

## Part 3: Generic Appendices

### Appendix C: Funding Tables and Payment Procedures 2003

#### Introduction

1. All funding tables and payment procedures have been collated into the one Appendix. Outlined below are the funding tables and payment procedures referred to in the Guidelines.

No.	Funding Tables – 2003
1	General Recurrent Grants Programme - Payment Schedule - State Government School Systems, 2003
2	General Recurrent Grants Programme - Primary and Secondary Per Capita Grants for Government School Systems, 2003
3	General Recurrent Grants Programme - Payment Schedule - Non-government Schools and School Systems, 2003
4	General Recurrent Grants Programme – Commonwealth General Recurrent Grants Per Student for Non-government Schools, 2003 - SES Funding Levels
5	Year 2000 Funding levels
6	Non-government Schools – Establishment Assistance
7	Establishment Grants – Payment Schedule - Non-government Schools and School Systems, 2003
8	Non-government Schools - Schools Transitional Emergency Assistance, 2003
9	Capital Grants Programme - Allocations for General Element, 2003 - Government Component
10	Capital Grants Programme - Allocations for General Element, 2003 - Non-government Component
11	SAISO Allocations for Government, Catholic and Independent Schools, 2003 (Recurrent Element)
12	SAISO Per Capita Strategic Assistance Amounts, 2003
13	SAISO Strategic Assistance Compensation Element, 2003
14	Strategic Assistance for Improving Student Outcomes - Payment Schedule - Government Schools, 2003
15	Strategic Assistance for Improving Student Outcomes - Payment Schedule - Non-government Schools, 2003
16	Special Education – Non-Government Centre Support Programme, 2003 Allocations for Non-government Centres
17	Special Education - Non-government Centre Support Programme- Payment Schedule, 2003
18	Country Areas Programme, 2003
19	Country Areas Programme - Payment Schedule - Government Schools, 2003
20	Country Areas Programme - Payment Schedule - Non-government Schools, 2003
21	ESL - New Arrivals - Payment Schedule - Government and Non-government Schools, 2003
22	English as a Second Language (ESL) - New Arrivals - 2003 Per capita rate
23	Languages Other Than English (LOTE) Element funding, 2003
24	National Literacy and Numeracy Strategies and Projects Programme, 2003
25	Children's Literacy Programme
26	Quality Outcomes Programme
27	Civics and Citizenship Education Programme
28	National School Drug Education Strategy
29	Quality Teacher Programme
30	Enterprise and Career Education Programme
31	Grants and Awards Programme
32	On-line Curriculum Content for Australian Schools Initiative
33	Grants to Primary School Libraries Programme
34	Jobs Pathway Programme
35	Assistance for Isolated Children Scheme

## General Recurrent Grants and Schools Transitional Emergency Assistance

2. Supplementation under the General Recurrent Grants programme and the Schools Transitional Emergency Assistance programme will be paid as soon as possible following publication by the Ministerial Council on Education, Employment, Training and Youth Affairs of the 2001-02 Average Government School Costs figures and the making of a regulation under the *States Grants (Primary and Secondary Education Assistance) Act 2000*.

**Table 1: General Recurrent Grants Programme - Payment Schedule for State Government School Systems, 2003**

Payment	Month	Proportion of entitlement paid	Enrolments
1-11	Jan-Nov	Each payment is one twelfth of estimated entitlement	Current years enrolments as estimated in Nov of the previous year
Adjusting payment	Dec	100% of actual entitlement less payments made	Current years Census

**Table 2: General Recurrent Grants Programme - Primary and Secondary Per Capita Grants for Government School Systems, 2003**

Student level of education	Funding entitlement (% of AGSRC)	Rate per student 2003 \$
Primary	8.9	504
Secondary	10.0	747

**Table 3: General Recurrent Grants Programme – Payment Schedule for Non-government Schools and School Systems, 2003**

Payment	During the month of	Proportion of entitlement paid	Enrolments
First advance	January	50% of estimated entitlement	2002 Census
Second advance	July	75% of estimated entitlement less payments made	2002 Census
Adjustment	October	100% of actual entitlement less payments made	2003 Census

**Table 4: General Recurrent Grants Programme - Commonwealth General Recurrent Grants Per Student for Non-government Schools, 2003 - SES Funding Levels**

SES score	SES funding level (% of AGSRC)	Primary rate Per student \$	Secondary rate per student \$
130 or greater	13.7	775	1024
129	15.0	849	1121
128	16.2	917	1210
127	17.5	990	1308
126	18.7	1058	1397
125	20.0	1132	1494
124	21.2	1200	1584
123	22.5	1273	1681
122	23.7	1341	1771
121	25.0	1415	1868
120	26.2	1483	1957
119	27.5	1556	2054
118	28.7	1624	2144
117	30.0	1698	2241
116	31.2	1765	2331
115	32.5	1839	2428
114	33.7	1907	2518
113	35.0	1980	2615
112	36.2	2048	2704
111	37.5	2122	2801
110	38.7	2190	2891
109	40.0	2263	2988
108	41.2	2331	3078
107	42.5	2405	3175
106	43.7	2473	3264
105	45.0	2546	3362
104	46.2	2614	3451
103	47.5	2688	3548
102	48.7	2755	3638
101	50.0	2829	3735
100	51.2	2897	3825
99	52.5	2970	3922
98	53.7	3038	4011
97	55.0	3112	4108
96	56.2	3180	4198
95	57.5	3253	4295
94	58.7	3321	4385
93	60.0	3395	4482
92	61.2	3463	4572
91	62.5	3536	4669
90	63.7	3604	4758
89	65.0	3678	4855
88	66.2	3745	4945
87	67.5	3819	5042
86	68.7	3887	5132
85 or less	70.0	3960	5229

Table 5: Year 2000 Funding levels

ERI funding category or Funding guarantee amount	Primary Year 2000 funding level (% of AGSRC)	Primary rate per student \$	Secondary Year 2000 funding level (% of AGSRC)	Secondary rate per student \$
1	11.8	668	14.2	1061
1993 1/3G	14.0	792	15.6	1166
2	15.7	889	18.9	1412
3	19.6	1109	21.9	1636
1993 3/5G	19.7	1115	21.9	1636
4	23.9	1353	28.7	2144
5	29.0	1641	32.2	2406
6	32.0	1811	35.7	2667
1996 6/10G	34.7	1963	38.8	2898
7	35.0	1980	39.1	2921
8	38.7	2190	43.2	3227
9	43.8	2478	48.8	3645
10	47.5	2688	53.0	3959
11	51.6	2920	57.5	4295
12	56.0	3168	62.4	4661

Table 6: Non-government Schools - Establishment Assistance

Payment	Rate per student \$
First year of operation	500
Second year of operation	250

Table 7: Establishment Grants – Payment Schedule for Non-government Schools and School Systems, 2003

Payment	During the month of	Proportion of entitlement paid	Enrolments
First advance	January	50% of estimated entitlement	2002 Census
Adjustment	October	100% of actual entitlement less payments made	2003 Census

Table 8: Non-government Schools - Schools Transitional Emergency Assistance, 2003

2003	\$768,000
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## Capital Grants

3. The Capital Grants programme is supplemented annually in line with movements in the Building Price Index (BPI). Supplementation will be paid as soon as possible following the making of a regulation under the *States Grants (Primary and Secondary Education Assistance) Act 2000*.

## Government Component

4. Grants are paid to States in eleven monthly instalments, starting in February or as soon after as all conditions for funding are met. Payments may be suspended if the Minister and the Department do not receive the quarterly statement of school openings required in Appendix 2.1.B or if the States do not comply with all conditions applying at the time.

## Non-government Component - BGA Schools

5. Starting in February, grants are paid in eleven monthly instalments to BGAs, which are then responsible for payment to individual schools. Payments may be suspended if the Minister and the Department have not received the quarterly statement of school openings required in Appendix 2.2.F. Payments are subject to sufficient grants having been approved and BGAs complying with all conditions applying at the time.
6. BGAs must time the payment to schools to minimise paying out funds ahead of expenditure actually incurred on projects, so that the possibility of funds not being used on projects is minimised and so that BGAs can use interest earned on Commonwealth funds for the purposes of the Capital Grants Programme.
7. If, at a point in time, a BGA has insufficient funds on hand to pay all claims, it must give priority to those schools that can least afford to wait for payment.
8. On advice from the Department that a participating school is in breach of any condition applying to its receipt of Commonwealth schools programme funds, the BGA must stop payment to that school until advised by the Department that payment may recommence. Please note that schools approved for capital grants for projects relevant to levels of education or locations in respect of which they are not yet included in the list of schools approved to receive Commonwealth General Recurrent Grants, will not be paid until they have been added to the list, or an advance payment has been approved.

## Administrative Expenses

9. The Department will advance the February payment of the BGAs' administration allowance in January, subject to passage of the legislation providing that year's funding for the Capital Grants Programme, and BGAs meeting the conditions outlined above. This enables BGAs to pay administrative expenses, including staff wages, due early in the year. The monthly instalment of BGAs' administration allowance will recommence in March.

Table 9: Capital Grants Programme - Allocations for General Element, 2003 - Government Component

State	\$'000
NSW	78,120
VIC	55,055
QLD	45,005
WA	23,200
SA	17,878
TAS	6,411
ACT	3,927
NT	2,952
<b>Total</b>	<b>232,548</b>

Table 10: Capital Grants Programme - Allocations for General Element, 2003 - Non-government Component

State	Block Grant Authorities			
	Catholic	Independent	Joint	TOTAL
	\$	\$	\$	\$
NSW	21,898,519	8,364,534		<b>30,263,053</b>
VIC	18,008,787	6,700,929		<b>24,709,716</b>
QLD	9,893,799	6,076,730		<b>15,970,529</b>
WA	5,873,670	2,926,721		<b>8,800,391</b>
SA	4,106,862	2,733,379		<b>6,840,241</b>
TAS	1,351,353	667,920		<b>2,019,273</b>
ACT			2,041,964	<b>2,041,964</b>
NT			775,833	<b>775,833</b>
<b>Total</b>	<b>61,132,990</b>	<b>27,470,213</b>	<b>2,817,797</b>	<b>91,421,000</b>

## Strategic Assistance for Improving Student Outcomes Programme

10. Supplementation for the SAISO programme will be paid as soon as possible following publication by the Ministerial Council on Education, Employment, Training and Youth Affairs of 2001-02 Average Government School Costs figures and the making of a regulation under the *States Grants (Primary and Secondary Education Assistance) Act 2000*.

**Table 11: SAISO Allocations for Government, Catholic and Independent Schools, 2003 (Recurrent Element)**

State	Government Schools \$	Catholic Schools \$	Independent Schools \$	Total \$
NSW	80,393,000	26,223,000	11,198,000	117,814,000
VIC	50,686,000	20,991,000	8,296,000	79,973,000
QLD	37,909,000	7,160,000	3,434,000	48,503,000
WA	19,385,000	6,667,000	2,564,000	28,616,000
SA	18,299,000	4,234,000	1,888,000	24,421,000
TAS	6,956,000	1,181,000	516,000	8,653,000
ACT	2,129,000	1,192,000	163,000	3,484,000
NT	3,849,000	978,000	405,000	5,232,000
<b>Total</b>	<b>219,606,000</b>	<b>68,626,000</b>	<b>28,464,000</b>	<b>316,696,000</b>

**Table 12: SAISO Per Capita Strategic Assistance Amounts, 2003**

Government (\$)	Non-government (\$)
122	620

**Table 13: SAISO Strategic Assistance Compensation Element, 2003**

2003	\$4,334,000
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**Table 14: Payment Schedule for the Strategic Assistance for Improving Student Outcomes Programme - Government Schools, 2003**

1-12	Jan – Dec	Each payment is one twelfth of entitlements
Adjustment	Dec or as soon as possible after allocations have been finalised.	Adjustments for strategic assistance element of funding for difference between estimated and actual allocation.

**Table 15: Payment Schedule for the Strategic Assistance for Improving Student Outcomes Programme - Non-government Schools, 2003**

Payment	Month	Proportion of grant paid
1	January	Payment is one quarter of entitlement
2	April	Payment is one quarter of entitlement
3	July	Payment is one quarter of entitlement
4	October	Payment is one quarter of entitlement
Adjustment	October and/or as soon as possible after allocations have been finalised.	Adjustments for strategic assistance and compensation elements of funding for difference between estimated and actual allocation.

## Special Education – Non-Government Centre Support Programme

11. Supplementation for the Special Education Non-Government Centre Support Programme will be paid as soon as possible following publication by the Ministerial Council on Education, Employment, Training and Youth Affairs of 2001-02 Average Government School Costs figures and the making of a regulation under the *States Grants (Primary and Secondary Education Assistance) Act 2000*.

Table 16: Special Education – Non-Government Centre Support Programme, 2003 Allocations for Non-government Centres

State	Total \$
NSW	9,033,000
VIC	6,013,000
QLD	6,564,000
WA	854,000
SA	3,602,000
TAS	162,000
ACT	516,000
NT	91,000
<b>Total</b>	<b>26,835,000</b>

Table 17: Payment Schedule for the Special Education - Non-government Centre Support Programme, 2003

Payment	Month	Proportion of Grant Paid
1	January	Payment is one quarter of entitlement
2	April	Payment is one quarter of entitlement
3	July	Payment is one quarter of entitlement
4	October	Payment is one quarter of entitlement

## Country Areas Programme

12. Supplementation for the Country Areas Programme will be paid as soon as possible following publication by the Ministerial Council on Education, Employment, Training and Youth Affairs of 2001-02 Average Government School Costs figures and the making of a regulation under the *States Grants (Primary and Secondary Education Assistance) Act 2000*.

Table 18: Country Areas Programme, 2003

State	Government Schools \$	Catholic Schools \$	Independent Schools \$	Total \$
NSW	5,647,100	1,017,400	253,800	<b>6,918,300</b>
VIC	2,116,500	428,000	158,600	<b>2,703,100</b>
QLD	4,431,400	563,500	206,000	<b>5,200,900</b>
WA	2,948,500	275,400	116,100	<b>3,340,000</b>
SA	2,017,600	111,900	136,300	<b>2,265,800</b>
TAS	552,200	84,700	34,400	<b>671,300</b>
NT	965,200	91,700	25,700	<b>1,082,600</b>
<b>Total</b>	<b>18,678,500</b>	<b>2,572,600</b>	<b>930,900</b>	<b>22,182,000</b>

Table 19: Payment Schedule - Country Areas Programme - Government Schools, 2003

Payment	Month	Proportion of grant paid
1-12	Jan-Dec	Each payment is one twelfth of entitlement

Table 20: Payment Schedule - Country Areas Programme - Non-government Schools, 2003

Payment	Month	Proportion of grant paid
1	January	Payment is one quarter of entitlement
2	April	Payment is one quarter of entitlement
3	July	Payment is one quarter of entitlement
4	October	Payment is one quarter of entitlement

## English as a Second Language (ESL) – New Arrivals

13. Supplementation for the ESL – New Arrivals Programme will be paid as soon as possible following publication by the Ministerial Council on Education, Employment, Training and Youth Affairs of 2001-02 Average Government School Costs figures and the making of a regulation under the *States Grants (Primary and Secondary Education Assistance) Act 2000*.

Table 21: Payment Schedule for ESL - New Arrivals - Government and Non-government Schools, 2003

Payment	Month	Proportion of grant paid
1	January	Payment is an advance of 50% of the previous year's payment
2	August	Payment is based on numbers of eligible students claimed for the period 1 November of previous year to 30 June of current year
3	December	Payment is based on numbers of eligible students claimed for the period 1 July of current year to 31 October of current year

Table 22: English as a Second Language (ESL)- New Arrivals - 2003 Per capita rate

2003 ESL Student Rate
\$
4,207

## Languages Programme

14. Supplementation for the Languages Programme will be paid as soon as possible following publication by the Ministerial Council on Education, Employment, Training and Youth Affairs of 2001-02 Average Government School Costs figures and the making of a regulation under the *States Grants (Primary and Secondary Education Assistance) Act 2000*.

Table 23: Languages Other Than English (LOTE) Element funding, 2003

State	Government \$	Catholic \$	Independent \$	State Total \$
NSW	5,346,380	1,271,886	740,081	7,358,347
VIC	3,894,335	4,221,747	1,253,505	9,369,587
QLD	1,152,705	390,067	431,924	1,974,696
WA	601,315	241,359	208,232	1,050,906
SA	812,260	227,566	181,075	1,220,901
TAS	139,675	11,012	48,775	199,462
ACT	227,860	97,762	91,748	417,370
NT	53,200	1,831	4,700	59,731
<b>Total</b>	<b>12,227,730</b>	<b>6,463,230</b>	<b>2,960,040</b>	<b>21,651,000</b>

## National Literacy and Numeracy Strategies and Projects Programme

15. Supplementation for the National Literacy and Numeracy Strategies and Projects Programme will be paid as soon as possible following publication by the Ministerial Council on Education, Employment, Training and Youth Affairs of 2001-02 Average Government School Costs figures and the making of a regulation under the *States Grants (Primary and Secondary Education Assistance) Act 2000*.

Table 24: National Literacy and Numeracy Strategies and Projects Programme, 2003

2003 (\$)
4,738,000

## Children's Literacy Programme

16. The Children's Literacy Programme has funding of \$2.4 million approved over the four financial years 2000-01 to 2003-04, subject to annual appropriation and indexation.

Table 25: Children's Literacy Programme

2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m	Total \$m
0.6	0.6	0.6	0.6	2.4

## Quality Outcomes

17. Overall the Quality Outcomes Programme has funding of \$183.7 million approved over the four financial years 2000-01 to 2003-04, subject to annual appropriation and indexation. Funding under the Quality Outcomes programme is split into four elements:

- Quality Outcomes Programme;
- Civics and Citizenship Education Programme;
- National School Drug Education Strategy; and
- Quality Teacher Programme.

Table 26: Quality Outcomes Programme

2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m	Total \$m
9.0	7.6	7.8	7.9	32.3

Table 27: Civics and Citizenship Education Programme

2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m	Total \$m
4.1	4.2	3.2	2.2	13.7

Table 28: National School Drug Education Strategy

2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m	Total \$m
5.0	3.2	3.5	0	11.7

Table 29: Quality Teacher Programme

2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m	Total \$m
30.6	31.1	31.8	32.5	126.0

## Enterprise and Career Education Programme

18. The Enterprise and Career Education Programme has funding of \$25.2 million approved over the four financial years 2000-01 to 2003-04, subject to annual appropriation and indexation. \$10 million of this is committed to the Enterprise and Career Education Foundation to support their role in the Enterprise and Career Education Programme.

Table 30: Enterprise and Career Education Programme

2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m	Total \$m
6.1	6.2	6.4	6.5	25.2

## Grants and Awards

19. The Grants and Awards Programme has funding of \$14 million approved over the four financial years 2000-01 to 2003-04, subject to annual appropriation and indexation.

Table 31: Grants and Awards Programme

Programme	2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m	Total \$m
Australian Students Prize	1.0	1.0	1.0	1.0	4.0
Asia Education Foundation	1.2	1.2	1.2	1.3	4.9
Curriculum Corporation	0.2	0.1	0.2	0.2	0.7
Grants-in-Aid	1.1	1.1	1.1	1.1	4.4
<b>Total</b>	<b>3.5</b>	<b>3.4</b>	<b>3.5</b>	<b>3.6</b>	<b>14.0</b>

## Framework for Open Learning

20. The Framework for Open Learning Programme funding has been transferred to the Higher Education Group from 2002-03. However an element of this programme, On-line Curriculum Content for Australian Schools Initiative remains within the Schools Group.

## On-line Curriculum Content for Australian Schools Initiative

21. The On-line Curriculum Content for Australian Schools Initiative has funding of \$16.8 million approved over the four financial years 2000-01 to 2003-04, subject to annual appropriation and indexation.

Table 32: On-line Curriculum Content for Australian Schools Initiative

2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m	Total \$m
0	3.8	6.4	6.6	16.8

## Grants to Primary School Libraries Programme

22. The Grants to Primary School Libraries Programme has funding of \$40.2 million approved over the four financial years 2000-01 to 2003-04.

Table 33: Grants to Primary School Libraries Programme

2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m	Total \$m
5.1	20.3	7.4	7.4	40.2

## Jobs Pathway Programme

23. The Jobs Pathway Programme has funding of \$97.2 million approved over the four financial years 2000-01 to 2003-04, subject to annual appropriation and indexation.

Table 34: Jobs Pathway Programme

2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m	Total \$m
25.8	24.9	23.0	23.5	97.2

## Assistance for Isolated Children Scheme

Table 35: Assistance for Isolated Children

2000-01 \$m	2001-02 \$m	2002-03 \$m	2003-04 \$m	Total \$m
34.1	37.2	38.6	39.8	149.7

## Appendix D : Summary Table of Funding

1. This Appendix presents a summary table of funding for Commonwealth programmes for schools in the 2003 programme year. Where the legislation provides for per capita amounts, an estimated level of funding has been provided.

Sector/Programme	2003 (\$' 000)
<b>States Grants (Primary and Secondary Education Assistance) Act 2000</b>	
<b>Government schools</b>	
• General Recurrent	1,400,278
• Capital	232,548
• Strategic Assistance for Improving Student Outcomes (Recurrent Element)	219,606
• Strategic Assistance for Improving Student Outcomes (Per Capita Element)	10,989
• ESL-New Arrivals	39,363
• Country Areas	18,679
• Languages Other Than English (LOTE) Element	12,228
•	
<b>Total Government Sector</b>	<b>1,933,691</b>
<b>Non-government schools</b>	
• General Recurrent	3,521,045
• Establishment Assistance	2,557
• Schools Transitional Emergency Assistance	768
• Capital	91,421
• Strategic Assistance for Improving Student Outcomes (Recurrent Element)	97,090
• Strategic Assistance for Improving Student Outcomes (Compensation Element)	4,334
• Strategic Assistance for Improving Student Outcomes (Per Capita Element)	12,803
• ESL New Arrivals	5,172
• Country Areas	3,503
• Languages Other Than English (LOTE) Element	9,423
<b>Total Non-government Sector</b>	<b>3,748,116</b>
<b>Non-government centres</b>	
• Special Education Non-government Centre Support	26,835
<b>Total Non-Government Centres</b>	<b>26,835</b>
<b>Joint Sectors</b>	
• National Literacy and Numeracy Strategies and Projects Programme	4,738
<b>Total Joint Sectors</b>	<b>4,738</b>
<b>Total (States Grants (Primary and Secondary Education Assistance) Act 2000)</b>	<b>5,713,380</b>
<b>Annual Appropriation Programmes (excluding Indigenous Programmes)</b>	
	<b>2002-03 (\$'000)</b>
Grants and Awards	3,500
Quality Outcomes	46,300
Enterprise and Career Education Programme	6,400
Children's Literacy	600
On-line Curriculum Content for Australian Schools Initiative	6,400
Jobs Pathway Programme	23,000
<b>Total Annual Appropriation Programmes</b>	<b>86,200</b>

<b>Indigenous Education Student Programmes</b>	<b>2003</b>
	<b>(\$'000)</b>
<b>Indigenous Education (Targeted Assistance) Act 2000</b>	
Indigenous Education Strategic Initiatives Programme	138,393
Away from Base Assistance	22,189
<b>Total (Indigenous Education (Targeted Assistance) Act 2000)</b>	<b>160,582</b>
<b>Other Indigenous Programmes</b>	<b>2002-03</b>
	<b>(\$'000)</b>
Aboriginal Student Support and Parent Awareness (1)	19,356
Aboriginal Tutorial Assistance Scheme (1)	38,950
Vocational and Educational Guidance for Aboriginals Scheme (1)	6,623
ABSTUDY (Secondary) (2)	83,473
<b>Total Other Indigenous Programmes</b>	<b>148,402</b>
(1) Funding appropriated through the Annual Appropriation Act No. 1	
(2) ABSTUDY - a direct student assistance programme and funding is received by individual students rather than schools or systems	
<b>Appropriation (Supplementary Measures) Act (No. 1) 1999</b>	<b>2002-03</b>
	<b>(\$'000)</b>
Grants to Primary School Libraries	7,400
<b>Total Appropriation (Supplementary Measures) Act (No. 1) 1999</b>	<b>7,400</b>
<b>Student Assistance Act 1973</b>	<b>2002-03</b>
	<b>(\$'000)</b>
Assistance for Isolated Children	38,594
<b>Total Student Assistance Act 1973</b>	<b>38,594</b>
<b>GRAND TOTAL</b>	<b>6,154,558</b>