	125,247	143,398	398
HECS:					
From the HECS trust fund	13,830	<b>215,486</b>	30,695	31,652	0
From students' up-front payments	3,602	<b>64,394</b>	6,116	4,316	0
Sub-total HECS	17,432	<b>279,880</b>	36,811	35,968	0
State Government	1,147	<b>15,017</b>	3,416	3,835	0
Other research grants and contracts	5,436	<b>59,793</b>	2,323	7,006	0
Scholarships and prizes	1,115	<b>8,918</b>	47	0	0
Donations and bequests	783	<b>25,439</b>	3,284	0	0
Investment income	3,343	<b>97,950</b>	2,761	5,171	0
Fees and charges:					
Continuing education	817	<b>30,994</b>	693	4,123	1,010
From fee-paying overseas students	17,657	<b>145,144</b>	11,590	9,022	0
From fee-paying postgraduate students	135	<b>43,580</b>	4,193	1,357	0
Other fees and charges (including fees for service)	12,331	<b>125,291</b>	21,504	6,081	0
Sub-total fees and charges	30,940	<b>345,009</b>	37,980	20,583	1,010
Other	1,272	<b>142,085</b>	15,971	27,450	218
Deferred income - Government contributions					
for superannuation	5,281	<b>97,280</b>	0	0	0
Total operating revenue before abnormal items	149,508	<b>2,485,845</b>	227,840	243,411	1,626
<b>Operating expenses before abnormal items:</b>					
Academic activities	87,853	<b>1,380,674</b>	116,965	141,524	586
Libraries	12,073	<b>132,025</b>	13,819	13,017	52
Other academic support services	3,956	<b>129,274</b>	14,579	6,948	106
Student services	8,560	<b>74,031</b>	5,482	21,991	297
Public services	790	<b>35,121</b>	0	849	0
Buildings and grounds	8,698	<b>99,387</b>	9,586	15,000	138
Admin. & other general institution services	17,708	<b>323,698</b>	49,963	36,997	615
Deferred employee benefits for superannuation	5,281	<b>97,279</b>	0	0	0
Other	1,135	<b>73,125</b>	0	402	43
Total operating expense before abnormal items	146,054	<b>2,344,614</b>	210,394	236,728	1,837
<b>Operating result before abnormal items</b>	3,454	<b>141,231</b>	17,446	6,683	(211)
<b>Revenue or (expense) of abnormal items</b>	0	<b>(64,803)</b>	(3,544)	(235)	0
<b>Operating result</b>	3,454	<b>76,428</b>	13,902	6,448	(211)
<b>Revenue or (expense) of extraordinary items</b>	0	<b>3,077</b>	0	0	2,083
<b>Accumulated funds at beginning of year</b>	180,968	<b>3,065,748</b>	88,614	32,803	1,972
<b>Net transfers from reserves or (to reserves)</b>	0	<b>(45,088)</b>	0	358	32
<b>ACCUMULATED FUNDS AT END OF YEAR (a)</b>	<b>184,422</b>	<b>3,100,165</b>	<b>102,516</b>	<b>39,609</b>	<b>3,876</b>

(Continued)

**Table 1. Adjusted Operating Statement for each Institution, 1996 (\$'000) (Continued)**

	<i>Monash University</i>	<i>Royal Melbourne Institute of Tech.</i>	<i>Swinburne University of Technology</i>	<i>University of Ballarat</i>	<i>University of Melbourne</i>
<b>Operating revenue before abnormal items:</b>					
Commonwealth Government Grants:					
Higher Education Funding Act	254,735	144,588	56,235	29,709	287,643
Other	0	443	0	0	0
Sub-total Commonwealth Government Grants	254,735	145,031	56,235	29,709	287,643
HECS:					
From the HECS trust fund	47,138	28,595	10,740	7,001	40,650
From students' up-front payments	8,855	6,479	1,793	807	9,248
Sub-total HECS	55,993	35,074	12,533	7,808	49,898
State Government	5,254	3,426	1,889	575	24,087
Other research grants and contracts	39,936	8,227	2,717	1,029	39,835
Scholarships and prizes	151	0	1,212	259	21
Donations and bequests	7,962	892	662	234	15,530
Investment income	9,966	3,682	1,416	378	27,963
Fees and charges:					
Continuing education	0	2,586	304	1,070	3,662
From fee-paying overseas students	48,054	43,862	8,664	1,152	30,417
From fee-paying postgraduate students	7,857	6,093	5,352	519	4,362
Other fees and charges (including fees for service)	32,003	5,555	3,329	7,014	40,325
Sub-total fees and charges	87,914	58,096	17,649	9,755	78,766
Other	58,030	17,591	0	622	19,979
Deferred income - Government contributions					
for superannuation	0	0	0	0	0
Total operating revenue before abnormal items	519,941	272,019	94,313	50,369	543,722
<b>Operating expenses before abnormal items:</b>					
Academic activities	304,952	166,369	58,315	24,463	354,001
Libraries	20,310	19,224	4,877	2,486	21,770
Other academic support services	24,542	5,892	3,736	1,588	15,792
Student services	25,840	2,404	1,219	3,553	23,816
Public services	3,486	0	658	1,405	3,590
Buildings and grounds	21,787	28,138	5,271	1,745	25,669
Admin. & other general institution services	95,126	38,812	14,381	9,431	62,318
Deferred employee benefits for superannuation	0	0	0	0	0
Other	0	1,021	0	1,775	1,463
Total operating expense before abnormal items	496,043	261,860	88,457	46,446	508,419
<b>Operating result before abnormal items</b>	<b>23,898</b>	<b>10,159</b>	<b>5,856</b>	<b>3,923</b>	<b>35,303</b>
<b>Revenue or (expense) of abnormal items</b>	<b>0</b>	<b>11,504</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
<b>Operating result</b>	<b>23,898</b>	<b>21,663</b>	<b>5,856</b>	<b>3,923</b>	<b>37,803</b>
<b>Revenue or (expense) of extraordinary items</b>	<b>0</b>	<b>0</b>	<b>3,751</b>	<b>(2,473)</b>	<b>341</b>
<b>Accumulated funds at beginning of year</b>	<b>50,284</b>	<b>173,025</b>	<b>91,015</b>	<b>9,968</b>	<b>80,392</b>
<b>Net transfers from reserves or (to reserves)</b>	<b>(2,787)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(6,692)</b>
<b>ACCUMULATED FUNDS AT END OF YEAR (a)</b>	<b>71,395</b>	<b>194,688</b>	<b>100,622</b>	<b>11,418</b>	<b>111,844</b>

(Continued)

**Table 1. Adjusted Operating Statement for each Institution, 1996 (\$'000) (Continued)**

	<i>Victoria University of Technology</i>	<i>Total Victoria</i>	<i>Central Queensland University</i>	<i>Griffith University</i>	<i>James Cook University of North Queensland</i>
<b>Operating revenue before abnormal items:</b>					
Commonwealth Government Grants:					
Higher Education Funding Act	83,731	<b>1,122,834</b>	51,940	121,693	78,461
Other	1,255	<b>4,548</b>	1,494	1,247	1,638
Sub-total Commonwealth Government Grants	84,986	<b>1,127,382</b>	53,434	122,940	80,099
HECS:					
From the HECS trust fund	19,609	<b>216,080</b>	8,478	25,793	11,500
From students' up-front payments	3,088	<b>40,702</b>	2,693	6,654	2,472
Sub-total HECS	22,697	<b>256,782</b>	11,171	32,447	13,972
State Government	2,223	<b>44,705</b>	2,987	4,919	3,083
Other research grants and contracts	1,977	<b>103,050</b>	1,536	7,916	6,762
Scholarships and prizes	6	<b>1,696</b>	50	94	361
Donations and bequests	159	<b>28,723</b>	331	655	1,112
Investment income	2,008	<b>53,345</b>	1,798	4,212	1,525
Fees and charges:					
Continuing education	2,117	<b>15,565</b>	915	3,814	1,463
From fee-paying overseas students	8,414	<b>161,175</b>	8,224	14,355	3,948
From fee-paying postgraduate students	220	<b>29,953</b>	434	2,041	0
Other fees and charges (including fees for service)	4,340	<b>120,151</b>	3,994	16,256	8,740
Sub-total fees and charges	15,091	<b>326,844</b>	13,567	36,466	14,151
Other	13,735	<b>153,596</b>	8,882	7,731	2,953
Deferred income - Government contributions					
for superannuation	0	<b>0</b>	0	0	0
Total operating revenue before abnormal items	142,882	<b>2,096,123</b>	93,756	217,380	124,018
<b>Operating expenses before abnormal items:</b>					
Academic activities	84,549	<b>1,251,724</b>	34,448	101,824	75,544
Libraries	8,365	<b>103,920</b>	3,268	11,249	6,158
Other academic support services	3,430	<b>76,613</b>	7,532	16,605	3,894
Student services	11,103	<b>95,705</b>	7,703	6,462	6,746
Public services	0	<b>9,988</b>	738	11,000	0
Buildings and grounds	11,680	<b>119,014</b>	4,279	14,162	7,628
Admin. & other general institution services	17,035	<b>324,678</b>	19,672	20,710	16,828
Deferred employee benefits for superannuation	0	<b>0</b>	0	0	0
Other	0	<b>4,704</b>	7,684	9,394	1,728
Total operating expense before abnormal items	136,162	<b>1,986,346</b>	85,324	191,406	118,526
<b>Operating result before abnormal items</b>	6,720	<b>109,777</b>	8,432	25,974	5,492
<b>Revenue or (expense) of abnormal items</b>	0	<b>10,225</b>	(1,470)	0	(4,762)
<b>Operating result</b>	6,720	<b>120,002</b>	6,962	25,974	730
<b>Revenue or (expense) of extraordinary items</b>	0	<b>3,702</b>	0	0	0
<b>Accumulated funds at beginning of year</b>	101,956	<b>630,029</b>	106,788	283,017	195,082
<b>Net transfers from reserves or (to reserves)</b>	0	<b>(9,089)</b>	(2,310)	782	(5,954)
<b>ACCUMULATED FUNDS AT END OF YEAR (a)</b>	<b>108,676</b>	<b>744,644</b>	<b>111,440</b>	<b>309,773</b>	<b>189,858</b>

(Continued)

**Table 1. Adjusted Operating Statement for each Institution, 1996 (\$'000) (Continued)**

	<i>Queensland University of Technology</i>	<i>University of Queensland</i>	<i>University of Southern Queensland</i>	<i>Total Queensland</i>	<i>Curtin University of Technology</i>
<b>Operating revenue before abnormal items:</b>					
Commonwealth Government Grants:					
Higher Education Funding Act	162,865	248,333	50,263	<b>713,555</b>	123,892
Other	3,451	0	1,113	<b>8,943</b>	17,093
Sub-total Commonwealth Government Grants	166,316	248,333	51,376	<b>722,498</b>	140,985
HECS:					
From the HECS trust fund	34,818	33,838	11,131	<b>125,558</b>	23,189
From students' up-front payments	9,401	9,601	4,538	<b>35,359</b>	5,143
Sub-total HECS	44,219	43,439	15,669	<b>160,917</b>	28,332
State Government	2,546	2,350	1,341	<b>17,226</b>	2,783
Other research grants and contracts	3,873	47,067	227	<b>67,381</b>	0
Scholarships and prizes	31	1,656	0	<b>2,192</b>	513
Donations and bequests	2,592	3,728	1,596	<b>10,014</b>	3,036
Investment income	5,837	7,346	2,787	<b>23,505</b>	8,582
Fees and charges:					
Continuing education	3,242	6,588	1,067	<b>17,089</b>	4,265
From fee-paying overseas students	22,939	20,643	11,391	<b>81,500</b>	41,793
From fee-paying postgraduate students	1,657	2,060	1,607	<b>7,799</b>	360
Other fees and charges (including fees for service)	9,334	28,270	541	<b>67,135</b>	7,789
Sub-total fees and charges	37,172	57,561	14,606	<b>173,523</b>	54,207
Other	11,237	31,362	8,825	<b>70,990</b>	14,499
Deferred income - Government contributions					
for superannuation	0	0	0	<b>0</b>	0
Total operating revenue before abnormal items	273,823	442,842	96,427	<b>1,248,246</b>	252,937
<b>Operating expenses before abnormal items:</b>					
Academic activities	135,720	263,425	40,226	<b>651,187</b>	150,452
Libraries	15,012	20,821	5,134	<b>61,642</b>	8,311
Other academic support services	18,619	18,550	10,242	<b>75,442</b>	10,290
Student services	9,453	25,785	3,171	<b>59,320</b>	6,715
Public services	11,662	13,384	1,354	<b>38,138</b>	1,051
Buildings and grounds	24,336	23,199	4,801	<b>78,405</b>	18,780
Admin. & other general institution services	25,111	50,251	22,597	<b>155,169</b>	37,063
Deferred employee benefits for superannuation	0	0	0	<b>0</b>	0
Other	18,747	0	0	<b>37,553</b>	2,818
Total operating expense before abnormal items	258,660	415,415	87,525	<b>1,156,856</b>	235,480
<b>Operating result before abnormal items</b>	15,163	27,427	8,902	<b>91,390</b>	17,457
<b>Revenue or (expense) of abnormal items</b>	0	0	0	<b>(6,232)</b>	17,228
<b>Operating result</b>	15,163	27,427	8,902	<b>85,158</b>	34,685
<b>Revenue or (expense) of extraordinary items</b>	0	0	0	<b>0</b>	0
<b>Accumulated funds at beginning of year</b>	386,009	97,643	41,258	<b>1,109,797</b>	305,951
<b>Net transfers from reserves or (to reserves)</b>	0	(3,529)	0	<b>(11,011)</b>	147
<b>ACCUMULATED FUNDS AT END OF YEAR (a)</b>	<b>401,172</b>	<b>121,541</b>	<b>50,160</b>	<b>1,183,944</b>	<b>340,783</b>

(Continued)

**Table 1. Adjusted Operating Statement for each Institution, 1996 (\$'000) (Continued)**

	<i>Edith Cowan University</i>	<i>Murdoch University</i>	<i>University of Western Australia</i>	<i>Total Western Australia</i>	<i>Flinders University of South Australia</i>
<b>Operating revenue before abnormal items:</b>					
Commonwealth Government Grants:					
Higher Education Funding Act	82,695	64,979	128,985	<b>400,551</b>	82,319
Other	1,843	30	0	<b>18,966</b>	141
Sub-total Commonwealth Government Grants	84,538	65,009	128,985	<b>419,517</b>	82,460
HECS:					
From the HECS trust fund	20,678	9,670	16,911	<b>70,448</b>	16,109
From students' up-front payments	4,602	2,076	3,972	<b>15,793</b>	2,639
Sub-total HECS	25,280	11,746	20,883	<b>86,241</b>	18,748
State Government	6,019	1,741	7,743	<b>18,286</b>	469
Other research grants and contracts	0	9,484	25,048	<b>34,532</b>	14,093
Scholarships and prizes	0	0	16	<b>529</b>	473
Donations and bequests	341	752	4,418	<b>8,547</b>	27
Investment income	3,030	1,242	47,947	<b>60,801</b>	1,301
Fees and charges:					
Continuing education	889	46	2,899	<b>8,099</b>	0
From fee-paying overseas students	13,688	10,386	16,426	<b>82,293</b>	6,511
From fee-paying postgraduate students	150	91	945	<b>1,546</b>	469
Other fees and charges (including fees for service)	1,123	3,000	6,040	<b>17,952</b>	2,745
Sub-total fees and charges	15,850	13,523	26,310	<b>109,890</b>	9,725
Other	14,190	4,830	33,177	<b>66,696</b>	11,219
Deferred income - Government contributions					
for superannuation	0	0	0	<b>0</b>	2,100
Total operating revenue before abnormal items	149,248	108,327	294,527	<b>805,039</b>	140,615
<b>Operating expenses before abnormal items:</b>					
Academic activities	74,596	58,521	178,559	<b>462,128</b>	89,186
Libraries	7,172	6,058	13,450	<b>34,991</b>	7,320
Other academic support services	7,886	5,268	6,403	<b>29,847</b>	4,160
Student services	4,117	5,622	3,972	<b>20,426</b>	5,523
Public services	6,908	1,286	12,061	<b>21,306</b>	0
Buildings and grounds	6,733	2,782	15,783	<b>44,078</b>	10,110
Admin. & other general institution services	32,160	17,553	22,981	<b>109,757</b>	11,682
Deferred employee benefits for superannuation	0	0	0	<b>0</b>	2,100
Other	0	0	1,032	<b>3,850</b>	0
Total operating expense before abnormal items	139,572	97,090	254,241	<b>726,383</b>	130,081
<b>Operating result before abnormal items</b>	9,676	11,237	40,286	<b>78,656</b>	10,534
<b>Revenue or (expense) of abnormal items</b>	0	0	6,258	<b>23,486</b>	(3,708)
<b>Operating result</b>	9,676	11,237	46,544	<b>102,142</b>	6,826
<b>Revenue or (expense) of extraordinary items</b>	0	22	0	<b>22</b>	0
<b>Accumulated funds at beginning of year</b>	96,456	108,488	896,712	<b>1,407,607</b>	169,762
<b>Net transfers from reserves or (to reserves)</b>	0	152	(18,495)	<b>(18,196)</b>	0
<b>ACCUMULATED FUNDS AT END OF YEAR (a)</b>	<b>106,132</b>	<b>119,899</b>	<b>924,761</b>	<b>1,491,575</b>	<b>176,588</b>

(Continued)

**Table 1. Adjusted Operating Statement for each Institution, 1996 (\$'000) (Continued)**

	<i>University of Adelaide</i>	<i>University of South Australia</i>	<i>Total South Australia</i>	<i>Australian Maritime College (a)</i>	<i>University of Tasmania</i>
<b>Operating revenue before abnormal items:</b>					
Commonwealth Government Grants:					
Higher Education Funding Act	141,746	140,010	<b>364,075</b>	10,241	98,442
Other	12,802	4,863	<b>17,806</b>	0	5,432
Sub-total Commonwealth Government Grants	154,548	144,873	<b>381,881</b>	10,241	103,874
HECS:					
From the HECS trust fund	18,950	28,680	<b>63,739</b>	715	17,543
From students' up-front payments	3,607	6,151	<b>12,397</b>	167	2,839
Sub-total HECS	22,557	34,831	<b>76,136</b>	882	20,382
State Government	4,831	2,353	<b>7,653</b>	0	2,177
Other research grants and contracts	7,205	13,222	<b>34,520</b>	0	4,119
Scholarships and prizes	1,099	268	<b>1,840</b>	0	392
Donations and bequests	7,274	108	<b>7,409</b>	491	1,049
Investment income	4,028	601	<b>5,930</b>	924	1,969
Fees and charges:					
Continuing education	1,082	0	<b>1,082</b>	124	1
From fee-paying overseas students	16,363	11,591	<b>34,465</b>	904	7,980
From fee-paying postgraduate students	804	1,335	<b>2,608</b>	21	599
Other fees and charges (including fees for service)	11,097	4,194	<b>18,036</b>	1,934	6,798
Sub-total fees and charges	29,346	17,120	<b>56,191</b>	2,983	15,378
Other	23,953	0	<b>35,172</b>	1,803	5,038
Deferred income - Government contributions					
for superannuation	1,500	28,600	<b>32,200</b>	0	0
Total operating revenue before abnormal items	256,341	241,976	<b>638,932</b>	17,324	154,378
<b>Operating expenses before abnormal items:</b>					
Academic activities	144,462	133,988	<b>367,636</b>	7,006	94,453
Libraries	12,273	11,625	<b>31,218</b>	417	6,583
Other academic support services	4,491	15,410	<b>24,061</b>	3,696	9,515
Student services	3,207	3,665	<b>12,395</b>	2,424	5,223
Public services	2,367	3,924	<b>6,291</b>	0	2,058
Buildings and grounds	14,939	11,522	<b>36,571</b>	1,651	6,109
Admin. & other general institution services	29,825	32,453	<b>73,960</b>	3,061	17,973
Deferred employee benefits for superannuation	1,500	28,600	<b>32,200</b>	0	0
Other	26,121	206	<b>26,327</b>	0	1,532
Total operating expense before abnormal items	239,185	241,393	<b>610,659</b>	18,255	143,446
<b>Operating result before abnormal items</b>	17,156	583	<b>28,273</b>	(931)	10,932
<b>Revenue or (expense) of abnormal items</b>	182	1,244	<b>(2,282)</b>	0	0
<b>Operating result</b>	17,338	1,827	<b>25,991</b>	(931)	10,932
<b>Revenue or (expense) of extraordinary items</b>	0	0	<b>0</b>	0	0
<b>Accumulated funds at beginning of year</b>	35,293	348,676	<b>553,731</b>	21,964	36,365
<b>Net transfers from reserves or (to reserves)</b>	(6,720)	0	<b>(6,720)</b>	292	0
<b>ACCUMULATED FUNDS AT END OF YEAR (a)</b>	<b>45,911</b>	<b>350,503</b>	<b>573,002</b>	<b>21,325</b>	<b>47,297</b>

(Continued)

**Table 1. Adjusted Operating Statement for each Institution, 1996 (\$'000) (Continued)**

	<i>Total Tasmania</i>	<i>Batchelor College</i>	<i>Northern Territory University</i>	<i>Total Northern Territory</i>	<i>Australian National University</i>
<b>Operating revenue before abnormal items:</b>					
Commonwealth Government Grants:					
Higher Education Funding Act	108,683	7,351	31,031	38,382	219,532
Other	5,432	682	1,316	1,998	36,907
Sub-total Commonwealth Government Grants	114,115	8,033	32,347	40,380	256,439
HECS:					
From the HECS trust fund	18,258	453	4,613	5,066	14,287
From students' up-front payments	3,006	7	1,324	1,331	2,627
Sub-total HECS	21,264	460	5,937	6,397	16,914
State Government	2,177	1,021	1,745	2,766	1,823
Other research grants and contracts	4,119	0	3,868	3,868	14,669
Scholarships and prizes	392	0	37	37	73
Donations and bequests	1,540	295	320	615	1,626
Investment income	2,893	0	795	795	50,903
Fees and charges:					
Continuing education	125	0	541	541	3,493
From fee-paying overseas students	8,884	0	725	725	9,117
From fee-paying postgraduate students	620	0	329	329	2,172
Other fees and charges (including fees for service)	8,732	694	2,621	3,315	7,299
Sub-total fees and charges	18,361	694	4,216	4,910	22,081
Other	6,841	40	3,851	3,891	26,188
Deferred income - Government contributions					
for superannuation	0	636	0	636	0
Total operating revenue before abnormal items	171,702	11,179	53,116	64,295	390,716
<b>Operating expenses before abnormal items:</b>					
Academic activities	101,459	3,618	26,769	30,387	243,217
Libraries	7,000	177	2,173	2,350	15,880
Other academic support services	13,211	657	1,419	2,076	9,423
Student services	7,647	1,005	4,348	5,353	27,056
Public services	2,058	0	1,344	1,344	4,573
Buildings and grounds	7,760	1,003	5,743	6,746	18,033
Admin. & other general institution services	21,034	2,080	9,129	11,209	36,032
Deferred employee benefits for superannuation	0	636	0	636	0
Other	1,532	0	0	0	37,517
Total operating expense before abnormal items	161,701	9,176	50,925	60,101	391,731
<b>Operating result before abnormal items</b>	<b>10,001</b>	<b>2,003</b>	<b>2,191</b>	<b>4,194</b>	<b>(1,015)</b>
<b>Revenue or (expense) of abnormal items</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,572</b>
<b>Operating result</b>	<b>10,001</b>	<b>2,003</b>	<b>2,191</b>	<b>4,194</b>	<b>10,557</b>
<b>Revenue or (expense) of extraordinary items</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,797</b>
<b>Accumulated funds at beginning of year</b>	<b>58,329</b>	<b>(985)</b>	<b>29,347</b>	<b>28,362</b>	<b>239,179</b>
<b>Net transfers from reserves or (to reserves)</b>	<b>292</b>	<b>(815)</b>	<b>(228)</b>	<b>(1,043)</b>	<b>(288)</b>
<b>ACCUMULATED FUNDS AT END OF YEAR (a)</b>	<b>68,622</b>	<b>203</b>	<b>31,310</b>	<b>31,513</b>	<b>252,245</b>

(Continued)

**Table 1. Adjusted Operating Statement for each Institution, 1996 (\$'000) (Continued)**

	<i>University of Canberra</i>	<i>Total Australian Capital Territory</i>	<i>Australian Catholic University</i>	<i>Total Multi-State</i>	<i>TOTAL</i>
<b>Operating revenue before abnormal items:</b>					
Commonwealth Government Grants:					
Higher Education Funding Act	43,214	<b>262,746</b>	46,407	<b>46,407</b>	<b>4,361,511</b>
Other	0	<b>36,907</b>	0	<b>0</b>	<b>204,796</b>
Sub-total Commonwealth Government Grants	43,214	<b>299,653</b>	46,407	<b>46,407</b>	<b>4,566,307</b>
HECS:					
From the HECS trust fund	11,289	<b>25,576</b>	11,459	<b>11,459</b>	<b>751,670</b>
From students' up-front payments	2,399	<b>5,026</b>	3,102	<b>3,102</b>	<b>181,110</b>
Sub-total HECS	13,688	<b>30,602</b>	14,561	<b>14,561</b>	<b>932,780</b>
State Government	382	<b>2,205</b>	337	<b>337</b>	<b>110,372</b>
Other research grants and contracts	399	<b>15,068</b>	0	<b>0</b>	<b>322,331</b>
Scholarships and prizes	0	<b>73</b>	0	<b>0</b>	<b>15,677</b>
Donations and bequests	139	<b>1,765</b>	195	<b>195</b>	<b>84,247</b>
Investment income	1,257	<b>52,160</b>	832	<b>832</b>	<b>298,211</b>
Fees and charges:					
Continuing education	2,255	<b>5,748</b>	34	<b>34</b>	<b>79,277</b>
From fee-paying overseas students	6,241	<b>15,358</b>	1,566	<b>1,566</b>	<b>531,110</b>
From fee-paying postgraduate students	632	<b>2,804</b>	690	<b>690</b>	<b>89,929</b>
Other fees and charges (including fees for service)	4,514	<b>11,813</b>	5,193	<b>5,193</b>	<b>377,618</b>
Sub-total fees and charges	13,642	<b>35,723</b>	7,483	<b>7,483</b>	<b>1,077,934</b>
Other	6,318	<b>32,506</b>	1,830	<b>1,830</b>	<b>513,607</b>
Deferred income - Government contributions					
for superannuation	0	<b>0</b>	0	<b>0</b>	<b>130,116</b>
Total operating revenue before abnormal items	79,039	<b>469,755</b>	71,645	<b>71,645</b>	<b>8,051,582</b>
<b>Operating expenses before abnormal items:</b>					
Academic activities	40,228	<b>283,445</b>	38,631	<b>38,631</b>	<b>4,567,271</b>
Libraries	5,226	<b>21,106</b>	5,122	<b>5,122</b>	<b>399,374</b>
Other academic support services	7,208	<b>16,631</b>	2,485	<b>2,485</b>	<b>369,640</b>
Student services	7,279	<b>34,335</b>	1,986	<b>1,986</b>	<b>311,198</b>
Public services	6,182	<b>10,755</b>	0	<b>0</b>	<b>125,001</b>
Buildings and grounds	6,742	<b>24,775</b>	6,860	<b>6,860</b>	<b>423,596</b>
Admin. & other general institution services	10,365	<b>46,397</b>	13,591	<b>13,591</b>	<b>1,079,493</b>
Deferred employee benefits for superannuation	0	<b>0</b>	0	<b>0</b>	<b>130,115</b>
Other	0	<b>37,517</b>	0	<b>0</b>	<b>184,608</b>
Total operating expense before abnormal items	83,230	<b>474,961</b>	68,675	<b>68,675</b>	<b>7,590,291</b>
<b>Operating result before abnormal items</b>	(4,191)	<b>(5,206)</b>	2,970	<b>2,970</b>	<b>461,286</b>
<b>Revenue or (expense) of abnormal items</b>	878	<b>12,450</b>	0	<b>0</b>	<b>(27,156)</b>
<b>Operating result</b>	(3,313)	<b>7,244</b>	2,970	<b>2,970</b>	<b>434,130</b>
<b>Revenue or (expense) of extraordinary items</b>	0	<b>2,797</b>	0	<b>0</b>	<b>9,598</b>
<b>Accumulated funds at beginning of year</b>	51,785	<b>290,964</b>	0	<b>0</b>	<b>7,144,567</b>
<b>Net transfers from reserves or (to reserves)</b>	0	<b>(288)</b>	(2,970)	<b>(2,970)</b>	<b>(94,113)</b>
<b>ACCUMULATED FUNDS AT END OF YEAR (a)</b>	<b>48,472</b>	<b>300,717</b>	<b>0</b>	<b>0</b>	<b>7,494,182</b>

(a) Operating result plus extraordinary items plus accumulated funds at beginning of year plus net transfers.

**Table 2. University Operating Expenses before Abnormal Items by Activity, Type of Expenditure and Institution, 1996 (\$'000)**

Institution/Activity	Academic Staff		Non-academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
<b>Avondale College (a)</b>								
Academic activities and research	2,291	927	181	44	2,472	971	726	<b>4,169</b>
Libraries	0	0	257	82	257	82	267	<b>606</b>
Other academic support services	0	0	390	81	390	81	781	<b>1,252</b>
Student services	0	0	825	156	825	156	873	<b>1,854</b>
Public services	0	0	0	0	0	0	0	<b>0</b>
Buildings and grounds	0	0	258	49	258	49	355	<b>662</b>
Administration and other general institution services; Other expenses	0	0	907	261	907	261	1,365	<b>2,533</b>
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	<b>0</b>
<b>Total</b>	<b>2,291</b>	<b>927</b>	<b>2,818</b>	<b>673</b>	<b>5,109</b>	<b>1,600</b>	<b>4,367</b>	<b>11,076</b>
<b>Charles Sturt University</b>								
Academic activities and research	30,947	8,228	6,117	1,184	37,064	9,412	18,220	<b>64,696</b>
Libraries	0	0	2,915	623	2,915	623	5,494	<b>9,032</b>
Other academic support services	326	57	9,639	1,252	9,965	1,309	6,361	<b>17,635</b>
Student services	15	4	4,536	880	4,551	884	6,855	<b>12,290</b>
Public services	2	1	1,407	244	1,409	245	1,036	<b>2,690</b>
Buildings and grounds	0	0	2,184	459	2,184	459	2,372	<b>5,015</b>
Administration and other general institution services; Other expenses	42	238	9,043	2,667	9,085	2,905	4,704	<b>16,694</b>
Deferred employee benefits for superannuation	0	16,917	0	7,250	0	24,167	0	<b>24,167</b>
<b>Total</b>	<b>31,332</b>	<b>25,445</b>	<b>35,841</b>	<b>14,559</b>	<b>67,173</b>	<b>40,004</b>	<b>45,042</b>	<b>152,219</b>
<b>Macquarie University</b>								
Academic activities and research	46,849	9,611	18,160	3,458	65,009	13,069	32,286	<b>110,364</b>
Libraries	0	0	4,639	717	4,639	717	5,664	<b>11,020</b>
Other academic support services	1	0	2,403	372	2,404	372	2,373	<b>5,149</b>
Student services	0	0	4,161	471	4,161	471	912	<b>5,544</b>
Public services	251	64	53	13	304	77	310	<b>691</b>
Buildings and grounds	0	0	2,963	451	2,963	451	5,004	<b>8,418</b>
Administration and other general institution services; Other expenses	1,179	392	10,247	3,206	11,426	3,598	16,586	<b>31,610</b>
Deferred employee benefits for superannuation	0	3,696	0	3,190	0	6,886	0	<b>6,886</b>
<b>Total</b>	<b>48,280</b>	<b>13,763</b>	<b>42,626</b>	<b>11,878</b>	<b>90,906</b>	<b>25,641</b>	<b>63,135</b>	<b>179,682</b>
<b>Southern Cross University</b>								
Academic activities and research	15,436	4,299	3,294	917	18,730	5,216	9,969	<b>33,915</b>
Libraries	92	27	1,309	383	1,401	410	1,877	<b>3,688</b>
Other academic support services	529	146	1,272	351	1,801	497	1,413	<b>3,711</b>
Student services	73	21	519	150	592	171	2,103	<b>2,866</b>
Public services	0	0	82	21	82	21	133	<b>236</b>
Buildings and grounds	0	0	956	287	956	287	2,755	<b>3,998</b>
Administration and other general institution services; Other expenses	457	133	4,289	1,250	4,746	1,383	2,819	<b>8,948</b>
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	<b>0</b>
<b>Total</b>	<b>16,587</b>	<b>4,626</b>	<b>11,721</b>	<b>3,359</b>	<b>28,308</b>	<b>7,985</b>	<b>21,069</b>	<b>57,362</b>

(Continued)

**Table 2. University Operating Expenses before Abnormal Items by Activity, Type of Expenditure and Institution, 1996 (\$'000) (Continued)**

Institution/Activity	Academic Staff		Non-academic Staff		All Staff		Depreciation and other expenditure	TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs		
<b>University of New England</b>								
Academic activities and research	31,165	8,764	11,238	2,729	42,403	11,493	15,031	<b>68,927</b>
Libraries	0	0	2,223	569	2,223	569	1,543	<b>4,335</b>
Other academic support services	172	39	4,064	1,047	4,236	1,086	4,240	<b>9,562</b>
Student services	4	3	4,286	1,116	4,290	1,119	9,554	<b>14,963</b>
Public services	0	0	938	214	938	214	967	<b>2,119</b>
Buildings and grounds	0	0	2,714	561	2,714	561	1,621	<b>4,896</b>
Administration and other general institution services; Other expenses	162	67	6,733	1,795	6,895	1,862	9,362	<b>18,119</b>
Deferred employee benefits for superannuation	0	0	0	2,905	0	2,905	0	<b>2,905</b>
<b>Total</b>	<b>31,503</b>	<b>8,873</b>	<b>32,196</b>	<b>10,936</b>	<b>63,699</b>	<b>19,809</b>	<b>42,318</b>	<b>125,826</b>
<b>University of New South Wales</b>								
Academic activities and research	109,394	31,787	65,604	16,755	174,998	48,542	105,455	<b>328,995</b>
Libraries	243	109	7,612	1,604	7,855	1,713	10,521	<b>20,089</b>
Other academic support services	872	192	5,181	1,031	6,053	1,223	8,310	<b>15,586</b>
Student services	281	62	2,484	524	2,765	586	5,083	<b>8,434</b>
Public services	771	40	7,295	1,803	8,066	1,843	8,661	<b>18,570</b>
Buildings and grounds	0	0	5,773	1,228	5,773	1,228	10,813	<b>17,814</b>
Administration and other general institution services; Other expenses	3,811	1,800	26,836	7,299	30,647	9,099	27,685	<b>67,431</b>
Deferred employee benefits for superannuation	0	18,020	0	0	0	18,020	0	<b>18,020</b>
<b>Total</b>	<b>115,372</b>	<b>52,010</b>	<b>120,785</b>	<b>30,244</b>	<b>236,157</b>	<b>82,254</b>	<b>176,528</b>	<b>494,939</b>
<b>University of Newcastle</b>								
Academic activities and research	42,753	9,736	11,635	2,867	54,388	12,603	16,253	<b>83,244</b>
Libraries	81	19	3,968	792	4,049	811	4,628	<b>9,488</b>
Other academic support services	351	73	2,462	745	2,813	818	3,148	<b>6,779</b>
Student services	0	0	1,265	249	1,265	249	1,180	<b>2,694</b>
Public services	681	99	571	43	1,252	142	402	<b>1,796</b>
Buildings and grounds	0	0	3,098	664	3,098	664	3,613	<b>7,375</b>
Administration and other general institution services; Other expenses	5,668	1,708	21,262	4,573	26,930	6,281	43,838	<b>77,049</b>
Deferred employee benefits for superannuation	0	6,443	0	0	0	6,443	0	<b>6,443</b>
<b>Total</b>	<b>49,534</b>	<b>18,078</b>	<b>44,261</b>	<b>9,933</b>	<b>93,795</b>	<b>28,011</b>	<b>73,062</b>	<b>194,868</b>
<b>University of Sydney</b>								
Academic activities and research	141,269	33,802	64,380	13,786	205,649	47,588	102,117	<b>355,354</b>
Libraries	0	0	10,404	2,204	10,404	2,204	20,031	<b>32,639</b>
Other academic support services	1,694	506	11,909	2,579	13,603	3,085	24,914	<b>41,602</b>
Student services	261	66	2,603	546	2,864	612	5,008	<b>8,484</b>
Public services	659	162	948	228	1,607	390	1,677	<b>3,674</b>
Buildings and grounds	0	0	4,452	904	4,452	904	14,348	<b>19,704</b>
Administration and other general institution services; Other expenses	1,966	977	22,498	7,982	24,464	8,959	37,893	<b>71,316</b>
Deferred employee benefits for superannuation	0	10,739	0	8,629	0	19,368	0	<b>19,368</b>
<b>Total</b>	<b>145,849</b>	<b>46,252</b>	<b>117,194</b>	<b>36,858</b>	<b>263,043</b>	<b>83,110</b>	<b>205,988</b>	<b>552,141</b>

(Continued)

**Table 2. University Operating Expenses before Abnormal Items by Activity, Type of Expenditure and Institution, 1996 (\$'000) (Continued)**

Institution/Activity	Academic Staff		Non-academic Staff		All Staff		Depreciation and other expenditure	TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs		
<b>University of Technology, Sydney</b>								
Academic activities and research	49,901	10,508	26,309	4,846	76,210	15,354	33,543	<b>125,107</b>
Libraries	0	0	5,420	1,131	5,420	1,131	5,371	<b>11,922</b>
Other academic support services	398	86	7,708	1,500	8,106	1,586	5,941	<b>15,633</b>
Student services	0	0	1,306	267	1,306	267	815	<b>2,388</b>
Public services	0	0	0	0	0	0	0	<b>0</b>
Buildings and grounds	0	0	2,643	537	2,643	537	6,801	<b>9,981</b>
Administration and other general institution services; Other expenses	946	203	10,542	2,101	11,488	2,304	13,065	<b>26,857</b>
Deferred employee benefits for superannuation	0	4,382	0	4,683	0	9,065	0	<b>9,065</b>
<b>Total</b>	<b>51,245</b>	<b>15,179</b>	<b>53,928</b>	<b>15,065</b>	<b>105,173</b>	<b>30,244</b>	<b>65,536</b>	<b>200,953</b>
<b>University of Western Sydney</b>								
Academic activities and research	57,647	13,047	14,497	3,566	72,144	16,613	29,293	<b>118,050</b>
Libraries	0	0	6,335	1,568	6,335	1,568	9,229	<b>17,132</b>
Other academic support services	81	20	4,183	986	4,264	1,006	3,139	<b>8,409</b>
Student services	1,281	276	1,803	450	3,084	726	2,143	<b>5,953</b>
Public services	983	117	482	88	1,465	205	2,885	<b>4,555</b>
Buildings and grounds	0	0	1,819	421	1,819	421	10,586	<b>12,826</b>
Administration and other general institution services; Other expenses	821	208	21,344	5,401	22,165	5,609	29,647	<b>57,421</b>
Deferred employee benefits for superannuation	0	2,811	0	2,333	0	5,144	0	<b>5,144</b>
<b>Total</b>	<b>60,813</b>	<b>16,479</b>	<b>50,463</b>	<b>14,813</b>	<b>111,276</b>	<b>31,292</b>	<b>86,922</b>	<b>229,490</b>
<b>University of Wollongong</b>								
Academic activities and research	36,047	10,806	16,867	3,117	52,914	13,923	21,016	<b>87,853</b>
Libraries	0	0	2,568	642	2,568	642	8,863	<b>12,073</b>
Other academic support services	413	110	2,715	496	3,128	606	222	<b>3,956</b>
Student services	217	45	1,972	613	2,189	658	5,713	<b>8,560</b>
Public services	388	56	168	45	556	101	133	<b>790</b>
Buildings and grounds	0	0	3,970	885	3,970	885	3,843	<b>8,698</b>
Administration and other general institution services; Other expenses	0	0	7,386	1,840	7,386	1,840	9,617	<b>18,843</b>
Deferred employee benefits for superannuation	0	5,281	0	0	0	5,281	0	<b>5,281</b>
<b>Total</b>	<b>37,065</b>	<b>16,298</b>	<b>35,646</b>	<b>7,638</b>	<b>72,711</b>	<b>23,936</b>	<b>49,407</b>	<b>146,054</b>
<b>TOTAL NEW SOUTH WALES</b>								
Academic activities and research	563,699	141,515	238,282	53,269	801,981	194,784	383,909	<b>1,380,674</b>
Libraries	416	155	47,650	10,315	48,066	10,470	73,488	<b>132,024</b>
Other academic support services	4,837	1,229	51,926	10,440	56,763	11,669	60,842	<b>129,274</b>
Student services	2,132	477	25,760	5,422	27,892	5,899	40,239	<b>74,030</b>
Public services	3,735	539	11,944	2,699	15,679	3,238	16,204	<b>35,121</b>
Buildings and grounds	0	0	30,830	6,446	30,830	6,446	62,111	<b>99,387</b>
Administration and other general institution services; Other expenses	15,052	5,726	141,087	38,375	156,139	44,101	196,581	<b>396,821</b>
Deferred employee benefits for superannuation	0	68,289	0	28,990	0	97,279	0	<b>97,279</b>
<b>Total</b>	<b>589,871</b>	<b>217,930</b>	<b>547,479</b>	<b>155,956</b>	<b>1,137,350</b>	<b>373,886</b>	<b>833,374</b>	<b>2,344,610</b>

(Continued)

**Table 2. University Operating Expenses before Abnormal Items by Activity, Type of Expenditure and Institution, 1996 (\$'000) (Continued)**

Institution/Activity	Academic Staff		Non-academic Staff		All Staff		Depreciation and other expenditure	TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs		
<b>Deakin University</b>								
Academic activities and research	52,499	10,557	16,104	4,024	68,603	14,581	33,781	<b>116,965</b>
Libraries	108	-1	5,602	994	5,710	993	7,116	<b>13,819</b>
Other academic support services	32	-145	7,787	1,746	7,819	1,601	5,159	<b>14,579</b>
Student services	157	22	2,147	359	2,304	381	2,797	<b>5,482</b>
Public services	0	0	0	0	0	0	0	<b>0</b>
Buildings and grounds	15	1	3,055	735	3,070	736	5,780	<b>9,586</b>
Administration and other general institution services; Other expenses	1,578	10,114	15,903	3,600	17,481	13,714	18,768	<b>49,963</b>
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	<b>0</b>
<b>Total</b>	<b>54,389</b>	<b>20,548</b>	<b>50,598</b>	<b>11,458</b>	<b>104,987</b>	<b>32,006</b>	<b>73,401</b>	<b>210,394</b>
<b>La Trobe University</b>								
Academic activities and research	75,066	15,392	21,286	4,069	96,352	19,461	25,711	<b>141,524</b>
Libraries	0	0	6,397	1,392	6,397	1,392	5,228	<b>13,017</b>
Other academic support services	482	78	3,868	786	4,350	864	1,734	<b>6,948</b>
Student services	133	31	12,172	1,650	12,305	1,681	8,005	<b>21,991</b>
Public services	79	13	270	62	349	75	425	<b>849</b>
Buildings and grounds	0	0	2,221	489	2,221	489	12,290	<b>15,000</b>
Administration and other general institution services; Other expenses	988	212	15,243	4,071	16,231	4,283	16,885	<b>37,399</b>
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	<b>0</b>
<b>Total</b>	<b>76,748</b>	<b>15,726</b>	<b>61,457</b>	<b>12,519</b>	<b>138,205</b>	<b>28,245</b>	<b>70,278</b>	<b>236,728</b>
<b>Marcus Oldham College of Farm Management</b>								
Academic activities and research	364	29	0	0	364	29	193	<b>586</b>
Libraries	24	0	0	0	24	0	28	<b>52</b>
Other academic support services	0	0	62	13	62	13	31	<b>106</b>
Student services	0	0	111	14	111	14	172	<b>297</b>
Public services	0	0	0	0	0	0	0	<b>0</b>
Buildings and grounds	0	0	55	5	55	5	78	<b>138</b>
Administration and other general institution services; Other expenses	170	14	76	8	246	22	390	<b>658</b>
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	<b>0</b>
<b>Total</b>	<b>558</b>	<b>43</b>	<b>304</b>	<b>40</b>	<b>862</b>	<b>83</b>	<b>892</b>	<b>1,837</b>
<b>Monash University</b>								
Academic activities and research	141,214	30,053	40,904	8,720	182,118	38,773	84,061	<b>304,952</b>
Libraries	0	0	10,386	2,400	10,386	2,400	7,524	<b>20,310</b>
Other academic support services	2,081	456	7,917	1,751	9,998	2,207	12,337	<b>24,542</b>
Student services	0	0	10,717	2,049	10,717	2,049	13,074	<b>25,840</b>
Public services	0	0	514	69	514	69	2,903	<b>3,486</b>
Buildings and grounds	0	0	6,459	1,362	6,459	1,362	13,966	<b>21,787</b>
Administration and other general institution services; Other expenses	1,176	382	30,275	9,071	31,451	9,453	54,222	<b>95,126</b>
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	<b>0</b>
<b>Total</b>	<b>144,471</b>	<b>30,891</b>	<b>107,172</b>	<b>25,422</b>	<b>251,643</b>	<b>56,313</b>	<b>188,087</b>	<b>496,043</b>

(Continued)

**Table 2. University Operating Expenses before Abnormal Items by Activity, Type of Expenditure and Institution, 1996 (\$'000) (Continued)**

Institution/Activity	Academic Staff		Non-academic Staff		All Staff		Depreciation and other expenditure	TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs		
<b>Royal Melbourne Institute of Technology</b>								
Academic activities and research	72,087	25,786	24,324	5,411	96,411	31,197	38,761	166,369
Libraries	42	11	6,246	1,888	6,288	1,899	11,037	19,224
Other academic support services	2,198	345	812	254	3,010	599	2,283	5,892
Student services	107	58	1,532	399	1,639	457	308	2,404
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	4,760	1,804	4,760	1,804	21,574	28,138
Administration and other general institution services; Other expenses	2,972	74	14,043	4,769	17,015	4,843	17,975	39,833
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>77,406</b>	<b>26,274</b>	<b>51,717</b>	<b>14,525</b>	<b>129,123</b>	<b>40,799</b>	<b>91,938</b>	<b>261,860</b>
<b>Swinburne University of Technology</b>								
Academic activities and research	25,990	7,145	7,090	1,949	33,080	9,094	16,141	58,315
Libraries	0	0	2,723	749	2,723	749	1,405	4,877
Other academic support services	134	37	1,849	508	1,983	545	1,208	3,736
Student services	0	0	733	201	733	201	285	1,219
Public services	256	70	122	34	378	104	176	658
Buildings and grounds	0	0	1,652	454	1,652	454	3,165	5,271
Administration and other general institution services; Other expenses	646	178	7,056	1,940	7,702	2,118	4,561	14,381
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>27,026</b>	<b>7,430</b>	<b>21,225</b>	<b>5,835</b>	<b>48,251</b>	<b>13,265</b>	<b>26,941</b>	<b>88,457</b>
<b>University of Ballarat</b>								
Academic activities and research	12,760	4,714	1,843	718	14,603	5,432	4,428	24,463
Libraries	54	14	866	294	920	308	1,258	2,486
Other academic support services	84	17	635	170	719	187	682	1,588
Student services	0	0	1,426	282	1,426	282	1,845	3,553
Public services	143	13	162	26	305	39	1,061	1,405
Buildings and grounds	0	0	575	99	575	99	1,071	1,745
Administration and other general institution services; Other expenses	981	155	3,470	2,049	4,451	2,204	4,551	11,206
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>14,022</b>	<b>4,913</b>	<b>8,977</b>	<b>3,638</b>	<b>22,999</b>	<b>8,551</b>	<b>14,896</b>	<b>46,446</b>
<b>University of Melbourne</b>								
Academic activities and research	145,827	38,259	51,001	10,792	196,828	49,051	108,122	354,001
Libraries	0	0	10,259	1,800	10,259	1,800	9,711	21,770
Other academic support services	0	0	5,706	1,148	5,706	1,148	8,938	15,792
Student services	0	0	1,838	332	1,838	332	21,646	23,816
Public services	0	0	1,476	230	1,476	230	1,884	3,590
Buildings and grounds	0	0	5,444	1,146	5,444	1,146	19,079	25,669
Administration and other general institution services; Other expenses	0	0	24,302	7,406	24,302	7,406	32,073	63,781
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>145,827</b>	<b>38,259</b>	<b>100,026</b>	<b>22,854</b>	<b>245,853</b>	<b>61,113</b>	<b>201,453</b>	<b>508,419</b>

(Continued)

**Table 2. University Operating Expenses before Abnormal Items by Activity, Type of Expenditure and Institution, 1996 (\$'000) (Continued)**

Institution/Activity	Academic Staff		Non-academic Staff		All Staff		Depreciation and other expenditure	TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs		
<b>Victoria University of Technology</b>								
Academic activities and research	38,081	11,867	9,089	2,277	47,170	14,144	23,235	<b>84,549</b>
Libraries	0	0	3,315	808	3,315	808	4,242	<b>8,365</b>
Other academic support services	359	102	1,522	352	1,881	454	1,095	<b>3,430</b>
Student services	112	223	3,722	1,150	3,834	1,373	5,896	<b>11,103</b>
Public services	0	0	0	0	0	0	0	<b>0</b>
Buildings and grounds	0	0	3,654	653	3,654	653	7,373	<b>11,680</b>
Administration and other general institution services; Other expenses	766	110	6,407	1,465	7,173	1,575	8,287	<b>17,035</b>
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	<b>0</b>
<b>Total</b>	<b>39,318</b>	<b>12,302</b>	<b>27,709</b>	<b>6,705</b>	<b>67,027</b>	<b>19,007</b>	<b>50,128</b>	<b>136,162</b>
<b>TOTAL VICTORIA</b>								
Academic activities and research	563,888	143,802	171,641	37,960	735,529	181,762	334,433	1,251,724
Libraries	228	24	45,794	10,325	46,022	10,349	47,549	103,920
Other academic support services	5,370	890	30,158	6,728	35,528	7,618	33,467	76,613
Student services	509	334	34,398	6,436	34,907	6,770	54,028	95,705
Public services	478	96	2,544	421	3,022	517	6,449	9,988
Buildings and grounds	15	1	27,875	6,747	27,890	6,748	84,376	119,014
Administration and other general institution services; Other expenses	9,277	11,239	116,775	34,379	126,052	45,618	157,712	329,382
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>579,765</b>	<b>156,386</b>	<b>429,185</b>	<b>102,996</b>	<b>1,008,950</b>	<b>259,382</b>	<b>718,014</b>	<b>1,986,346</b>
<b>Central Queensland University</b>								
Academic activities and research	15,172	4,503	3,799	1,094	18,971	5,597	9,880	<b>34,448</b>
Libraries	0	0	1,539	470	1,539	470	1,259	<b>3,268</b>
Other academic support services	1,172	336	2,916	661	4,088	997	2,447	<b>7,532</b>
Student services	736	135	1,688	422	2,424	557	4,722	<b>7,703</b>
Public services	41	4	209	55	250	59	429	<b>738</b>
Buildings and grounds	0	0	1,079	333	1,079	333	2,867	<b>4,279</b>
Administration and other general institution services; Other expenses	1,672	394	7,798	2,028	9,470	2,422	15,464	<b>27,356</b>
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	<b>0</b>
<b>Total</b>	<b>18,793</b>	<b>5,372</b>	<b>19,028</b>	<b>5,063</b>	<b>37,821</b>	<b>10,435</b>	<b>37,068</b>	<b>85,324</b>
<b>Griffith University</b>								
Academic activities and research	49,995	10,027	14,602	2,478	64,597	12,505	24,722	<b>101,824</b>
Libraries	0	0	5,345	907	5,345	907	4,997	<b>11,249</b>
Other academic support services	22	4	10,745	1,921	10,767	1,925	3,913	<b>16,605</b>
Student services	48	0	1,255	238	1,303	238	4,921	<b>6,462</b>
Public services	2,374	292	2,338	303	4,712	595	5,693	<b>11,000</b>
Buildings and grounds	0	0	3,388	627	3,388	627	10,147	<b>14,162</b>
Administration and other general institution services; Other expenses	128	17	12,786	3,548	12,914	3,565	13,625	<b>30,104</b>
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	<b>0</b>
<b>Total</b>	<b>52,567</b>	<b>10,340</b>	<b>50,459</b>	<b>10,022</b>	<b>103,026</b>	<b>20,362</b>	<b>68,018</b>	<b>191,406</b>

(Continued)

**Table 2. University Operating Expenses before Abnormal Items by Activity, Type of Expenditure and Institution, 1996 (\$'000) (Continued)**

Institution/Activity	Academic Staff		Non-academic Staff		All Staff		Depreciation and other expenditure	TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs		
<b>James Cook University of North Queensland</b>								
Academic activities and research	31,811	8,131	9,066	2,317	40,877	10,448	24,219	75,544
Libraries	0	0	2,290	586	2,290	586	3,282	6,158
Other academic support services	475	121	1,755	449	2,230	570	1,094	3,894
Student services	28	7	974	266	1,002	273	5,471	6,746
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	2,467	631	2,467	631	4,530	7,628
Administration and other general institution services; Other expenses	801	205	8,042	2,071	8,843	2,276	7,437	18,556
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>33,115</b>	<b>8,464</b>	<b>24,594</b>	<b>6,320</b>	<b>57,709</b>	<b>14,784</b>	<b>46,033</b>	<b>118,526</b>
<b>Queensland University of Technology</b>								
Academic activities and research	66,308	11,827	25,043	4,116	91,351	15,943	28,426	135,720
Libraries	0	0	6,584	1,115	6,584	1,115	7,313	15,012
Other academic support services	0	0	9,855	1,609	9,855	1,609	7,155	18,619
Student services	0	0	3,117	563	3,117	563	5,773	9,453
Public services	0	0	5,550	849	5,550	849	5,263	11,662
Buildings and grounds	0	0	6,379	998	6,379	998	16,959	24,336
Administration and other general institution services; Other expenses	0	-46	15,713	2,516	15,713	2,470	25,675	43,858
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>66,308</b>	<b>11,781</b>	<b>72,241</b>	<b>11,766</b>	<b>138,549</b>	<b>23,547</b>	<b>96,564</b>	<b>258,660</b>
<b>University of Queensland</b>								
Academic activities and research	103,657	19,986	59,524	10,475	163,181	30,461	69,783	263,425
Libraries	0	2	8,764	1,507	8,764	1,509	10,548	20,821
Other academic support services	850	164	7,687	1,559	8,537	1,723	8,290	18,550
Student services	142	22	4,135	931	4,277	953	20,555	25,785
Public services	863	107	4,138	771	5,001	878	7,505	13,384
Buildings and grounds	0	0	5,544	1,127	5,544	1,127	16,528	23,199
Administration and other general institution services; Other expenses	882	822	20,822	4,071	21,704	4,893	23,654	50,251
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>106,394</b>	<b>21,103</b>	<b>110,614</b>	<b>20,441</b>	<b>217,008</b>	<b>41,544</b>	<b>156,863</b>	<b>415,415</b>
<b>University of Southern Queensland</b>								
Academic activities and research	19,985	6,128	5,296	1,480	25,281	7,608	7,337	40,226
Libraries	0	0	1,688	509	1,688	509	2,937	5,134
Other academic support services	0	0	4,999	1,403	4,999	1,403	3,840	10,242
Student services	0	0	1,702	424	1,702	424	1,045	3,171
Public services	0	0	509	116	509	116	729	1,354
Buildings and grounds	0	0	834	234	834	234	3,733	4,801
Administration and other general institution services; Other expenses	0	0	8,633	2,199	8,633	2,199	11,765	22,597
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>19,985</b>	<b>6,128</b>	<b>23,661</b>	<b>6,365</b>	<b>43,646</b>	<b>12,493</b>	<b>31,386</b>	<b>87,525</b>

(Continued)

**Table 2. University Operating Expenses before Abnormal Items by Activity, Type of Expenditure and Institution, 1996 (\$'000) (Continued)**

Institution/Activity	Academic Staff		Non-academic Staff		All Staff		Depreciation and other expenditure	TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs		
<b>TOTAL QUEENSLAND</b>								
Academic activities and research	286,928	60,602	117,330	21,960	404,258	82,562	164,367	651,187
Libraries	0	2	26,210	5,094	26,210	5,096	30,336	61,642
Other academic support services	2,519	625	37,957	7,602	40,476	8,227	26,739	75,442
Student services	954	164	12,871	2,844	13,825	3,008	42,487	59,320
Public services	3,278	403	12,744	2,094	16,022	2,497	19,619	38,138
Buildings and grounds	0	0	19,691	3,950	19,691	3,950	54,764	78,405
Administration and other general institution services; Other expenses	3,483	1,392	73,794	16,433	77,277	17,825	97,620	192,722
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>297,162</b>	<b>63,188</b>	<b>300,597</b>	<b>59,977</b>	<b>597,759</b>	<b>123,165</b>	<b>435,932</b>	<b>1,156,856</b>
<b>Curtin University of Technology</b>								
Academic activities and research	59,303	13,155	19,244	3,954	78,547	17,109	54,796	150,452
Libraries	146	31	3,676	814	3,822	845	3,644	8,311
Other academic support services	771	191	2,594	611	3,365	802	6,123	10,290
Student services	720	157	1,591	328	2,311	485	3,919	6,715
Public services	7	1	393	74	400	75	576	1,051
Buildings and grounds	0	0	3,343	670	3,343	670	14,767	18,780
Administration and other general institution services; Other expenses	1,277	937	14,803	2,224	16,080	3,161	20,640	39,881
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>62,224</b>	<b>14,472</b>	<b>45,644</b>	<b>8,675</b>	<b>107,868</b>	<b>23,147</b>	<b>104,465</b>	<b>235,480</b>
<b>Edith Cowan University</b>								
Academic activities and research	36,835	11,227	7,689	1,690	44,524	12,917	17,155	74,596
Libraries	0	0	3,192	814	3,192	814	3,166	7,172
Other academic support services	982	266	3,246	766	4,228	1,032	2,626	7,886
Student services	494	111	1,607	380	2,101	491	1,525	4,117
Public services	2,411	405	1,233	150	3,644	555	2,709	6,908
Buildings and grounds	0	0	1,316	384	1,316	384	5,033	6,733
Administration and other general institution services; Other expenses	1,550	178	12,757	3,733	14,307	3,911	13,942	32,160
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>42,272</b>	<b>12,187</b>	<b>31,040</b>	<b>7,917</b>	<b>73,312</b>	<b>20,104</b>	<b>46,156</b>	<b>139,572</b>
<b>Murdoch University</b>								
Academic activities and research	23,662	5,016	11,444	1,952	35,106	6,968	16,447	58,521
Libraries	0	0	2,593	535	2,593	535	2,930	6,058
Other academic support services	733	138	2,541	451	3,274	589	1,405	5,268
Student services	90	12	3,987	195	4,077	207	1,338	5,622
Public services	246	30	583	105	829	135	322	1,286
Buildings and grounds	0	0	1,213	224	1,213	224	1,345	2,782
Administration and other general institution services; Other expenses	72	9	7,721	1,492	7,793	1,501	8,259	17,553
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>24,803</b>	<b>5,205</b>	<b>30,082</b>	<b>4,954</b>	<b>54,885</b>	<b>10,159</b>	<b>32,046</b>	<b>97,090</b>

(Continued)

**Table 2. University Operating Expenses before Abnormal Items by Activity, Type of Expenditure and Institution, 1996 (\$'000) (Continued)**

Institution/Activity	Academic Staff		Non-academic Staff		All Staff		Depreciation and other expenditure	TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs		
<b>University of Western Australia</b>								
Academic activities and research	61,007	17,066	32,225	8,660	93,232	25,726	59,601	178,559
Libraries	0	0	4,777	1,342	4,777	1,342	7,331	13,450
Other academic support services	115	92	3,228	776	3,343	868	2,192	6,403
Student services	162	35	1,538	489	1,700	524	1,748	3,972
Public services	0	0	1,675	491	1,675	491	9,895	12,061
Buildings and grounds	0	0	5,990	1,456	5,990	1,456	8,337	15,783
Administration and other general institution services; Other expenses	640	124	10,005	3,070	10,645	3,194	10,174	24,013
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>61,924</b>	<b>17,317</b>	<b>59,438</b>	<b>16,284</b>	<b>121,362</b>	<b>33,601</b>	<b>99,278</b>	<b>254,241</b>
<b>TOTAL WESTERN AUSTRALIA</b>								
Academic activities and research	180,807	46,464	70,602	16,256	251,409	62,720	147,999	462,128
Libraries	146	31	14,238	3,505	14,384	3,536	17,071	34,991
Other academic support services	2,601	687	11,609	2,604	14,210	3,291	12,346	29,847
Student services	1,466	315	8,723	1,392	10,189	1,707	8,530	20,426
Public services	2,664	436	3,884	820	6,548	1,256	13,502	21,306
Buildings and grounds	0	0	11,862	2,734	11,862	2,734	29,482	44,078
Administration and other general institution services; Other expenses	3,539	1,248	45,286	10,519	48,825	11,767	53,015	113,607
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>191,223</b>	<b>49,181</b>	<b>166,204</b>	<b>37,830</b>	<b>357,427</b>	<b>87,011</b>	<b>281,945</b>	<b>726,383</b>
<b>Flinders University of South Australia</b>								
Academic activities and research	35,880	13,059	14,327	4,852	50,207	17,911	21,068	89,186
Libraries	0	0	2,876	1,014	2,876	1,014	3,430	7,320
Other academic support services	0	0	2,014	672	2,014	672	1,474	4,160
Student services	257	40	1,899	777	2,156	817	2,550	5,523
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	1,770	750	1,770	750	7,590	10,110
Administration and other general institution services; Other expenses	264	33	4,910	2,109	5,174	2,142	4,366	11,682
Deferred employee benefits for superannuation	0	2,100	0	0	0	2,100	0	2,100
<b>Total</b>	<b>36,401</b>	<b>15,232</b>	<b>27,796</b>	<b>10,174</b>	<b>64,197</b>	<b>25,406</b>	<b>40,478</b>	<b>130,081</b>
<b>University of Adelaide</b>								
Academic activities and research	55,416	12,392	35,627	5,100	91,043	17,492	35,927	144,462
Libraries	0	0	4,664	988	4,664	988	6,621	12,273
Other academic support services	367	61	1,853	287	2,220	348	1,923	4,491
Student services	0	0	1,097	149	1,097	149	1,961	3,207
Public services	0	0	846	81	846	81	1,440	2,367
Buildings and grounds	0	0	3,332	651	3,332	651	10,956	14,939
Administration and other general institution services; Other expenses	2,636	711	19,725	3,915	22,361	4,626	28,959	55,946
Deferred employee benefits for superannuation	0	900	0	600	0	1,500	0	1,500
<b>Total</b>	<b>58,419</b>	<b>14,064</b>	<b>67,144</b>	<b>11,771</b>	<b>125,563</b>	<b>25,835</b>	<b>87,787</b>	<b>239,185</b>

(Continued)

**Table 2. University Operating Expenses before Abnormal Items by Activity, Type of Expenditure and Institution, 1996 (\$'000) (Continued)**

Institution/Activity	Academic Staff		Non-academic Staff		All Staff		Depreciation and other expenditure	TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs		
<b>University of South Australia</b>								
Academic activities and research	60,768	26,178	13,835	3,200	74,603	29,378	30,007	133,988
Libraries	356	153	5,383	1,245	5,739	1,398	4,488	11,625
Other academic support services	1,420	612	6,648	1,538	8,068	2,150	5,192	15,410
Student services	0	0	1,350	312	1,350	312	2,003	3,665
Public services	1,695	730	293	68	1,988	798	1,138	3,924
Buildings and grounds	0	0	1,506	349	1,506	349	9,667	11,522
Administration and other general institution services; Other expenses	1,123	484	14,140	3,277	15,263	3,761	13,635	32,659
Deferred employee benefits for superannuation	0	22,880	0	5,720	0	28,600	0	28,600
<b>Total</b>	<b>65,362</b>	<b>51,037</b>	<b>43,155</b>	<b>15,709</b>	<b>108,517</b>	<b>66,746</b>	<b>66,130</b>	<b>241,393</b>
<b>TOTAL SOUTH AUSTRALIA</b>								
Academic activities and research	152,064	51,629	63,789	13,152	215,853	64,781	87,002	367,636
Libraries	356	153	12,923	3,247	13,279	3,400	14,539	31,218
Other academic support services	1,787	673	10,515	2,497	12,302	3,170	8,589	24,061
Student services	257	40	4,346	1,238	4,603	1,278	6,514	12,395
Public services	1,695	730	1,139	149	2,834	879	2,578	6,291
Buildings and grounds	0	0	6,608	1,750	6,608	1,750	28,213	36,571
Administration and other general institution services; Other expenses	4,023	1,228	38,775	9,301	42,798	10,529	46,960	100,287
Deferred employee benefits for superannuation	0	25,880	0	6,320	0	32,200	0	32,200
<b>Total</b>	<b>160,182</b>	<b>80,333</b>	<b>138,095</b>	<b>37,654</b>	<b>298,277</b>	<b>117,987</b>	<b>194,395</b>	<b>610,659</b>
<b>Australian Maritime College (b)</b>								
Academic activities and research	3,635	1,042	48	0	3,683	1,042	2,281	7,006
Libraries	0	0	221	52	221	52	144	417
Other academic support services	0	0	1,404	370	1,404	370	1,922	3,696
Student services	0	0	144	24	144	24	2,256	2,424
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	296	91	296	91	1,264	1,651
Administration and other general institution services; Other expenses	0	0	1,335	333	1,335	333	1,393	3,061
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,635</b>	<b>1,042</b>	<b>3,448</b>	<b>870</b>	<b>7,083</b>	<b>1,912</b>	<b>9,260</b>	<b>18,255</b>
<b>University of Tasmania</b>								
Academic activities and research	36,338	11,089	14,824	2,711	51,162	13,800	29,491	94,453
Libraries	0	0	3,208	722	3,208	722	2,653	6,583
Other academic support services	206	31	4,831	1,181	5,037	1,212	3,266	9,515
Student services	0	0	1,687	435	1,687	435	3,101	5,223
Public services	50	11	1,019	207	1,069	218	771	2,058
Buildings and grounds	0	0	2,182	449	2,182	449	3,478	6,109
Administration and other general institution services; Other expenses	0	0	7,302	2,233	7,302	2,233	9,970	19,505
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>36,594</b>	<b>11,131</b>	<b>35,053</b>	<b>7,938</b>	<b>71,647</b>	<b>19,069</b>	<b>52,730</b>	<b>143,446</b>

(Continued)

**Table 2. University Operating Expenses before Abnormal Items by Activity, Type of Expenditure and Institution, 1996 (\$'000) (Continued)**

Institution/Activity	Academic Staff		Non-academic Staff		All Staff		Depreciation and other expenditure	TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs		
<b>TOTAL TASMANIA</b>								
Academic activities and research	39,973	12,131	14,872	2,711	54,845	14,842	31,772	101,459
Libraries	0	0	3,429	774	3,429	774	2,797	7,000
Other academic support services	206	31	6,235	1,551	6,441	1,582	5,188	13,211
Student services	0	0	1,831	459	1,831	459	5,357	7,647
Public services	50	11	1,019	207	1,069	218	771	2,058
Buildings and grounds	0	0	2,478	540	2,478	540	4,742	7,760
Administration and other general institution services; Other expenses	0	0	8,637	2,566	8,637	2,566	11,363	22,566
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>40,229</b>	<b>12,173</b>	<b>38,501</b>	<b>8,808</b>	<b>78,730</b>	<b>20,981</b>	<b>61,990</b>	<b>161,701</b>
<b>Batchelor College</b>								
Academic activities and research	2,698	477	0	0	2,698	477	443	3,618
Libraries	0	0	128	12	128	12	37	177
Other academic support services	0	0	369	86	369	86	202	657
Student services	0	0	710	114	710	114	180	1,004
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	206	71	206	71	726	1,003
Administration and other general institution services; Other expenses	0	0	1,122	233	1,122	233	725	2,080
Deferred employee benefits for superannuation	0	0	0	636	0	636	0	636
<b>Total</b>	<b>2,698</b>	<b>477</b>	<b>2,535</b>	<b>1,152</b>	<b>5,233</b>	<b>1,629</b>	<b>2,313</b>	<b>9,175</b>
<b>Northern Territory University</b>								
Academic activities and research	14,324	2,482	3,611	673	17,935	3,155	5,679	26,769
Libraries	0	0	1,211	225	1,211	225	737	2,173
Other academic support services	36	7	758	143	794	150	475	1,419
Student services	0	0	825	154	825	154	3,369	4,348
Public services	214	42	421	87	635	129	580	1,344
Buildings and grounds	0	0	1,151	220	1,151	220	4,372	5,743
Administration and other general institution services; Other expenses	265	42	4,055	786	4,320	828	3,981	9,129
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>14,839</b>	<b>2,573</b>	<b>12,032</b>	<b>2,288</b>	<b>26,871</b>	<b>4,861</b>	<b>19,193</b>	<b>50,925</b>
<b>TOTAL NORTHERN TERRITORY</b>								
Academic activities and research	17,022	2,959	3,611	673	20,633	3,632	6,122	30,387
Libraries	0	0	1,339	237	1,339	237	774	2,350
Other academic support services	36	7	1,127	229	1,163	236	677	2,076
Student services	0	0	1,535	268	1,535	268	3,549	5,352
Public services	214	42	421	87	635	129	580	1,344
Buildings and grounds	0	0	1,357	291	1,357	291	5,098	6,746
Administration and other general institution services; Other expenses	265	42	5,177	1,019	5,442	1,061	4,706	11,209
Deferred employee benefits for superannuation	0	0	0	636	0	636	0	636
<b>Total</b>	<b>17,537</b>	<b>3,050</b>	<b>14,567</b>	<b>3,440</b>	<b>32,104</b>	<b>6,490</b>	<b>21,506</b>	<b>60,100</b>

(Continued)

**Table 2. University Operating Expenses before Abnormal Items by Activity, Type of Expenditure and Institution, 1996 (\$'000) (Continued)**

Institution/Activity	Academic Staff		Non-academic Staff		All Staff		Depreciation and other expenditure	TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs		
<b>Australian National University</b>								
Academic activities and research	78,177	19,330	50,184	17,969	128,361	37,299	77,557	243,217
Libraries	0	0	5,281	1,810	5,281	1,810	8,789	15,880
Other academic support services	0	0	4,085	1,493	4,085	1,493	3,845	9,423
Student services	0	0	3,729	1,149	3,729	1,149	22,178	27,056
Public services	508	49	1,252	361	1,760	410	2,403	4,573
Buildings and grounds	0	0	4,591	1,645	4,591	1,645	11,797	18,033
Administration and other general institution services; Other expenses	0	0	17,373	5,511	17,373	5,511	50,665	73,549
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>78,685</b>	<b>19,379</b>	<b>86,495</b>	<b>29,938</b>	<b>165,180</b>	<b>49,317</b>	<b>177,234</b>	<b>391,731</b>
<b>University of Canberra</b>								
Academic activities and research	19,314	5,034	5,923	1,531	25,237	6,565	8,426	40,228
Libraries	0	0	2,873	705	2,873	705	1,648	5,226
Other academic support services	0	0	2,741	821	2,741	821	3,646	7,208
Student services	0	0	1,874	391	1,874	391	5,014	7,279
Public services	0	0	2,231	575	2,231	575	3,376	6,182
Buildings and grounds	0	0	2,096	381	2,096	381	4,265	6,742
Administration and other general institution services; Other expenses	0	0	5,289	1,211	5,289	1,211	3,865	10,365
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>19,314</b>	<b>5,034</b>	<b>23,027</b>	<b>5,615</b>	<b>42,341</b>	<b>10,649</b>	<b>30,240</b>	<b>83,230</b>
<b>TOTAL AUSTRALIAN CAPITAL TERRITORY</b>								
Academic activities and research	97,491	24,364	56,107	19,500	153,598	43,864	85,983	283,445
Libraries	0	0	8,154	2,515	8,154	2,515	10,437	21,106
Other academic support services	0	0	6,826	2,314	6,826	2,314	7,491	16,631
Student services	0	0	5,603	1,540	5,603	1,540	27,192	34,335
Public services	508	49	3,483	936	3,991	985	5,779	10,755
Buildings and grounds	0	0	6,687	2,026	6,687	2,026	16,062	24,775
Administration and other general institution services; Other expenses	0	0	22,662	6,722	22,662	6,722	54,530	83,914
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>97,999</b>	<b>24,413</b>	<b>109,522</b>	<b>35,553</b>	<b>207,521</b>	<b>59,966</b>	<b>207,474</b>	<b>474,961</b>
<b>Australian Catholic University</b>								
Academic activities and research	23,705	4,483	2,845	521	26,550	5,004	7,077	38,631
Libraries	0	0	2,705	539	2,705	539	1,878	5,122
Other academic support services	527	134	810	144	1,337	278	870	2,485
Student services	3	0	1,255	230	1,258	230	498	1,986
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	2,211	463	2,211	463	4,186	6,860
Administration and other general institution services; Other expenses	170	1,312	5,628	1,646	5,798	2,958	4,835	13,591
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>24,405</b>	<b>5,929</b>	<b>15,454</b>	<b>3,543</b>	<b>39,859</b>	<b>9,472</b>	<b>19,344</b>	<b>68,675</b>

(Continued)

**Table 2. University Operating Expenses before Abnormal Items by Activity, Type of Expenditure and Institution, 1996 (\$'000) (Continued)**

Institution/Activity	Academic Staff		Non-academic Staff		All Staff			TOTAL
	Salaries	Salary	Salaries	Salary	Salaries	Depreciation and other expenditure		
		Related Costs		Related Costs			Costs	
<b>TOTAL MULTI-STATE</b>								
Academic activities and research	23,705	4,483	2,845	521	26,550	5,004	7,077	38,631
Libraries	0	0	2,705	539	2,705	539	1,878	5,122
Other academic support services	527	134	810	144	1,337	278	870	2,485
Student services	3	0	1,255	230	1,258	230	498	1,986
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	2,211	463	2,211	463	4,186	6,860
Administration and other general institution services; Other expenses	170	1,312	5,628	1,646	5,798	2,958	4,835	13,591
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
<b>Total</b>	<b>24,405</b>	<b>5,929</b>	<b>15,454</b>	<b>3,543</b>	<b>39,859</b>	<b>9,472</b>	<b>19,344</b>	<b>68,675</b>
<b>TOTAL</b>								
Academic activities and research	1,925,577	487,949	739,079	166,002	2,664,656	653,951	1,248,664	4,567,271
Libraries	1,146	365	162,442	36,551	163,588	36,916	198,869	399,373
Other academic support services	17,883	4,276	157,163	34,109	175,046	38,385	156,209	369,640
Student services	5,321	1,330	96,322	19,829	101,643	21,159	188,394	311,196
Public services	12,622	2,306	37,178	7,413	49,800	9,719	65,482	125,001
Buildings and grounds	15	1	109,599	24,947	109,614	24,948	289,034	423,596
Administration and other general institution services; Other expenses	35,809	22,187	457,821	120,960	493,630	143,147	627,322	1,264,099
Deferred employee benefits for superannuation	0	94,169	0	35,946	0	130,115	0	130,115
<b>Total</b>	<b>1,998,373</b>	<b>612,583</b>	<b>1,759,604</b>	<b>445,757</b>	<b>3,757,977</b>	<b>1,058,340</b>	<b>2,773,974</b>	<b>7,590,291</b>

(a) Data for Avondale College relate to both university and non-university functions.

(b) Data for the Australian Maritime College include income and expenditure relating to both higher education and vocational/technical education delivery.

## **4. Appendices**

## Appendix A - Entities for which data are reported in this publication

NAME USED IN THE PUBLICATION	ENTITIES INCLUDED
Australian Catholic University	Australian Catholic University
Australian Maritime College	Australian Maritime College
Avondale College	Avondale College
Batchelor College	Batchelor College
Central Queensland University	Central Queensland University
Charles Sturt University	Charles Sturt University
Curtin University of Technology	Curtin University of Technology
Deakin University	Deakin University
Edith Cowan University	Edith Cowan University
Griffith University	Griffith University
James Cook University of North Queensland	James Cook University of North Queensland JCU Technologies Pty Ltd
La Trobe University	La Trobe University La Trobe University Bendigo
Macquarie University	Macquarie University
Marcus Oldham College of Farm Management	Marcus Oldham College of Farm Management
Monash University	Monash University
Murdoch University	Murdoch University
Northern Territory University	Northern Territory University
Queensland University of Technology	Queensland University of Technology Sunshine Coast University College
Royal Melbourne Institute of Technology	Royal Melbourne Institute of Technology
Southern Cross University	Southern Cross University
Swinburne University of Technology	Swinburne University of Technology
The Australian National University	The Australian National University
The Flinders University of South Australia	The Flinders University of South Australia
The University of Adelaide	The University of Adelaide
The University of New South Wales	The University of New South Wales
The University of Newcastle	The University of Newcastle
The University of Queensland	The University of Queensland
The University of Western Australia	The University of Western Australia
University of Ballarat	University of Ballarat
University of Canberra	University of Canberra
University of Melbourne	University of Melbourne Victorian College of the Arts Victorian College of Agriculture and Horticulture Hawthorn Institute of Education
The University of New England	The University of New England
University of South Australia	University of South Australia
University of Southern Queensland	University of Southern Queensland
The University of Sydney	The University of Sydney
University of Tasmania	University of Tasmania
University of Technology, Sydney	University of Technology, Sydney
University of Western Sydney	University of Western Sydney, Headquarters University of Western Sydney, Hawkesbury University of Western Sydney, Macarthur University of Western Sydney, Nepean
University of Wollongong	University of Wollongong
Victoria University of Technology	Victoria University of Technology

**Appendix B - List of Institutions for which data are reported in this publication**

**New South Wales**

Avondale College  
Charles Sturt University  
Macquarie University  
Southern Cross University  
The University of New England  
The University of New South Wales  
The University of Newcastle  
The University of Sydney  
University of Technology, Sydney  
University of Western Sydney  
University of Wollongong

**Victoria**

Deakin University  
La Trobe University  
Marcus Oldham College of Farm Management  
Monash University  
Royal Melbourne Institute of Technology  
Swinburne University of Technology  
University of Ballarat  
The University of Melbourne  
Victoria University of Technology

**Queensland**

Central Queensland University  
Griffith University  
James Cook University of North Queensland  
Queensland University of Technology  
The University of Queensland  
University of Southern Queensland

**Western Australia**

Curtin University of Technology  
Edith Cowan University  
Murdoch University  
The University of Western Australia

**South Australia**

The Flinders University of South Australia  
The University of Adelaide  
University of South Australia

**Tasmania**

Australian Maritime College  
University of Tasmania

**Northern Territory**

Batchelor College  
Northern Territory University

**Australian Capital Territory**

The Australian National University  
University of Canberra

**Multi-State**

Australian Catholic University