

Finance

Selected Higher Education
Statistics

1999



Department of Education,
Training and Youth Affairs

© Commonwealth of Australia 2001

ISSN 1445-3002 (print)

ISSN 1445-3010 (online)

DETYA No. 6669-HERC 01A

This work is copyright. Apart from any use as permitted under the Copyright Act 1968, no part may be reproduced by any process without permission from AusInfo. Requests and inquiries concerning reproduction and rights should be addressed to the Manager, Legislative Services, AusInfo, GPO Box 84, Canberra ACT 2601.

However, for the purposes of teaching, research and administration, a student or member of staff of any Australian higher education institution may copy or reproduce freely any part of the publication at no charge.

Contents

1.	Introduction	1
1.1	What is in the publication	1
1.2	The data reported	1
1.2.1	How the data were collected	1
1.2.2	Higher education institutions providing data	1
1.3	Conventions followed in representing data	1
1.4	Getting access to more data or data in electronic form	1
1.5	Other publications	2
2.	Overview of the Data	3
2.1	University operating revenue before abnormal items	3
2.2	University operating expense before abnormal items	3
3.	The Tables	5
Table 1.	Adjusted Operating Statement for each Institution, 1999 (\$'000)	6
Table 2.	University Operating Expenses before Abnormal Items by Activity, Type of Expenditure and Institution, 1999 (\$'000)	14
4.	Appendices	27
Appendix 1.	Entities for which data are reported in this publication	27
Appendix 2.	Institutions listed in this publication	28

1. Introduction

1.1 What is in the publication

This publication provides selected financial statistics which were reported to the Department of Education, Training and Youth Affairs (DETYA) in respect of the operation of the 'university' components of Australian higher education institutions in the 1999 year. The data presented comprise operating statements and a dissection of operating expenses according to the 'activity' and 'type' of expenditure.

1.2 The data reported

1.2.1 How the data were collected

Each year higher education institutions are requested to prepare Annual Financial Reports in accordance with the specifications in the document entitled Instructions for the Preparation of Annual Financial Reports by Australian Higher Education Institutions. Those Annual Financial Reports are intended to meet financial reporting requirements of Commonwealth and State/Territory agencies. However, the content of Annual Financial Reports of some higher education institutions depart from the specifications. To ensure that published data are comparable the Department also requires higher education institutions to provide financial data in the form of spreadsheets. These spreadsheets are compiled from the data presented in Annual Financial Reports and in some cases, supplementary data.

This publication has been prepared from the data provided in those spreadsheets. While in most respects the data will be the same as the data presented in Annual Financial Reports, in some cases there are significant differences.

Because in many cases the operating statements in this document are not identical to the operating statements in published Annual Financial Reports, the term 'adjusted operating statement' has been used in this document. In the current publication, amounts carried over from 1999 to 2000 have been included in the amounts reported as operating revenue from Commonwealth Government Grants in 1999.

1.2.2 Higher education institutions providing data

The "university" data reported in tables 1 and 2 relate to higher education institutions to which the provisions of Chapter 2 of the Higher Education Funding Act 1988 apply. In some cases the university data were generated by combining data for a number of separate legal entities. Appendix 1 provides a listing of the entities.

The data for 1999 were obtained from the 41 higher education institutions listed in Appendix 2.

1.3 Conventions followed in representing data

Data in the tables are dollars rounded to the nearest thousand. Therefore totals do not always match precisely with the sum of values in the rows and columns. Zeros indicate that the original value was nil or less than \$500.

1.4 Getting access to more data or data in electronic form

A copy of this publication and other statistics publications can be downloaded from this Internet site: www.detya.gov.au/highered/statpubs.htm

Arrangements can be made to provide copies of the tables from this publication in Excel spreadsheet format.

Access to more detailed data from the Higher Education Finance Collection may be possible through arrangement.

For information about the contents of this publication and access to more data please contact:

Statistics Unit
Higher Education Division
Department of Education, Training and Youth Affairs

PO Box 9880
Canberra City ACT 2601

Tel: (02) 6240 9621
Fax: (02) 6240 9778
Email: university.statistics@detya.gov.au

Costs may be charged for access to more detailed data or for copies of data in electronic form.

1.5 Other publications

The following recent publications may be of interest to the reader:

- Staff:
 - Staff 2000: Selected Higher Education Statistics (*DETYA, 2001*)
- Students:
 - Students 2000: Selected Higher Education Statistics (*DETYA, 2001*)
 - Students (Preliminary) 2000, Selected Higher Education Statistics (*DETYA, 2000*)
- Finance:
 - Finance 1998: Selected Higher Education Statistics, (*DETYA, 1999*)
- Research:
 - Research Expenditure 1998: Selected Higher Education Statistics (*DETYA, 2000*)

For copies of these publications see the contact details in Section 1.4 above.

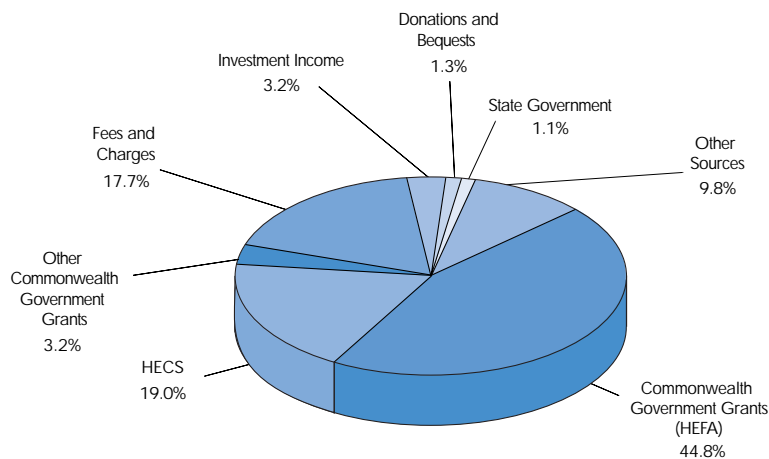
Copies of the most recent versions of these publications can be downloaded from the Internet site referred to in Section 1.4.

2. Overview of the Data

2.1 University operating revenue before abnormal items

For the 41 university entities in 1999 the total operating revenue before abnormal items was \$8.7 billion. Of that amount, just under half (\$3,914,264 or 44.8%) was from Commonwealth Government grants and 19.0% (or \$1,662,425) was from HECS. The remaining was split between the following: Other Commonwealth Government Grants (\$276,572 or 3.2%), Fees and Charges (\$1,546,589 or 17.7%), Investment Income (\$275,726 or 3.2%), Donations and Bequests (\$111,550 or 1.3%), State Government (\$93,495 or 1.1%) and Other Sources (\$853,127 or 9.8%). Percentages are shown in Chart 2.1.

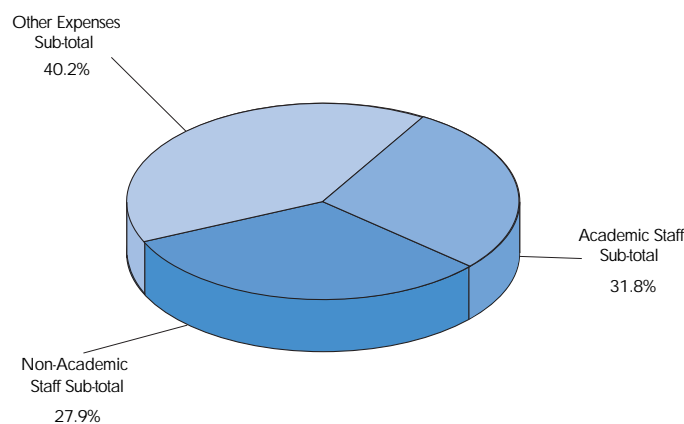
Chart 2.1 Summary of 1999 University Operating Revenue before Abnormal Items, by Source



2.2 University operating expense before abnormal items

For the 41 university entities in 1999 the total operating expense before abnormal items was \$8.4 billion. Of that amount, almost a third (\$2,677,024 or 31.8%) was accounted for by salary and salary-related expense for academic staff, and a further \$2,352,700 or 27.9% by salary and salary-related expense for non-academic staff. The expense for all staff for salary and salary-related items was \$5,029,724 or 59.8% of the total, while other types of expenses account for \$3,388,138 or 40.2% of the total operating expense. Percentages are shown in Chart 2.2.

Chart 2.2 Summary of 1999 University Operating Expense before Abnormal Items, by Type



3. The Tables

Table 1. Adjusted Operating Statement for each Institution, 1999 (\$'000)

Source: Higher Education Annual Financial Reports 2000

	New South Wales					
	Avondale College	Charles Sturt University	Macquarie University	Southern Cross University	The University of New England	The University of New South Wales
Operating revenue before abnormal items:						
Commonwealth Government Grants pursuant to the Higher Education Funding Act:						
Operating purposes excluding HECS:						
Superannuation	0	333	65	0	948	2,359
Other operating purposes excluding HECS	1,029	57,480	67,826	31,723	61,725	172,871
Sub-total operating purposes excluding HECS	1,029	57,813	67,891	31,723	62,673	175,230
Special research assistance	0	1,022	12,800	1,030	6,703	42,727
Other grants pursuant to the Higher Education Funding Act	0	1,032	0	0	0	739
HECS:						
From the HECS trust fund	552	33,854	33,193	18,842	23,088	45,248
From students' up-front payments	112	9,828	9,301	2,607	5,399	14,884
Sub-total HECS	664	43,682	42,494	21,449	28,487	60,132
Sub-total grants pursuant to the Higher Education Funding Act	1,693	103,549	123,185	54,202	97,863	278,828
Other Commonwealth Government Grants	0	2,265	4,593	2,140	5,424	77,893
State Government	0	3	1,004	207	475	2,948
Other research grants and contracts	0	3,716	4,945	2,250	1,436	27,979
Scholarships and prizes	0	173	73	0	84	7,634
Donations and bequests	71	354	3,807	19	149	11,220
Investment income	526	1,640	4,893	1,387	1,130	16,277
Fees and charges:						
Continuing education	639	2,157	169	0	0	6,408
From fee-paying overseas students	225	8,226	14,929	4,218	4,305	64,463
From fee-paying non-overseas postgraduate students	229	6,092	15,464	2,402	4,831	16,387
From fee-paying non-overseas undergraduate students	0	56	0	0	0	1,011
Non-overseas students undertaking non-award courses	130	866	1,653	42	17	3,249
Other fees and charges (including fees for service)	4,781	12,933	20,000	1,458	11,897	44,047
Sub-total fees and charges	6,004	30,330	52,215	8,120	21,050	135,565
Other operating revenue	4,773	14,515	6,293	3,212	4,727	5,932
Deferred income - Government contributions for superannuation	0	(2,879)	(6,863)	0	(2,416)	(35,040)
Total operating revenue before abnormal items	13,067	153,666	194,145	71,537	129,922	529,236
Operating expenses before abnormal items:						
Academic activities	6,087	77,781	115,740	44,375	71,305	350,934
Libraries	727	9,579	10,058	4,035	6,061	28,291
Other academic support services	846	27,403	6,650	5,904	12,546	21,568
Student services	2,011	18,430	9,895	3,276	16,069	25,671
Public services	0	4,045	1,491	272	1,453	9,019
Buildings and grounds	663	5,282	10,671	4,841	9,912	19,265
Admin. & other general institution services	2,817	13,150	29,910	10,739	15,750	50,459
Deferred employee benefits for superannuation	0	(2,879)	(6,863)	0	(2,416)	(35,040)
Other operating expenses	149	25	0	44	1,267	54,280
Total operating expenses before abnormal items	13,300	152,816	177,552	73,486	131,947	524,447
Operating result before abnormal items (Total operating revenue before abnormal items minus Total operating expenses before abnormal items)						
	(233)	850	16,593	(1,949)	(2,025)	4,789
Revenue or (expense) of abnormal items	(761)	1,363	0	0	0	(10,971)
Sub-total Operating result	(994)	2,213	16,593	(1,949)	(2,025)	(6,182)
Revenue or (expense) of extraordinary items	0	0	0	0	0	0
Accumulated funds at beginning of year	17,829	188,494	490,598	91,037	213,567	780,030
Net transfers from reserves or (to reserves)	63	0	0	0	(3,136)	0
Accumulated Funds at End of Year (a)	16,898	190,707	507,191	89,088	208,406	773,848

(Continued)

Table 1. Adjusted Operating Statement for each Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

	New South Wales (continued)					Total New South Wales
	The University of Newcastle	The University of Sydney	University of Technology, Sydney	University of Western Sydney	University of Wollongong	
Operating revenue before abnormal items:						
Commonwealth Government Grants pursuant to the Higher Education Funding Act:						
Operating purposes excluding HECS:						
Superannuation	0	2,608	0	0	313	6,626
Other operating purposes excluding HECS	96,805	218,337	94,313	116,516	62,099	980,724
Sub-total operating purposes excluding HECS	96,805	220,945	94,313	116,516	62,412	987,350
Special research assistance	12,698	52,310	5,270	3,745	11,690	149,995
Other grants pursuant to the Higher Education Funding Act	4,298	853	562	0	5,056	12,540
HECS:						
From the HECS trust fund	40,677	71,979	41,777	68,877	26,074	404,161
From students' up-front payments	6,838	19,615	12,287	12,968	5,764	99,603
Sub-total HECS	47,515	91,594	54,064	81,845	31,838	503,764
Sub-total grants pursuant to the Higher Education Funding Act	161,316	365,702	154,209	202,106	110,996	1,653,649
Other Commonwealth Government Grants	0	29,700	2,652	925	2,848	128,440
State Government	938	3,772	533	52	1,611	11,543
Other research grants and contracts	16,300	10,714	5,938	6,661	5,540	85,479
Scholarships and prizes	285	2,122	1,483	114	1,242	13,210
Donations and bequests	1,286	17,160	3,395	1,124	853	39,438
Investment income	4,759	59,307	1,869	1,764	1,176	94,728
Fees and charges:						
Continuing education	36	4,259	3,337	190	1,770	18,965
From fee-paying overseas students	13,623	35,663	25,654	24,460	21,312	217,078
From fee-paying non-overseas postgraduate students	3,933	8,049	15,152	6,760	42	79,341
From fee-paying non-overseas undergraduate students	0	3,092	0	0	0	4,159
Non-overseas students undertaking non-award courses	65	0	0	802	0	6,824
Other fees and charges (including fees for service)	14,277	52,105	4,923	8,403	16,088	190,912
Sub-total fees and charges	31,934	103,168	49,066	40,615	39,212	517,279
Other operating revenue	6,101	41,229	19,329	13,682	2,204	121,997
Deferred income - Government contributions for superannuation	(5,927)	(54,095)	(14,427)	(5,994)	11,967	(115,674)
Total operating revenue before abnormal items	216,992	578,779	224,047	261,049	177,649	2,550,089
Operating expenses before abnormal items:						
Academic activities	131,294	416,918	137,887	137,239	94,640	1,584,200
Libraries	10,130	32,512	11,588	19,962	6,356	139,299
Other academic support services	13,334	38,920	21,113	12,787	5,681	166,752
Student services	8,679	10,336	3,046	6,121	10,619	114,153
Public services	3,899	3,971	0	5,203	185	29,538
Buildings and grounds	10,846	23,943	13,520	14,520	10,459	123,922
Admin. & other general institution services	35,225	83,530	31,757	62,826	18,502	354,665
Deferred employee benefits for superannuation	(5,927)	(54,095)	(14,427)	(5,994)	11,967	(115,674)
Other operating expenses	490	0	0	3,809	9,662	69,726
Total operating expenses before abnormal items	207,970	556,035	204,484	256,473	168,071	2,466,581
Operating result before abnormal items (Total operating revenue before abnormal items minus Total operating expenses before abnormal items)						
	9,022	22,744	19,563	4,576	9,578	83,508
Revenue or (expense) of abnormal items	10,690	0	0	0	0	321
Sub-total Operating result	19,712	22,744	19,563	4,576	9,578	83,829
Revenue or (expense) of extraordinary items	0	0	0	(1)	0	(1)
Accumulated funds at beginning of year	335,058	144,324	304,038	444,129	184,335	3,193,439
Net transfers from reserves or (to reserves)	0	(81,264)	0	0	7,481	(76,856)
Accumulated Funds at End of Year (a)	354,770	85,804	323,601	448,704	201,394	3,200,411

(Continued)

Table 1. Adjusted Operating Statement for each Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

	Victoria					
	Deakin University	La Trobe University	Marcus Oldham College	Monash University	RMIT University	Swinburne University of Technology
Operating revenue before abnormal items:						
Commonwealth Government Grants pursuant to the Higher Education Funding Act:						
Operating purposes excluding HECS:						
Superannuation	7,608	2,726	0	5,647	9,800	5,132
Other operating purposes excluding HECS	88,789	104,010	397	185,455	108,424	33,801
Sub-total operating purposes excluding HECS	96,397	106,736	397	191,102	118,224	38,933
Special research assistance	4,705	10,444	0	25,202	4,570	2,236
Other grants pursuant to the Higher Education Funding Act	0	0	0	525	0	0
HECS:						
From the HECS trust fund	52,862	55,205	0	79,710	51,055	25,150
From students' up-front payments	7,079	6,484	0	13,004	7,476	2,907
Sub-total HECS	59,941	61,689	0	92,714	58,531	28,057
Sub-total grants pursuant to the Higher Education Funding Act	161,043	178,869	397	309,543	181,325	69,226
Other Commonwealth Government Grants	2,576	1,203	0	1,086	436	0
State Government	370	741	0	5,173	292	302
Other research grants and contracts	5,095	12,704	0	51,821	11,885	4,702
Scholarships and prizes	251	167	0	357	0	1,030
Donations and bequests	6,112	3,818	44	8,873	2,447	390
Investment income	3,523	570	36	10,480	3,011	1,107
Fees and charges:						
Continuing education	0	3,980	1,023	0	6,124	541
From fee-paying overseas students	19,262	19,234	0	62,042	72,027	15,507
From fee-paying non-overseas postgraduate students	6,830	2,345	0	10,741	12,255	10,429
From fee-paying non-overseas undergraduate students	1,207	0	0	3,969	1,034	0
Non-overseas students undertaking non-award courses	448	0	0	0	0	0
Other fees and charges (including fees for service)	30,797	5,849	0	42,407	7,224	6,603
Sub-total fees and charges	58,544	31,408	1,023	119,159	98,664	33,080
Other operating revenue	39,462	24,497	1,091	51,099	16,204	0
Deferred income - Government contributions for superannuation	467	0	0	1,521	4,721	2,317
Total operating revenue before abnormal items	277,443	253,977	2,591	559,112	318,985	112,154
Operating expenses before abnormal items:						
Academic activities	126,175	148,586	564	356,714	184,156	65,523
Libraries	13,411	16,922	41	19,212	14,644	5,375
Other academic support services	15,217	15,673	83	23,245	7,934	9,279
Student services	6,861	18,918	306	26,232	5,610	1,707
Public services	0	2,603	0	1,519	0	1,074
Buildings and grounds	13,902	13,559	166	20,803	23,122	8,181
Admin. & other general institution services	52,634	35,186	595	86,636	47,754	19,466
Deferred employee benefits for superannuation	467	0	0	1,521	4,721	2,317
Other operating expenses	17,275	0	866	0	430	0
Total operating expenses before abnormal items	245,942	251,447	2,621	535,882	288,371	112,922
Operating result before abnormal items (Total operating revenue before abnormal items minus Total operating expenses before abnormal items)						
	31,501	2,530	(30)	23,230	30,614	(768)
Revenue or (expense) of abnormal items	0	(424)	0	(407)	0	0
Sub-total Operating result	31,501	2,106	(30)	22,823	30,614	(768)
Revenue or (expense) of extraordinary items	0	0	0	0	0	0
Accumulated funds at beginning of year	147,086	75,167	1,900	162,297	218,995	96,308
Net transfers from reserves or (to reserves)	0	(329)	0	0	0	0
Accumulated Funds at End of Year (a)	178,587	76,944	1,870	185,120	249,609	95,540

(Continued)

Table 1. Adjusted Operating Statement for each Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

	Victoria (continued)				Queensland		
	The University of Melbourne	University of Ballarat	Victoria University	Total Victoria	Central Queensland University	Griffith University	James Cook University
Operating revenue before abnormal items:							
Commonwealth Government Grants pursuant to the Higher Education Funding Act:							
Operating purposes excluding HECS:							
Superannuation	4,907	2,372	2,885	41,077	0	0	0
Other operating purposes excluding HECS	202,412	20,564	62,761	806,613	44,148	108,812	58,960
Sub-total operating purposes excluding HECS	207,319	22,936	65,646	847,690	44,148	108,812	58,960
Special research assistance	46,730	703	1,678	96,268	944	8,414	7,761
Other grants pursuant to the Higher Education Funding Act	1,457	0	0	1,982	2,579	5,675	2,064
HECS:							
From the HECS trust fund	68,469	12,838	44,000	389,289	22,564	52,268	22,480
From students' up-front payments	14,290	1,099	4,355	56,694	4,014	7,575	4,008
Sub-total HECS	82,759	13,937	48,355	445,983	26,578	59,843	26,488
Sub-total grants pursuant to the Higher Education Funding Act	338,265	37,576	115,679	1,391,923	74,249	182,744	95,273
Other Commonwealth Government Grants	47,318	825	166	53,610	1,645	1,055	1,401
State Government	17,747	631	154	25,410	5,970	4,427	3,962
Other research grants and contracts	28,033	774	5,000	120,014	2,410	11,910	8,917
Scholarships and prizes	0	306	64	2,175	95	161	567
Donations and bequests	15,670	117	13	37,484	1,224	1,043	1,152
Investment income	21,308	501	1,340	41,876	2,136	3,015	3,470
Fees and charges:							
Continuing education	2,214	503	0	14,385	1,016	3,494	470
From fee-paying overseas students	57,925	1,884	12,303	260,184	21,845	27,095	6,794
From fee-paying non-overseas postgraduate students	7,763	893	1,062	52,318	1,117	3,830	973
From fee-paying non-overseas undergraduate students	5,149	0	0	11,359	0	0	0
Non-overseas students undertaking non-award courses	0	60	1,095	1,603	524	1,913	0
Other fees and charges (including fees for service)	27,768	8,673	5,421	134,742	4,953	15,397	9,157
Sub-total fees and charges	100,819	12,013	19,881	474,591	29,455	51,729	17,394
Other operating revenue	16,634	615	15,891	165,493	10,236	13,651	3,345
Deferred income - Government contributions for superannuation	3,094	22	1,927	14,069	0	0	0
Total operating revenue before abnormal items	588,888	53,380	160,115	2,326,645	127,420	269,735	135,481
Operating expenses before abnormal items:							
Academic activities	373,741	24,805	87,208	1,367,472	57,362	124,495	72,500
Libraries	26,969	2,172	7,592	106,338	4,211	11,798	6,194
Other academic support services	18,788	3,982	8,976	103,177	10,947	36,252	7,372
Student services	41,054	2,570	7,097	110,355	9,178	8,897	7,803
Public services	1,803	1,805	0	8,804	392	14,239	2,965
Buildings and grounds	33,154	1,708	11,827	126,422	4,609	26,036	3,863
Admin. & other general institution services	70,352	7,236	20,636	340,495	26,674	21,300	18,608
Deferred employee benefits for superannuation	3,094	22	1,927	14,069	0	0	0
Other operating expenses	2,467	4,701	12,748	38,487	0	11,315	2,281
Total operating expenses before abnormal items	571,422	49,001	158,011	2,215,619	113,373	254,332	121,586
Operating result before abnormal items (Total operating revenue before abnormal items minus Total operating expenses before abnormal items)							
	17,466	4,379	2,104	111,026	14,047	15,403	13,895
Revenue or (expense) of abnormal items	0	(344)	0	(1,175)	1,785	0	0
Sub-total Operating result	17,466	4,035	2,104	109,851	15,832	15,403	13,895
Revenue or (expense) of extraordinary items	0	0	0	0	0	0	0
Accumulated funds at beginning of year	263,897	22,780	221,231	1,209,661	132,321	353,479	201,279
Net transfers from reserves or (to reserves)	(4,177)	0	0	(4,506)	(903)	(2,278)	(1,395)
Accumulated Funds at End of Year (a)	277,186	26,815	223,335	1,315,006	147,250	366,604	213,779

(Continued)

Table 1. Adjusted Operating Statement for each Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

	Queensland (continued)				Total Queensland	Western Australia	
	Queensland University of Technology	The University of Queensland	University of Southern Queensland	University of the Sunshine Coast		Curtin University of Technology	Edith Cowan University
Operating revenue before abnormal items:							
Commonwealth Government Grants pursuant to the Higher Education Funding Act:							
Operating purposes excluding HECS:							
Superannuation	0	0	0	0	0	5,748	2,880
Other operating purposes excluding HECS	134,442	198,116	41,606	18,246	604,330	92,866	69,713
Sub-total operating purposes excluding HECS	134,442	198,116	41,606	18,246	604,330	98,614	72,593
Special research assistance	7,015	39,023	798	0	63,955	6,235	1,497
Other grants pursuant to the Higher Education Funding Act	1,548	9,459	1,032	1,032	23,389	3,907	0
HECS:							
From the HECS trust fund	72,515	67,432	22,145	605	260,009	43,781	38,237
From students' up-front payments	12,914	14,885	4,917	0	48,313	8,584	6,033
Sub-total HECS	85,429	82,317	27,062	605	308,322	52,365	44,270
Sub-total grants pursuant to the Higher Education Funding Act	228,434	328,915	70,498	19,883	999,996	161,121	118,360
Other Commonwealth Government Grants	5,067	0	1,875	62	11,105	8,433	2,493
State Government	2,043	2,653	744	1,628	21,427	3,532	644
Other research grants and contracts	4,803	60,488	137	115	88,780	4,246	867
Scholarships and prizes	193	2,159	20	4	3,199	253	22
Donations and bequests	4,795	6,642	290	142	15,288	2,136	134
Investment income	7,534	8,718	1,089	77	26,039	6,108	2,981
Fees and charges:							
Continuing education	2,504	3,115	15	0	10,614	3,911	4,318
From fee-paying overseas students	30,239	30,266	10,231	708	127,178	59,099	15,979
From fee-paying non-overseas postgraduate students	6,366	5,946	3,211	207	21,650	6,371	2,237
From fee-paying non-overseas undergraduate students	156	482	0	0	638	0	0
Non-overseas students undertaking non-award courses	861	330	1,044	227	4,899	0	4
Other fees and charges (including fees for service)	11,368	35,546	1,211	155	77,787	6,459	6,879
Sub-total fees and charges	51,494	75,685	15,712	1,297	242,766	75,840	29,417
Other operating revenue	11,575	36,435	8,398	572	84,212	14,825	5,073
Deferred income - Government contributions for superannuation	0	0	0	0	0	(544)	(460)
Total operating revenue before abnormal items	315,938	521,695	98,763	23,780	1,492,812	275,950	159,531
Operating expenses before abnormal items:							
Academic activities	149,524	326,970	47,335	7,647	785,833	176,379	83,787
Libraries	15,195	24,718	5,329	1,392	68,837	9,768	10,414
Other academic support services	11,929	25,216	14,866	0	106,582	11,256	9,479
Student services	11,896	29,246	2,880	436	70,336	17,240	6,985
Public services	11,420	13,482	1,682	0	44,180	3,761	2,571
Buildings and grounds	35,509	41,303	5,664	2,228	119,212	28,020	9,250
Admin. & other general institution services	25,399	57,514	22,465	5,827	177,787	20,205	35,324
Deferred employee benefits for superannuation	0	0	0	0	0	(544)	(460)
Other operating expenses	46,474	0	0	990	61,060	222	0
Total operating expenses before abnormal items	307,346	518,449	100,221	18,520	1,433,827	266,307	157,350
Operating result before abnormal items (Total operating revenue before abnormal items minus Total operating expenses before abnormal items)							
	8,592	3,246	(1,458)	5,260	58,985	9,643	2,181
Revenue or (expense) of abnormal items	0	0	0	0	1,785	(4)	0
Sub-total Operating result	8,592	3,246	(1,458)	5,260	60,770	9,639	2,181
Revenue or (expense) of extraordinary items	0	0	0	0	0	0	0
Accumulated funds at beginning of year	399,544	136,801	51,975	36,565	1,311,964	418,766	120,999
Net transfers from reserves or (to reserves)	11,570	(9,592)	0	(245)	(2,843)	(1,332)	0
Accumulated Funds at End of Year (a)	419,706	130,455	50,517	41,580	1,369,891	427,073	123,180

(Continued)

Table 1. Adjusted Operating Statement for each Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

	Western Australia (continued)			South Australia			
	Murdoch University	The University of Western Australia	Total Western Australia	The Flinders University of Australia	The University of Adelaide	University of South Australia	Total South Australia
Operating revenue before abnormal items:							
Commonwealth Government Grants pursuant to the Higher Education Funding Act:							
Operating purposes excluding HECS:							
Superannuation	0	0	8,628	860	1,170	17,171	19,201
Other operating purposes excluding HECS	51,000	94,446	308,025	60,045	99,038	98,259	257,342
Sub-total operating purposes excluding HECS	51,000	94,446	316,653	60,905	100,208	115,430	276,543
Special research assistance	5,604	25,347	38,683	9,639	24,825	5,559	40,023
Other grants pursuant to the Higher Education Funding Act	0	461	4,368	171	1,059	0	1,230
HECS:							
From the HECS trust fund	20,909	30,148	133,075	26,460	31,708	49,898	108,066
From students' up-front payments	3,376	7,441	25,434	3,504	5,095	8,212	16,811
Sub-total HECS	24,285	37,589	158,509	29,964	36,803	58,110	124,877
Sub-total grants pursuant to the Higher Education Funding Act	80,889	157,843	518,213	100,679	162,895	179,099	442,673
Other Commonwealth Government Grants	0	0	10,926	14,660	20,006	3,867	38,533
State Government	2,540	9,002	15,718	1,816	6,466	2,502	10,784
Other research grants and contracts	10,679	41,572	57,364	3,799	7,195	8,743	19,737
Scholarships and prizes	0	166	441	584	654	736	1,974
Donations and bequests	496	5,851	8,617	1,472	2,731	1,097	5,300
Investment income	895	38,542	48,526	2,093	9,471	2,007	13,571
Fees and charges:							
Continuing education	9	1,943	10,181	0	844	0	844
From fee-paying overseas students	12,225	20,276	107,579	7,611	21,524	20,042	49,177
From fee-paying non-overseas postgraduate students	1,027	1,341	10,976	824	3,497	2,678	6,999
From fee-paying non-overseas undergraduate students	43	0	43	0	598	0	598
Non-overseas students undertaking non-award courses	15	0	19	89	4,761	64	4,914
Other fees and charges (including fees for service)	8,568	10,532	32,438	6,387	6,979	11,400	24,766
Sub-total fees and charges	21,887	34,092	161,236	14,911	38,203	34,184	87,298
Other operating revenue	5,378	20,265	45,541	5,177	23,679	1,830	30,686
Deferred income - Government contributions for superannuation	0	0	(1,004)	1,500	2,600	15,600	19,700
Total operating revenue before abnormal items	122,764	307,333	865,578	146,691	273,900	249,665	670,256
Operating expenses before abnormal items:							
Academic activities	72,768	184,434	517,368	96,737	152,137	145,872	394,746
Libraries	6,395	14,342	40,919	6,933	14,565	16,222	37,720
Other academic support services	4,344	2,545	27,624	5,551	4,953	16,522	27,026
Student services	7,085	17,404	48,714	8,525	19,274	7,091	34,890
Public services	1,657	11,379	19,368	0	1,524	407	1,931
Buildings and grounds	8,121	14,817	60,208	13,635	16,183	17,952	47,770
Admin. & other general institution services	19,548	43,292	118,369	11,290	35,937	29,158	76,385
Deferred employee benefits for superannuation	0	0	(1,004)	1,500	2,600	15,600	19,700
Other operating expenses	0	1,743	1,965	0	23,329	0	23,329
Total operating expenses before abnormal items	119,918	289,956	833,531	144,171	270,502	248,824	663,497
Operating result before abnormal items (Total operating revenue before abnormal items minus Total operating expenses before abnormal items)							
	2,846	17,377	32,047	2,520	3,398	841	6,759
Revenue or (expense) of abnormal items	0	0	(4)	11,168	0	0	11,168
Sub-total Operating result	2,846	17,377	32,043	13,688	3,398	841	17,927
Revenue or (expense) of extraordinary items	0	0	0	0	0	0	0
Accumulated funds at beginning of year	149,399	967,839	1,657,003	147,706	62,618	341,313	551,637
Net transfers from reserves or (to reserves)	(2)	(7,755)	(9,089)	(5,806)	(2,271)	11,036	2,959
Accumulated Funds at End of Year (a)	152,243	977,461	1,679,957	155,588	63,745	353,190	572,523

(Continued)

Table 1. Adjusted Operating Statement for each Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

	Tasmania			Northern Territory		
	Australian Maritime College (b)	University of Tasmania	Total Tasmania	Batchelor Institute of Indigenous Tertiary Education	Northern Territory University	Total Northern Territory
Operating revenue before abnormal items:						
Commonwealth Government Grants pursuant to the Higher Education Funding Act:						
Operating purposes excluding HECS:						
Superannuation	12	557	569	480	147	627
Other operating purposes excluding HECS	9,349	76,459	85,808	7,221	24,809	32,030
Sub-total operating purposes excluding HECS	9,361	77,016	86,377	7,701	24,956	32,657
Special research assistance	186	11,268	11,454	0	2,530	2,530
Other grants pursuant to the Higher Education Funding Act	0	135	135	516	0	516
HECS:						
From the HECS trust fund	870	29,144	30,014	1,086	7,629	8,715
From students' up-front payments	290	3,803	4,093	0	1,562	1,562
Sub-total HECS	1,160	32,947	34,107	1,086	9,191	10,277
Sub-total grants pursuant to the Higher Education Funding Act	10,707	121,366	132,073	9,303	36,677	45,980
Other Commonwealth Government Grants	0	7,192	7,192	4,525	1,459	5,984
State Government	0	7,349	7,349	8	0	8
Other research grants and contracts	0	4,746	4,746	156	2,801	2,957
Scholarships and prizes	0	153	153	0	260	260
Donations and bequests	371	425	796	0	481	481
Investment income	685	5,902	6,587	20	389	409
Fees and charges:						
Continuing education	188	0	188	0	424	424
From fee-paying overseas students	1,539	8,049	9,588	0	1,407	1,407
From fee-paying non-overseas postgraduate students	84	567	651	0	277	277
From fee-paying non-overseas undergraduate students	0	0	0	0	0	0
Non-overseas students undertaking non-award courses	0	0	0	0	286	286
Other fees and charges (including fees for service)	1,661	3,192	4,853	0	4,008	4,008
Sub-total fees and charges	3,472	11,808	15,280	0	6,402	6,402
Other operating revenue	2,019	6,742	8,761	1,129	2,023	3,152
Deferred income - Government contributions for superannuation	0	0	0	343	0	343
Total operating revenue before abnormal items	17,254	165,683	182,937	15,484	50,492	65,976
Operating expenses before abnormal items:						
Academic activities	7,218	102,898	110,116	4,742	29,794	34,536
Libraries	527	6,728	7,255	306	2,307	2,613
Other academic support services	3,247	11,579	14,826	602	1,025	1,627
Student services	1,846	7,205	9,051	1,895	3,502	5,397
Public services	0	3,935	3,935	0	582	582
Buildings and grounds	1,847	4,812	6,659	1,597	4,829	6,426
Admin. & other general institution services	3,558	21,957	25,515	1,790	8,912	10,702
Deferred employee benefits for superannuation	0	0	0	343	0	343
Other operating expenses	0	1,361	1,361	0	0	0
Total operating expenses before abnormal items	18,243	160,475	178,718	11,275	50,951	62,226
Operating result before abnormal items (Total operating revenue before abnormal items minus Total operating expenses before abnormal items)						
	(989)	5,208	4,219	4,209	(459)	3,750
Revenue or (expense) of abnormal items	0	8,497	8,497	0	(209)	(209)
Sub-total Operating result	(989)	13,705	12,716	4,209	(668)	3,541
Revenue or (expense) of extraordinary items	0	0	0	0	41,408	41,408
Accumulated funds at beginning of year	21,153	71,685	92,838	(262)	0	(262)
Net transfers from reserves or (to reserves)	(1,018)	(3,219)	(4,237)	(511)	238	(273)
Accumulated Funds at End of Year (a)	19,146	82,171	101,317	3,436	40,978	44,414

(Continued)

Table 1. Adjusted Operating Statement for each Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

	Australian Capital Territory			Multi-State		TOTAL
	The Australian National University	University of Canberra	Total Australian Capital Territory	Australian Catholic University	Total Multi-State	
Operating revenue before abnormal items:						
Commonwealth Government Grants pursuant to the Higher Education Funding Act:						
Operating purposes excluding HECS:						
Superannuation	0	884	884	819	819	78,431
Other operating purposes excluding HECS	214,074	32,209	246,283	36,349	36,349	3,357,504
Sub-total operating purposes excluding HECS	214,074	33,093	247,167	37,168	37,168	3,435,935
Special research assistance	25,766	1,387	27,153	587	587	430,648
Other grants pursuant to the Higher Education Funding Act	0	0	0	3,521	3,521	47,681
HECS:						
From the HECS trust fund	20,097	20,917	41,014	24,021	24,021	1,398,364
From students' up-front payments	3,860	3,346	7,206	4,345	4,345	264,061
Sub-total HECS	23,957	24,263	48,220	28,366	28,366	1,662,425
Sub-total grants pursuant to the Higher Education Funding Act	263,797	58,743	322,540	69,642	69,642	5,576,689
Other Commonwealth Government Grants	19,674	1,108	20,782	0	0	276,572
State Government	947	309	1,256	0	0	93,495
Other research grants and contracts	23,921	2,775	26,696	804	804	406,577
Scholarships and prizes	786	0	786	0	0	22,198
Donations and bequests	3,181	147	3,328	818	818	111,550
Investment income	42,332	958	43,290	700	700	275,726
Fees and charges:						
Continuing education	2,618	3,177	5,795	0	0	61,396
From fee-paying overseas students	10,964	7,714	18,678	835	835	791,704
From fee-paying non-overseas postgraduate students	2,872	2,192	5,064	1,352	1,352	178,628
From fee-paying non-overseas undergraduate students	115	0	115	0	0	16,912
Non-overseas students undertaking non-award courses	0	0	0	107	107	18,652
Other fees and charges (including fees for service)	1,472	5,134	6,606	3,185	3,185	479,297
Sub-total fees and charges	18,041	18,217	36,258	5,479	5,479	1,546,589
Other operating revenue	34,955	7,650	42,605	4,471	4,471	506,918
Deferred income - Government contributions for superannuation	0	0	0	0	0	(82,566)
Total operating revenue before abnormal items	407,634	89,907	497,541	81,914	81,914	8,733,748
Operating expenses before abnormal items:						
Academic activities	248,586	48,616	297,202	43,795	43,795	5,135,268
Libraries	16,065	4,406	20,471	5,631	5,631	429,083
Other academic support services	7,766	5,826	13,592	2,675	2,675	463,881
Student services	33,022	6,756	39,778	2,208	2,208	434,882
Public services	3,945	1,440	5,385	0	0	113,723
Buildings and grounds	21,977	6,045	28,022	7,698	7,698	526,339
Admin. & other general institution services	32,947	14,478	47,425	13,597	13,597	1,164,940
Deferred employee benefits for superannuation	0	0	0	0	0	(82,566)
Other operating expenses	36,383	0	36,383	0	0	232,311
Total operating expenses before abnormal items	400,691	87,567	488,258	75,604	75,604	8,417,861
Operating result before abnormal items (Total operating revenue before abnormal items minus Total operating expenses before abnormal items)						
	6,943	2,340	9,283	6,310	6,310	315,887
Revenue or (expense) of abnormal items	100,391	0	100,391	730	730	121,504
Sub-total Operating result	107,334	2,340	109,674	7,040	7,040	437,391
Revenue or (expense) of extraordinary items	0	0	0	0	0	41,407
Accumulated funds at beginning of year	294,531	53,448	347,979	0	0	8,364,259
Net transfers from reserves or (to reserves)	(11,027)	0	(11,027)	(7,040)	(7,040)	(112,912)
Accumulated Funds at End of Year (a)	390,838	55,788	446,626	0	0	8,730,145

(a) Operating result plus extraordinary items plus accumulated funds at beginning of year plus net transfers.

(b) Data for the Australian Maritime College include income and expenditure relating to both higher education and vocational/technical education delivery.

Table 2. University Operating Expenses Before Abnormal Items by Activity, Type of Expenditure and Institution, 1999 (\$'000)

Source: Higher Education Annual Financial Reports 2000

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
Avondale College (a)								
Academic activities and research	3,176	1,301	253	62	3,429	1,363	1,295	6,087
Libraries	0	0	288	108	288	108	332	728
Other academic support services	0	0	282	85	282	85	479	846
Student services	0	0	887	194	887	194	930	2,011
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	237	53	237	53	373	663
Administration and other general institution services	0	0	1,020	320	1,020	320	1,476	2,816
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	22	4	22	4	123	149
Total	3,176	1,301	2,989	826	6,165	2,127	5,008	13,300
Charles Sturt University								
Academic activities and research	36,654	9,095	8,095	2,094	44,749	11,189	21,843	77,781
Libraries	2	1	4,065	866	4,067	867	4,645	9,579
Other academic support services	210	74	13,211	3,007	13,421	3,081	10,901	27,403
Student services	210	31	5,026	1,090	5,236	1,121	12,073	18,430
Public services	24	1	2,638	597	2,662	598	785	4,045
Buildings and grounds	0	0	2,872	705	2,872	705	1,705	5,282
Administration and other general institution services	4	698	4,620	1,286	4,624	1,984	6,542	13,150
Deferred employee benefits for superannuation	0	(1,929)	0	(950)	0	(2,879)	0	(2,879)
Other expenses	0	0	2	0	2	0	23	25
Total	37,104	7,971	40,529	8,695	77,633	16,666	58,517	152,816
Macquarie University								
Academic activities and research	51,454	10,893	16,303	3,384	67,757	14,277	33,706	115,740
Libraries	0	0	4,250	739	4,250	739	5,069	10,058
Other academic support services	21	5	2,593	451	2,614	456	3,580	6,650
Student services	28	8	5,701	845	5,729	853	3,313	9,895
Public services	177	52	719	144	896	196	399	1,491
Buildings and grounds	0	0	2,566	453	2,566	453	7,652	10,671
Administration and other general institution services	2,085	760	9,980	3,803	12,065	4,563	13,282	29,910
Deferred employee benefits for superannuation	0	(3,734)	0	(3,129)	0	(6,863)	0	(6,863)
Other expenses	0	0	0	0	0	0	0	0
Total	53,765	7,984	42,112	6,690	95,877	14,674	67,001	177,552
Southern Cross University								
Academic activities and research	18,399	4,530	5,592	1,377	23,991	5,907	14,477	44,375
Libraries	109	28	1,625	422	1,734	450	1,851	4,035
Other academic support services	686	174	2,662	674	3,348	848	1,708	5,904
Student services	128	35	685	184	813	219	2,244	3,276
Public services	0	0	137	16	137	16	119	272
Buildings and grounds	0	0	835	231	835	231	3,775	4,841
Administration and other general institution services	439	113	5,100	1,315	5,539	1,428	3,772	10,739
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	0	0	0	0	44	44
Total	19,761	4,880	16,636	4,219	36,397	9,099	27,990	73,486

(continued)

Table 2. University Operating Expenses Before Abnormal Items by Activity, Type of Expenditure and Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
The University of New England								
Academic activities and research	26,921	11,902	11,312	3,748	38,233	15,650	17,422	71,305
Libraries	0	0	2,135	757	2,135	757	3,169	6,061
Other academic support services	330	143	4,267	1,433	4,597	1,576	6,373	12,546
Student services	0	0	4,412	1,407	4,412	1,407	10,250	16,069
Public services	0	0	392	128	392	128	933	1,453
Buildings and grounds	0	0	2,235	737	2,235	737	6,940	9,912
Administration and other general institution services	81	74	6,024	1,925	6,105	1,999	7,646	15,750
Deferred employee benefits for superannuation	0	(2,416)	0	0	0	(2,416)	0	(2,416)
Other expenses	0	0	159	58	159	58	1,050	1,267
Total	27,332	9,703	30,936	10,193	58,268	19,896	53,783	131,947
The University of New South Wales								
Academic activities and research	113,194	26,526	73,382	20,532	186,576	47,058	117,300	350,934
Libraries	249	43	8,565	922	8,814	965	18,512	28,291
Other academic support services	1,703	1,038	6,041	1,720	7,744	2,758	11,066	21,568
Student services	907	139	7,002	803	7,909	942	16,820	25,671
Public services	248	39	340	169	588	208	8,223	9,019
Buildings and grounds	0	0	9,187	1,035	9,187	1,035	9,043	19,265
Administration and other general institution services	2,347	1,592	18,678	2,794	21,025	4,386	25,048	50,459
Deferred employee benefits for superannuation	0	(17,520)	0	(17,520)	0	(35,040)	0	(35,040)
Other expenses	7,748	7,586	5,957	5,971	13,705	13,557	27,018	54,280
Total	126,396	19,443	129,152	16,426	255,548	35,869	233,030	524,447
The University of Newcastle								
Academic activities and research	51,427	14,632	20,460	4,783	71,887	19,415	39,992	131,294
Libraries	0	0	3,296	849	3,296	849	5,985	10,130
Other academic support services	656	188	6,658	1,871	7,314	2,059	3,961	13,334
Student services	13	1	1,893	535	1,906	536	6,237	8,679
Public services	1,036	339	1,160	322	2,196	661	1,042	3,899
Buildings and grounds	0	0	3,863	1,007	3,863	1,007	5,976	10,846
Administration and other general institution services	1,087	326	13,613	3,882	14,700	4,208	16,317	35,225
Deferred employee benefits for superannuation	0	(5,927)	0	0	0	(5,927)	0	(5,927)
Other expenses	0	0	0	0	0	0	490	490
Total	54,219	9,559	50,943	13,249	105,162	22,808	80,000	207,970
The University of Sydney								
Academic activities and research	157,959	39,595	75,766	20,318	233,725	59,913	123,280	416,918
Libraries	0	0	11,664	2,557	11,664	2,557	18,291	32,512
Other academic support services	903	264	13,935	3,617	14,838	3,881	20,201	38,920
Student services	309	84	3,026	742	3,335	826	6,175	10,336
Public services	693	265	1,048	241	1,741	506	1,724	3,971
Buildings and grounds	0	0	5,643	1,436	5,643	1,436	16,864	23,943
Administration and other general institution services	2,964	830	27,619	10,110	30,583	10,940	42,007	83,530
Deferred employee benefits for superannuation	0	(29,211)	0	(24,884)	0	(54,095)	0	(54,095)
Other expenses	0	0	0	0	0	0	0	0
Total	162,828	11,827	138,701	14,137	301,529	25,964	228,542	556,035

(continued)

Table 2. University Operating Expenses Before Abnormal Items by Activity, Type of Expenditure and Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
University of Technology, Sydney								
Academic activities and research	52,730	15,670	28,296	7,170	81,026	22,840	34,021	137,887
Libraries	0	0	5,384	1,594	5,384	1,594	4,610	11,588
Other academic support services	608	165	9,360	2,535	9,968	2,700	8,445	21,113
Student services	0	0	1,675	491	1,675	491	880	3,046
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	2,751	726	2,751	726	10,043	13,520
Administration and other general institution services	279	64	12,052	3,526	12,331	3,590	15,836	31,757
Deferred employee benefits for superannuation	0	(6,837)	0	(7,590)	0	(14,427)	0	(14,427)
Other expenses	0	0	0	0	0	0	0	0
Total	53,617	9,062	59,518	8,452	113,135	17,514	73,835	204,484
University of Western Sydney								
Academic activities and research	67,288	13,296	17,929	5,962	85,217	19,258	32,765	137,240
Libraries	0	0	7,316	1,672	7,316	1,672	10,973	19,961
Other academic support services	300	83	6,527	1,600	6,827	1,683	4,276	12,786
Student services	1,378	265	2,174	548	3,552	813	1,756	6,121
Public services	69	8	605	139	674	147	4,383	5,204
Buildings and grounds	0	0	1,647	411	1,647	411	12,462	14,520
Administration and other general institution services	2,020	837	24,555	5,291	26,575	6,128	30,123	62,826
Deferred employee benefits for superannuation	0	(4,064)	0	(1,930)	0	(5,994)	0	(5,994)
Other expenses	0	0	169	22	169	22	3,618	3,809
Total	71,055	10,425	60,922	13,715	131,977	24,140	100,356	256,473
University of Wollongong								
Academic activities and research	39,706	12,309	18,382	3,769	58,088	16,078	20,474	94,640
Libraries	0	0	2,782	748	2,782	748	2,826	6,356
Other academic support services	528	138	2,026	567	2,554	705	2,422	5,681
Student services	420	128	2,522	692	2,942	820	6,857	10,619
Public services	0	0	0	0	0	0	185	185
Buildings and grounds	0	0	4,207	1,156	4,207	1,156	5,096	10,459
Administration and other general institution services	0	0	7,910	2,345	7,910	2,345	8,247	18,502
Deferred employee benefits for superannuation	0	6,496	0	5,471	0	11,967	0	11,967
Other expenses	0	0	959	45	959	45	8,658	9,662
Total	40,654	19,071	38,788	14,793	79,442	33,864	54,765	168,071
Total New South Wales								
Academic activities and research	618,908	159,749	275,770	73,199	894,678	232,948	456,575	1,584,201
Libraries	360	72	51,370	11,234	51,730	11,306	76,263	139,299
Other academic support services	5,945	2,272	67,562	17,560	73,507	19,832	73,412	166,751
Student services	3,393	691	35,003	7,531	38,396	8,222	67,535	114,153
Public services	2,247	704	7,039	1,756	9,286	2,460	17,793	29,539
Buildings and grounds	0	0	36,043	7,950	36,043	7,950	79,929	123,922
Administration and other general institution services	11,306	5,294	131,171	36,597	142,477	41,891	170,296	354,664
Deferred employee benefits for superannuation	0	(65,142)	0	(50,532)	0	(115,674)	0	(115,674)
Other expenses	7,748	7,586	7,268	6,100	15,016	13,686	41,024	69,726
Total	649,907	111,226	611,226	111,395	1,261,133	222,621	982,827	2,466,581

(continued)

Table 2. University Operating Expenses Before Abnormal Items by Activity, Type of Expenditure and Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
Deakin University								
Academic activities and research	51,213	8,643	17,438	4,955	68,651	13,598	43,926	126,175
Libraries	0	0	5,388	943	5,388	943	7,080	13,411
Other academic support services	0	0	7,713	1,511	7,713	1,511	5,993	15,217
Student services	176	1	2,371	447	2,547	448	3,866	6,861
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	3,081	683	3,081	683	10,138	13,902
Administration and other general institution services	1,498	(222)	21,276	3,818	22,774	3,596	26,264	52,634
Deferred employee benefits for superannuation	0	327	0	140	0	467	0	467
Other expenses	0	0	0	0	0	0	17,275	17,275
Total	52,887	8,749	57,267	12,497	110,154	21,246	114,542	245,942
La Trobe University								
Academic activities and research	76,796	18,692	17,646	5,212	94,442	23,904	30,240	148,586
Libraries	310	2	5,976	1,464	6,286	1,466	9,170	16,922
Other academic support services	2,370	137	4,737	969	7,107	1,106	7,460	15,673
Student services	758	83	7,380	2,051	8,138	2,134	8,646	18,918
Public services	177	25	988	167	1,165	192	1,246	2,603
Buildings and grounds	308	20	2,240	513	2,548	533	10,478	13,559
Administration and other general institution services	3,069	311	10,243	4,414	13,312	4,725	17,149	35,186
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	0	0	0	0	0	0
Total	83,788	19,270	49,210	14,790	132,998	34,060	84,389	251,447
Marcus Oldham College								
Academic activities and research	333	30	0	0	333	30	201	564
Libraries	28	0	0	0	28	0	13	41
Other academic support services	0	0	38	10	38	10	35	83
Student services	0	0	121	18	121	18	167	306
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	61	7	61	7	98	166
Administration and other general institution services	141	10	64	20	205	30	361	596
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	0	0	0	0	866	866
Total	502	40	284	55	786	95	1,741	2,622
Monash University								
Academic activities and research	142,351	30,676	47,390	10,187	189,741	40,863	126,110	356,714
Libraries	3	0	10,215	2,341	10,218	2,341	6,653	19,212
Other academic support services	2,050	410	8,190	1,636	10,240	2,046	10,959	23,245
Student services	0	0	9,432	1,810	9,432	1,810	14,990	26,232
Public services	0	0	433	48	433	48	1,038	1,519
Buildings and grounds	0	0	6,343	1,474	6,343	1,474	12,986	20,803
Administration and other general institution services	2,650	462	29,949	12,066	32,599	12,528	41,509	86,636
Deferred employee benefits for superannuation	0	669	0	852	0	1,521	0	1,521
Other expenses	0	0	0	0	0	0	0	0
Total	147,054	32,217	111,952	30,414	259,006	62,631	214,245	535,882

(continued)

Table 2. University Operating Expenses Before Abnormal Items by Activity, Type of Expenditure and Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
RMIT University								
Academic activities and research	71,135	25,916	30,429	7,196	101,564	33,112	49,480	184,156
Libraries	0	0	6,069	2,772	6,069	2,772	5,803	14,644
Other academic support services	1,880	390	1,342	178	3,222	568	4,144	7,934
Student services	0	0	3,408	874	3,408	874	1,328	5,610
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	5,790	1,794	5,790	1,794	15,538	23,122
Administration and other general institution services	2,127	1,382	11,113	4,464	13,240	5,846	28,668	47,754
Deferred employee benefits for superannuation	0	3,340	0	1,381	0	4,721	0	4,721
Other expenses	0	0	893	135	893	135	(598)	430
Total	75,142	31,028	59,044	18,794	134,186	49,822	104,363	288,371
Swinburne University of Technology								
Academic activities and research	27,715	7,888	8,137	2,317	35,852	10,205	19,466	65,523
Libraries	0	0	2,563	729	2,563	729	2,083	5,375
Other academic support services	432	123	3,368	959	3,800	1,082	4,397	9,279
Student services	0	0	1,112	317	1,112	317	278	1,707
Public services	289	82	66	19	355	101	618	1,074
Buildings and grounds	0	0	2,208	628	2,208	628	5,345	8,181
Administration and other general institution services	1,465	417	10,303	2,933	11,768	3,350	4,348	19,466
Deferred employee benefits for superannuation	0	1,202	0	1,115	0	2,317	0	2,317
Other expenses	0	0	0	0	0	0	0	0
Total	29,901	9,712	27,757	9,017	57,658	18,729	36,535	112,922
The University of Melbourne								
Academic activities and research	154,460	43,164	58,043	10,369	212,503	53,533	107,705	373,741
Libraries	0	0	10,002	2,399	10,002	2,399	14,568	26,969
Other academic support services	0	0	3,703	1,017	3,703	1,017	14,068	18,788
Student services	0	0	5,283	1,235	5,283	1,235	34,536	41,054
Public services	0	0	514	102	514	102	1,187	1,803
Buildings and grounds	0	0	7,351	1,769	7,351	1,769	24,034	33,154
Administration and other general institution services	0	0	23,167	5,912	23,167	5,912	41,273	70,352
Deferred employee benefits for superannuation	0	2,537	0	557	0	3,094	0	3,094
Other expenses	0	0	0	0	0	0	2,467	2,467
Total	154,460	45,701	108,063	23,360	262,523	69,061	239,838	571,422
University of Ballarat								
Academic activities and research	12,089	4,696	2,188	425	14,277	5,121	5,407	24,805
Libraries	0	0	672	234	672	234	1,266	2,172
Other academic support services	196	16	1,812	313	2,008	329	1,645	3,982
Student services	1	0	1,040	174	1,041	174	1,355	2,570
Public services	173	25	246	48	419	73	1,313	1,805
Buildings and grounds	0	0	401	104	401	104	1,203	1,708
Administration and other general institution services	456	84	2,698	649	3,154	733	3,349	7,236
Deferred employee benefits for superannuation	0	22	0	0	0	22	0	22
Other expenses	76	8	1,721	269	1,797	277	2,627	4,701
Total	12,991	4,851	10,778	2,216	23,769	7,067	18,165	49,001

(continued)

Table 2. University Operating Expenses Before Abnormal Items by Activity, Type of Expenditure and Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
Victoria University								
Academic activities and research	40,417	8,684	9,342	2,127	49,759	10,811	26,638	87,208
Libraries	0	0	2,940	554	2,940	554	4,098	7,592
Other academic support services	0	0	2,432	479	2,432	479	6,065	8,976
Student services	187	34	3,370	1,002	3,557	1,036	2,504	7,097
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	795	145	795	145	10,887	11,827
Administration and other general institution services	709	286	7,493	2,099	8,202	2,385	10,049	20,636
Deferred employee benefits for superannuation	0	1,156	0	771	0	1,927	0	1,927
Other expenses	0	0	1,620	335	1,620	335	10,793	12,748
Total	41,313	10,160	27,992	7,512	69,305	17,672	71,034	158,011
Total Victoria								
Academic activities and research	576,509	148,389	190,613	42,788	767,122	191,177	409,173	1,367,472
Libraries	341	2	43,825	11,436	44,166	11,438	50,734	106,338
Other academic support services	6,928	1,076	33,335	7,072	40,263	8,148	54,766	103,177
Student services	1,122	118	33,517	7,928	34,639	8,046	67,670	110,355
Public services	639	132	2,247	384	2,886	516	5,402	8,804
Buildings and grounds	308	20	28,270	7,117	28,578	7,137	90,707	126,422
Administration and other general institution services	12,115	2,730	116,306	36,375	128,421	39,105	172,970	340,496
Deferred employee benefits for superannuation	0	9,253	0	4,816	0	14,069	0	14,069
Other expenses	76	8	4,234	739	4,310	747	33,430	38,487
Total	598,038	161,728	452,347	118,655	1,050,385	280,383	884,852	2,215,620
Central Queensland University								
Academic activities and research	20,969	3,756	7,406	1,411	28,375	5,167	23,820	57,362
Libraries	0	0	1,930	421	1,930	421	1,860	4,211
Other academic support services	1,151	234	4,370	1,230	5,521	1,464	3,962	10,947
Student services	989	162	1,976	342	2,965	504	5,709	9,178
Public services	1	0	140	34	141	34	217	392
Buildings and grounds	0	0	1,422	355	1,422	355	2,832	4,609
Administration and other general institution services	1,077	424	8,972	2,356	10,049	2,780	13,845	26,674
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	0	0	0	0	0	0
Total	24,187	4,576	26,216	6,149	50,403	10,725	52,245	113,373
Griffith University								
Academic activities and research	61,089	11,580	14,153	2,436	75,242	14,016	35,237	124,495
Libraries	28	7	4,955	991	4,983	998	5,817	11,798
Other academic support services	106	17	20,374	3,806	20,480	3,823	11,949	36,252
Student services	39	3	1,494	306	1,533	309	7,055	8,897
Public services	2,376	356	3,210	499	5,586	855	7,798	14,239
Buildings and grounds	0	0	4,396	894	4,396	894	20,746	26,036
Administration and other general institution services	126	82	9,571	1,907	9,697	1,989	9,614	21,300
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	3,559	601	3,559	601	7,155	11,315
Total	63,764	12,045	61,712	11,440	125,476	23,485	105,371	254,332

(continued)

Table 2. University Operating Expenses Before Abnormal Items by Activity, Type of Expenditure and Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
James Cook University								
Academic activities and research	30,245	7,891	9,906	2,584	40,151	10,475	21,874	72,500
Libraries	0	0	2,070	540	2,070	540	3,584	6,194
Other academic support services	529	138	2,771	723	3,300	861	3,211	7,372
Student services	55	14	1,989	522	2,044	536	5,223	7,803
Public services	513	134	410	107	923	241	1,801	2,965
Buildings and grounds	0	0	1,310	342	1,310	342	2,211	3,863
Administration and other general institution services	33	8	8,463	2,208	8,496	2,216	7,896	18,608
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	332	93	332	93	1,856	2,281
Total	31,375	8,185	27,251	7,119	58,626	15,304	47,656	121,586
Queensland University of Technology								
Academic activities and research	69,232	12,286	28,892	4,858	98,124	17,144	34,256	149,524
Libraries	0	0	5,703	1,029	5,703	1,029	8,463	15,195
Other academic support services	0	0	6,362	1,023	6,362	1,023	4,544	11,929
Student services	0	0	2,758	484	2,758	484	8,654	11,896
Public services	0	0	5,108	948	5,108	948	5,364	11,420
Buildings and grounds	0	0	6,633	1,098	6,633	1,098	27,778	35,509
Administration and other general institution services	0	0	15,422	3,386	15,422	3,386	6,591	25,399
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	6,063	1,084	6,063	1,084	39,327	46,474
Total	69,232	12,286	76,941	13,910	146,173	26,196	134,977	307,346
The University of Queensland								
Academic activities and research	122,405	21,271	66,461	11,307	188,866	32,578	105,526	326,970
Libraries	0	0	8,940	1,616	8,940	1,616	14,162	24,718
Other academic support services	1,354	218	8,981	1,676	10,335	1,894	12,987	25,216
Student services	217	11	4,016	732	4,233	743	24,270	29,246
Public services	458	53	4,894	685	5,352	738	7,392	13,482
Buildings and grounds	0	0	6,951	1,555	6,951	1,555	32,797	41,303
Administration and other general institution services	1,171	156	22,427	4,211	23,598	4,367	29,549	57,514
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	0	0	0	0	0	0
Total	125,605	21,709	122,670	21,782	248,275	43,491	226,683	518,449
University of Southern Queensland								
Academic activities and research	23,182	4,817	6,360	1,893	29,542	6,710	11,083	47,335
Libraries	0	0	1,856	583	1,856	583	2,890	5,329
Other academic support services	0	0	5,844	1,755	5,844	1,755	7,267	14,866
Student services	0	0	1,836	489	1,836	489	555	2,880
Public services	0	0	443	122	443	122	1,117	1,682
Buildings and grounds	0	0	1,186	360	1,186	360	4,118	5,664
Administration and other general institution services	0	0	8,632	2,975	8,632	2,975	10,858	22,465
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	0	0	0	0	0	0
Total	23,182	4,817	26,157	8,177	49,339	12,994	37,888	100,221

(continued)

Table 2. University Operating Expenses Before Abnormal Items by Activity, Type of Expenditure and Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
University of the Sunshine Coast								
Academic activities and research	4,598	1,178	239	50	4,837	1,228	1,582	7,647
Libraries	0	0	546	142	546	142	704	1,392
Other academic support services	0	0	0	0	0	0	0	0
Student services	0	0	316	70	316	70	50	436
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	406	170	406	170	1,652	2,228
Administration and other general institution services	0	0	2,341	612	2,341	612	2,874	5,827
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	302	62	302	62	626	990
Total	4,598	1,178	4,150	1,106	8,748	2,284	7,488	18,520
Total Queensland								
Academic activities and research	331,720	62,779	133,417	24,539	465,137	87,318	233,378	785,833
Libraries	28	7	26,000	5,322	26,028	5,329	37,480	68,837
Other academic support services	3,140	607	48,702	10,213	51,842	10,820	43,920	106,582
Student services	1,300	190	14,385	2,945	15,685	3,135	51,516	70,336
Public services	3,348	543	14,205	2,395	17,553	2,938	23,689	44,180
Buildings and grounds	0	0	22,304	4,774	22,304	4,774	92,134	119,212
Administration and other general institution services	2,407	670	75,828	17,655	78,235	18,325	81,227	177,787
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	10,256	1,840	10,256	1,840	48,964	61,060
Total	341,943	64,796	345,097	69,683	687,040	134,479	612,308	1,433,827
Curtin University of Technology								
Academic activities and research	68,786	15,937	26,427	5,165	95,213	21,102	60,064	176,379
Libraries	59	19	3,987	938	4,046	957	4,765	9,768
Other academic support services	908	248	1,606	322	2,514	570	8,172	11,256
Student services	847	201	4,626	994	5,473	1,195	10,572	17,240
Public services	95	26	1,316	281	1,411	307	2,043	3,761
Buildings and grounds	0	0	4,324	919	4,324	919	22,777	28,020
Administration and other general institution services	0	0	12,660	1,725	12,660	1,725	5,820	20,205
Deferred employee benefits for superannuation	0	(544)	0	0	0	(544)	0	(544)
Other expenses	0	0	139	32	139	32	51	222
Total	70,695	15,887	55,085	10,376	125,780	26,263	114,264	266,307
Edith Cowan University								
Academic activities and research	37,830	11,713	9,985	2,132	47,815	13,845	22,127	83,787
Libraries	0	0	3,140	766	3,140	766	6,508	10,414
Other academic support services	873	198	3,333	790	4,206	988	4,285	9,479
Student services	632	161	1,978	434	2,610	595	3,780	6,985
Public services	131	31	192	37	323	68	2,180	2,571
Buildings and grounds	0	0	2,203	588	2,203	588	6,459	9,250
Administration and other general institution services	1,466	38	14,753	3,065	16,219	3,103	16,002	35,324
Deferred employee benefits for superannuation	0	(460)	0	0	0	(460)	0	(460)
Other expenses	0	0	0	0	0	0	0	0
Total	40,932	11,681	35,584	7,812	76,516	19,493	61,341	157,350

(continued)

Table 2. University Operating Expenses Before Abnormal Items by Activity, Type of Expenditure and Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
Murdoch University								
Academic activities and research	28,639	6,094	14,497	2,445	43,136	8,539	21,093	72,768
Libraries	0	0	3,014	5	3,014	5	3,376	6,395
Other academic support services	710	168	2,404	287	3,114	455	775	4,344
Student services	129	28	4,141	376	4,270	404	2,411	7,085
Public services	204	29	1,017	175	1,221	204	232	1,657
Buildings and grounds	0	0	3,086	308	3,086	308	4,727	8,121
Administration and other general institution services	138	14	9,445	1,609	9,583	1,623	8,342	19,548
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	0	0	0	0	0	0
Total	29,820	6,333	37,604	5,205	67,424	11,538	40,956	119,918
The University of Western Australia								
Academic activities and research	73,870	17,642	39,805	7,616	113,675	25,258	45,501	184,434
Libraries	0	0	5,425	1,443	5,425	1,443	7,474	14,342
Other academic support services	38	45	1,522	304	1,560	349	636	2,545
Student services	143	27	1,730	463	1,873	490	15,041	17,404
Public services	0	0	1,187	537	1,187	537	9,655	11,379
Buildings and grounds	0	0	2,954	702	2,954	702	11,161	14,817
Administration and other general institution services	1,140	346	16,267	3,441	17,407	3,787	22,098	43,292
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	0	159	0	159	1,584	1,743
Total	75,191	18,060	68,890	14,665	144,081	32,725	113,150	289,956
Total Western Australia								
Academic activities and research	209,125	51,386	90,714	17,358	299,839	68,744	148,785	517,368
Libraries	59	19	15,566	3,152	15,625	3,171	22,123	40,919
Other academic support services	2,529	659	8,865	1,703	11,394	2,362	13,868	27,624
Student services	1,751	417	12,475	2,267	14,226	2,684	31,804	48,714
Public services	430	86	3,712	1,030	4,142	1,116	14,110	19,368
Buildings and grounds	0	0	12,567	2,517	12,567	2,517	45,124	60,208
Administration and other general institution services	2,744	398	53,125	9,840	55,869	10,238	52,262	118,369
Deferred employee benefits for superannuation	0	(1,004)	0	0	0	(1,004)	0	(1,004)
Other expenses	0	0	139	191	139	191	1,635	1,965
Total	216,638	51,961	197,163	38,058	413,801	90,019	329,711	833,531
The Flinders University of South Australia								
Academic activities and research	37,292	14,735	17,628	5,101	54,920	19,836	21,981	96,737
Libraries	0	0	2,934	965	2,934	965	3,034	6,933
Other academic support services	0	0	2,616	849	2,616	849	2,086	5,551
Student services	390	119	2,495	873	2,885	992	4,648	8,525
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	2,559	850	2,559	850	10,226	13,635
Administration and other general institution services	461	363	5,097	1,380	5,558	1,743	3,989	11,290
Deferred employee benefits for superannuation	0	1,200	0	300	0	1,500	0	1,500
Other expenses	0	0	0	0	0	0	0	0
Total	38,143	16,417	33,329	10,318	71,472	26,735	45,964	144,171

(continued)

Table 2. University Operating Expenses Before Abnormal Items by Activity, Type of Expenditure and Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
The University of Adelaide								
Academic activities and research	63,295	16,559	25,759	6,455	89,054	23,014	40,069	152,137
Libraries	0	0	4,794	1,795	4,794	1,795	7,976	14,565
Other academic support services	697	241	1,219	383	1,916	624	2,413	4,953
Student services	1,165	326	1,389	440	2,554	766	15,954	19,274
Public services	158	37	635	169	793	206	525	1,524
Buildings and grounds	0	0	2,872	1,049	2,872	1,049	12,262	16,183
Administration and other general institution services	524	238	13,393	5,082	13,917	5,320	16,700	35,937
Deferred employee benefits for superannuation	0	1,430	0	1,170	0	2,600	0	2,600
Other expenses	1,167	568	4,607	1,365	5,774	1,933	15,622	23,329
Total	67,006	19,399	54,668	17,908	121,674	37,307	111,521	270,502
University of South Australia								
Academic activities and research	59,240	27,232	16,990	4,164	76,230	31,396	38,246	145,872
Libraries	92	48	5,777	1,361	5,869	1,409	8,944	16,222
Other academic support services	417	140	6,168	1,285	6,585	1,425	8,512	16,522
Student services	447	204	1,662	383	2,109	587	4,395	7,091
Public services	57	3	117	(3)	174	0	233	407
Buildings and grounds	0	1	2,991	719	2,991	720	14,241	17,952
Administration and other general institution services	846	384	13,798	3,360	14,644	3,744	10,770	29,158
Deferred employee benefits for superannuation	0	12,480	0	3,120	0	15,600	0	15,600
Other expenses	0	0	0	0	0	0	0	0
Total	61,099	40,492	47,503	14,389	108,602	54,881	85,341	248,824
Total South Australia								
Academic activities and research	159,827	58,526	60,377	15,720	220,204	74,246	100,296	394,746
Libraries	92	48	13,505	4,121	13,597	4,169	19,954	37,720
Other academic support services	1,114	381	10,003	2,517	11,117	2,898	13,011	27,026
Student services	2,002	649	5,546	1,696	7,548	2,345	24,997	34,890
Public services	215	40	752	166	967	206	758	1,931
Buildings and grounds	0	1	8,422	2,618	8,422	2,619	36,729	47,770
Administration and other general institution services	1,831	985	32,288	9,822	34,119	10,807	31,459	76,385
Deferred employee benefits for superannuation	0	15,110	0	4,590	0	19,700	0	19,700
Other expenses	1,167	568	4,607	1,365	5,774	1,933	15,622	23,329
Total	166,248	76,308	135,500	42,615	301,748	118,923	242,826	663,497
Australian Maritime College (b)								
Academic activities and research	4,045	759	66	0	4,111	759	2,348	7,218
Libraries	0	0	246	54	246	54	227	527
Other academic support services	0	0	1,518	308	1,518	308	1,421	3,247
Student services	0	0	103	20	103	20	1,723	1,846
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	322	71	322	71	1,454	1,847
Administration and other general institution services	0	0	1,573	279	1,573	279	1,706	3,558
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	0	0	0	0	0	0
Total	4,045	759	3,828	732	7,873	1,491	8,879	18,243

(continued)

Table 2. University Operating Expenses Before Abnormal Items by Activity, Type of Expenditure and Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
University of Tasmania								
Academic activities and research	37,536	9,536	18,159	3,923	55,695	13,459	33,744	102,898
Libraries	0	0	2,824	691	2,824	691	3,213	6,728
Other academic support services	1,801	32	3,503	792	5,304	824	5,451	11,579
Student services	0	0	3,423	779	3,423	779	3,003	7,205
Public services	311	47	1,891	385	2,202	432	1,301	3,935
Buildings and grounds	0	0	2,086	452	2,086	452	2,274	4,812
Administration and other general institution services	0	0	5,537	3,372	5,537	3,372	13,048	21,957
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	800	63	800	63	498	1,361
Total	39,648	9,615	38,223	10,457	77,871	20,072	62,532	160,475
Total Tasmania								
Academic activities and research	41,581	10,295	18,225	3,923	59,806	14,218	36,092	110,116
Libraries	0	0	3,070	745	3,070	745	3,440	7,255
Other academic support services	1,801	32	5,021	1,100	6,822	1,132	6,872	14,826
Student services	0	0	3,526	799	3,526	799	4,726	9,051
Public services	311	47	1,891	385	2,202	432	1,301	3,935
Buildings and grounds	0	0	2,408	523	2,408	523	3,728	6,659
Administration and other general institution services	0	0	7,110	3,651	7,110	3,651	14,754	25,515
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	800	63	800	63	498	1,361
Total	43,693	10,374	42,051	11,189	85,744	21,563	71,411	178,718
Batchelor Institute of Indigenous Tertiary Education								
Academic activities and research	3,658	486	0	0	3,658	486	598	4,742
Libraries	0	0	211	27	211	27	68	306
Other academic support services	0	0	337	39	337	39	226	602
Student services	0	0	1,160	109	1,160	109	626	1,895
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	486	59	486	59	1,052	1,597
Administration and other general institution services	0	0	412	175	412	175	1,203	1,790
Deferred employee benefits for superannuation	0	343	0	0	0	343	0	343
Other expenses	0	0	0	0	0	0	0	0
Total	3,658	829	2,606	409	6,264	1,238	3,773	11,275
Northern Territory University								
Academic activities and research	14,023	2,892	3,314	730	17,337	3,622	8,835	29,794
Libraries	13	3	1,167	274	1,180	277	850	2,307
Other academic support services	17	4	656	132	673	136	216	1,025
Student services	0	0	771	158	771	158	2,573	3,502
Public services	128	17	110	15	238	32	312	582
Buildings and grounds	0	0	904	208	904	208	3,717	4,829
Administration and other general institution services	154	30	4,564	828	4,718	858	3,336	8,912
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	0	0	0	0	0	0
Total	14,335	2,946	11,486	2,345	25,821	5,291	19,839	50,951

(continued)

Table 2. University Operating Expenses Before Abnormal Items by Activity, Type of Expenditure and Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
Total Northern Territory								
Academic activities and research	17,681	3,378	3,314	730	20,995	4,108	9,433	34,536
Libraries	13	3	1,378	301	1,391	304	918	2,613
Other academic support services	17	4	993	171	1,010	175	442	1,627
Student services	0	0	1,931	267	1,931	267	3,199	5,397
Public services	128	17	110	15	238	32	312	582
Buildings and grounds	0	0	1,390	267	1,390	267	4,769	6,426
Administration and other general institution services	154	30	4,976	1,003	5,130	1,033	4,539	10,702
Deferred employee benefits for superannuation	0	343	0	0	0	343	0	343
Other expenses	0	0	0	0	0	0	0	0
Total	17,993	3,775	14,092	2,754	32,085	6,529	23,612	62,226
The Australian National University								
Academic activities and research	77,954	20,652	49,859	16,309	127,813	36,961	83,812	248,586
Libraries	0	0	5,454	1,810	5,454	1,810	8,801	16,065
Other academic support services	0	0	2,799	899	2,799	899	4,068	7,766
Student services	0	0	3,917	1,092	3,917	1,092	28,013	33,022
Public services	278	38	1,281	263	1,559	301	2,085	3,945
Buildings and grounds	0	0	4,344	1,438	4,344	1,438	16,195	21,977
Administration and other general institution services	0	0	16,448	5,519	16,448	5,519	10,980	32,947
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	0	0	0	0	36,383	36,383
Total	78,232	20,690	84,102	27,330	162,334	48,020	190,337	400,691
University of Canberra								
Academic activities and research	22,001	6,792	6,934	2,267	28,935	9,059	10,622	48,616
Libraries	0	0	2,102	656	2,102	656	1,648	4,406
Other academic support services	600	135	2,763	528	3,363	663	1,800	5,826
Student services	0	0	2,973	436	2,973	436	3,347	6,756
Public services	245	44	335	60	580	104	756	1,440
Buildings and grounds	0	0	1,691	503	1,691	503	3,851	6,045
Administration and other general institution services	777	188	5,751	1,238	6,528	1,426	6,524	14,478
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	0	0	0	0	0	0
Total	23,623	7,159	22,549	5,688	46,172	12,847	28,548	87,567
Total Australian Capital Territory								
Academic activities and research	99,955	27,444	56,793	18,576	156,748	46,020	94,434	297,202
Libraries	0	0	7,556	2,466	7,556	2,466	10,449	20,471
Other academic support services	600	135	5,562	1,427	6,162	1,562	5,868	13,592
Student services	0	0	6,890	1,528	6,890	1,528	31,360	39,778
Public services	523	82	1,616	323	2,139	405	2,841	5,385
Buildings and grounds	0	0	6,035	1,941	6,035	1,941	20,046	28,022
Administration and other general institution services	777	188	22,199	6,757	22,976	6,945	17,504	47,425
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	0	0	0	0	36,383	36,383
Total	101,855	27,849	106,651	33,018	208,506	60,867	218,885	488,258

(continued)

Table 2. University Operating Expenses Before Abnormal Items by Activity, Type of Expenditure and Institution, 1999 (\$'000) (continued)

Source: Higher Education Annual Financial Reports 2000

Institution/Activity	Academic Staff		Non-Academic Staff		All Staff			TOTAL
	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Salaries	Salary Related Costs	Depreciation and other expenditure	
Australian Catholic University								
Academic activities and research	26,080	5,893	3,818	919	29,898	6,812	7,085	43,795
Libraries	0	0	2,926	705	2,926	705	2,000	5,631
Other academic support services	334	75	1,017	245	1,351	320	1,004	2,675
Student services	54	12	1,313	316	1,367	328	513	2,208
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	1,665	401	1,665	401	5,632	7,698
Administration and other general institution services	199	45	6,351	1,530	6,550	1,575	5,472	13,597
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	0	0	0	0	0	0
Total	26,667	6,025	17,090	4,116	43,757	10,141	21,706	75,604
Total Multi-State								
Academic activities and research	26,080	5,893	3,818	919	29,898	6,812	7,085	43,795
Libraries	0	0	2,926	705	2,926	705	2,000	5,631
Other academic support services	334	75	1,017	245	1,351	320	1,004	2,675
Student services	54	12	1,313	316	1,367	328	513	2,208
Public services	0	0	0	0	0	0	0	0
Buildings and grounds	0	0	1,665	401	1,665	401	5,632	7,698
Administration and other general institution services	199	45	6,351	1,530	6,550	1,575	5,472	13,597
Deferred employee benefits for superannuation	0	0	0	0	0	0	0	0
Other expenses	0	0	0	0	0	0	0	0
Total	26,667	6,025	17,090	4,116	43,757	10,141	21,706	75,604
Total Australia								
Academic activities and research	2,081,386	527,839	833,041	197,752	2,914,427	725,591	1,495,251	5,135,269
Libraries	893	151	165,196	39,482	166,089	39,633	223,361	429,083
Other academic support services	22,408	5,241	181,060	42,008	203,468	47,249	213,163	463,880
Student services	9,622	2,077	114,586	25,277	124,208	27,354	283,320	434,882
Public services	7,841	1,651	31,572	6,454	39,413	8,105	66,206	113,724
Buildings and grounds	308	21	119,104	28,108	119,412	28,129	378,798	526,339
Administration and other general institution services	31,533	10,340	449,354	123,230	480,887	133,570	550,483	1,164,940
Deferred employee benefits for superannuation	0	(41,440)	0	(41,126)	0	(82,566)	0	(82,566)
Other expenses	8,991	8,162	27,304	10,298	36,295	18,460	177,556	232,311
Total	2,162,982	514,042	1,921,217	431,483	4,084,199	945,525	3,388,138	8,417,862

(a) Data for Avondale College relate to both university and non-university functions.

(b) Data for the Australian Maritime College include income and expenditure relating to both higher education and vocational/technical education delivery.

4. Appendices

Appendix 1.

Entities for which data are reported in this publication

Higher Education Institutions

Australian Catholic University
Australian Maritime College
Avondale College
Batchelor Institute of Indigenous Tertiary Education
Central Queensland University
Charles Sturt University
Curtin University of Technology
Deakin University
Edith Cowan University
Flinders University of South Australia
Griffith University
James Cook University
La Trobe University
Macquarie University
Marcus Oldham College
Monash University
Murdoch University
Northern Territory University
Queensland University of Technology
RMIT University
Southern Cross University
Swinburne University of Technology
The Australian National University
The Flinders University of South Australia
The University of Adelaide
The University of Melbourne
The University of New England
The University of New South Wales
The University of Newcastle
The University of Queensland
The University of Sydney
The University of Western Australia
University of Ballarat
University of Canberra
University of South Australia
University of Southern Queensland
University of Tasmania
University of Technology, Sydney
University of the Sunshine Coast
University of Western Sydney

University of Wollongong
Victoria University

Entities Included

Australian Catholic University
Australian Maritime College
Avondale College
Batchelor Institute of Indigenous Tertiary Education
Central Queensland University
Charles Sturt University
Curtin University of Technology
Deakin University
Edith Cowan University
Flinders University of South Australia
Griffith University
James Cook University
La Trobe University
Macquarie University
Marcus Oldham College
Monash University
Murdoch University
Northern Territory University
Queensland University of Technology
RMIT University
Southern Cross University
Swinburne University of Technology
The Australian National University
The Flinders University of South Australia
The University of Adelaide
The University of Melbourne
The University of New England
The University of New South Wales
The University of Newcastle
The University of Queensland
The University of Sydney
The University of Western Australia
University of Ballarat
University of Canberra
University of South Australia
University of Southern Queensland
University of Tasmania
University of Technology, Sydney
University of the Sunshine Coast
University of Western Sydney, Headquarters
University of Western Sydney, Hawkesbury
University of Western Sydney, Macarthur
University of Western Sydney, Nepean
University of Wollongong
Victoria University

Appendix 2. Institutions listed in this publication

New South Wales

Avondale College
Charles Sturt University
Macquarie University
Southern Cross University
The University of New England
The University of New South Wales
The University of Newcastle
The University of Sydney
University of Technology, Sydney
University of Western Sydney
University of Wollongong

Victoria

Deakin University
La Trobe University
Marcus Oldham College
Monash University
RMIT University
Swinburne University of Technology
The University of Melbourne
University of Ballarat
Victoria University

Queensland

Central Queensland University
Griffith University
James Cook University
Queensland University of Technology
The University of Queensland
University of Southern Queensland
University of the Sunshine Coast

Western Australia

Curtin University of Technology
Edith Cowan University
Murdoch University
The University of Western Australia

South Australia

The Flinders University of South Australia
The University of Adelaide
University of South Australia

Tasmania

Australian Maritime College
University of Tasmania

Northern Territory

Batchelor Institute of Indigenous Tertiary Education
Northern Territory University

Australian Capital Territory

The Australian National University
University of Canberra

Multi State

Australian Catholic University